

MOULTONBOROUGH 2013 ANNUAL REPORT



COMMUNITY GARDEN

Our Cover

The Community Garden

Following on an idea from Kate Lancor and Scott Kinmond, and some initial work by our former Town Fellow, Mike Branley, Ken Kasarjian grabbed hold and led a dedicated group of volunteers in starting our Community Garden project on Old Route 109. With a modest amount of “seed money” from the Town and the support of 13 sponsors, some 20 participants gardened their plots in a quest for local produce, activity and social interaction with other community members. Based on interest already expressed for 2014, it looks like yet more plots will need to be developed!

To sign-up for the 2014 season or volunteer to assist the committee in their efforts, go to www.moultonboroughnh.gov click on Town Committees and Click on Community Garden.

Photo Credits

Robert Goffredo

**ANNUAL REPORT
OF THE
OFFICERS
OF THE
TOWN OF MOULTONBOROUGH**

Fiscal Year Ending December 31, 2013

This is to certify that the information contained in this report, taken from our Official Records, is complete to the best of our knowledge and belief.

Joel R. Mudgett, Chairman
Edward J. Charest
Christopher P. Shipp
Jonathan W. Tolman
Russell C. Wakefield
BOARD OF SELECTMEN

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We Dedicate This Town Report To...



The many people who helped form, guide and direct the Moultonborough Visiting Nurse Services for its 42 years of existence.



Some 42 years ago, in response to friends and interested persons sitting around a kitchen table to discuss how to best meet the needs of their neighbors, the community came together to offer a bevy of health and home health care services through the Visiting Nurse Services. That service meant many things to many people and proved invaluable in ensuring them a quality of care and life that was second to none.

For several years now the agency has struggled with a decreasing patient census, challenges in recruiting nurses, rapidly changing regulations and aggressive competition from other agencies. After more than a year of research, marketing efforts, and a search for a partner that would address some of these issues; the SelectBoard came to the difficult decision to close this department. On behalf of those who could – and all who could not – join us as we said goodbye this past December; Job Well Done – Thank you!

Staff:

Debra Peaslee, RN, Director
Jeri King, RN
Stephanie Pigott, Office Manager
Cecile Andrews, RN
Kimberly Dumont, RN
Vicki Holland, RN
Nicole Hoyt, RN
Renee Colby, P.T.
Joanne McLean, P.T.
Stephen Walton, P.T.
JoAnne Murphy, O.T.

Board of Directors:

Virginia Forsberg, RN, Co-Chair
Cindy LeMien, RN, Co-Chair
Helen Abbott
Barbara Sheppard, RN
Dianne L. Davis
Edward J. Charest, Selectman Rep.
Alice Ellingwood
Dr. Carolyn S. Crosby



Debra Peaslee Jeri King

As we wish them well in their new careers with our new partners, the Lakes Region Visiting Nurses Association

TOWN OFFICERS

Representatives to the General Court

State Senate – District 3

Jeb Bradley

Carroll County District 4

Glenn Cordelli

Karel Crawford

Donald Wright (District 8)

Board of Selectmen

Joel Mudgett, Chair, 2015

Edward J. Charest, 2014

Christopher P. Shipp, 2016

Jonathan W. Tolman, 2015

Russell C. Wakefield, 2014

Tax Collector

Susette M. Remson, 2014

Sally A. Blais, Deputy Tax Collector

Town Clerk

Barbara E. Wakefield, 2014

Kathleen E. Remson, Deputy Town Clerk

Lianne Dionne, Office Assistant

Treasurer

Laura Hilliard, 2015

Noel Cantwell, Deputy Treasurer

Moderator

Jerry D. Hopkins, 2014

Supervisors of the Checklist

Laurie Whitley, 2018

Cheryl Kahn, 2014

Sally Carver, 2016

Trustees of Trust Funds

Kenneth L. Taylor, Chair (Resigned 6/13)

Paul Ardito, Chair 2016

John H. Porter Jr., 2014

Paul Daisy, 2014

Jordan Prouty (Resigned 2013)

Planning Board

Thomas A. Howard, Chair, 2014

Peter Jensen, Vice Chair, 2015

Chris Maroun, 2013

Josh Bartlett, 2016

Judy Ryerson, 2014

Paul Punturieri, 2016

Robert Goffredo, 2016

Keith Nelson, Alt., 2014

R. Natt King, Alt., 2015

Russell Wakefield, Sel. Rep.

Christopher Shipp, Sel. Alt., 2016

Joanne Farnham, Alt. 2016

Zoning Board of Adjustment

Robert Stephens, Chair 2014

Russell Nolin, Vice Chair, 2014

Ken Bickford, 2016

Joseph Crowe, 2015

Robert Zewski, 2015

Jerry D. Hopkins, Alt., 2015

R. Natt King, Alt., 2014

Library Trustees

Phyllis D. Prouty, Chair, 2014

Roger Simpson, Vice Chair, 2015

Barbara Sheppard, Treasurer, 2016

Susan Bucknam, Assist. Treasurer, 2016

Jane Coyne, Secretary, 2014

Barbara Putnam, 2015

Laurie Whitley, 2016

Richard Geden, Alt., 2016

Meg Greenbaum, Alt., 2014

Paul Smith Alt., 2014

Town Administrator

Carter Terenzini

Finance & Personnel

Heidi A. Davis, Director

Carol Fucarile, Executive Assistant

Hope Kokas, Admin. Assistant

Alison Kepple, Office Secretary

Melissa Taylor, File Clerk

Assessor

Gary Karp

Human Services Officer

Rae Marie Davis

Office of Development Services

Bruce W. Woodruff, Town Planner

Donald Cahoon, Code & Health Officer

Bonnie Whitney, Administrative Assistant

Fire Department

David R. Bengtson, Fire Chief

Paul LaBranche, Firefighter /EMT-I

Brian Searles, Firefighter/EMT-I

Wendy Smith, Office Clerk

Department of Public Works

Highway Department

Scott D. Kinmond, Highway/Road Agent/Director 2015

Edwin A. Wakefield, Foreman

Angela Hoyt, Office Assistant

Peter W. Beede, Sr.

William F. Dow

Craig Dunn

James A. Nave

Dennis E. Shaw

Andy Wolanek

Francis Horne, PT

Facilities & Grounds Maintenance

Dennis Emerton
Ken Kasarjian, PT Seasonal

Wallace A. "Andy" Daigneau

Waste Management Facility

Scott Greenwood

Dennis W. King
Ken Filpula
Ralph Mitchell, PT
Steve Lombard

Richard L'Etoile
Robert O'Neil, PT
Ken Kasarjian, PT

Cemetery Maintenance (Seasonal)

Peter Wright

Recreation Department

Donna J. Kuethe, Director

Dan Sturgeon, Assistant Director
Mary Bengtson, Front Desk/Office Clerk

Donna Tatro, Program Coordinator

Police Department

Chief, Leonard J. Wetherbee, Jr.

Sgt. Peter W. Beede, Jr.
Sgt./Prosecutor Scott J. Fulton
Sgt. Joseph T. Canfield (Resigned 11/3/13)
Cpl. Jason F. Boucher
Det./K-9 Stephen M. Kessler
M.P.O./S.R.O. Jody C. Baker
M.P.O. Colin D. LeBlanc
M.P.O. Jared L. Beaulieu
Officer, Peter C. John
Officer James M. Quinlan (P/T)
Officer Katherine H. Melanson

Officer Daniel R. Ingram
Officer William Gillis, Jr. (P/T)
Executive Assistant Virginia R. Welch
Traffic/Parking Officer Fred Whiting
Communications, Linda G. Eldridge
Communications, Kathleen M. Lord
Communications, Sandra J. Brackett
Communications, Wayne A. Black
Communications, Samantha MacMillan
Communications, Karen Jones
K-9, Rony

Visiting Nurse Service

Debra J. Peaslee, RN, Director

Jeri T. King, RN
Stephanie Pigott, Office Manager

Moultonborough Visiting Nurse Advisory Board

Virginia A. Forsberg, RN, Chairman

Barbara W. Sheppard, Treasurer
Carolyn Crosby, MD
Cynthia E. LeMien, RN
Board of Selectmen

Helen Abbott, Secretary
Alice Ellingwood
Dianne Davis

Moultonborough Public Library

Nancy J. McCue, Library Director

Jane P. Rice, Asst. Librarian
Susan Stokes, Associate
AnneMarie Welch, PT Associate

Judi Knowles, Children's Librarian
Linda Nolin, Associate
Sharon Gulla, PT Associate

Adele Taylor Property Use Committee

Mark Borrin, Chair

Bob Goffredo
Paul Punturieri
Joanne Farnham, Alt.

Allen Hoch
Tim Woods

Advisory Budget Committee

Jean Beadle, Chair CPA

Alan Ballard
Barbara Sheppard (Library Trustee Rep.)
Betsey Patten (Resigned 6/13)

Kathy Garry (School Board Rep.)
Christopher Shipp (BoS Rep.)

Capital Improvement Program Committee

Richard Brown, Chair

Alan Ballard, ABC Rep.
Josh Bartlett
Bruce W. Woodruff, Ex-Officio
Barbara Rando, Alt.

Jon Tolman
Heidi Davis, Ex-Officio
Peter Jensen, Planning Board Rep.
Jordan Prouty, Alt.

Community Garden

Ken Kasarjian, Chair

Sheryl McCarthy, Secretary
Richard Creelman
Bob Wallace

Alyssa McCarthy, Senior Girl Scout
Bruce Glaski
Bob Goffredo

Conservation Commission

Marie Samaha, Chair

Robert Patenaude
Herb Farnham
John Oliver, Alt.

Bill Gassman
Peter Jensen
Edward Harrington, Alt.

Emergency Management Committee

David Bengtson, Fire Chief, Director

Scott Kinmond, Road Agent, Asst. Director
Carter Terenzini, Town Administrator
Susan Noyes, Superintendant of Schools

Joel Mudgett, Chairman, BoS
Leonard Wetherbee, Chief of Police
Don Cahoon, Code & Health Officer

E-911 Committee

Joel Mudgett, Chair

David Bengtson
Jerry Hopkins
Christopher Shipp

Sandra Brackett
Scott Kinmond
Richard Young

Heritage Commission

Cristina Ashjian, Chair

Jean Beadle, Secretary
Norman E. Larson
Mark Borrin, Alt.

Ed Charest, BoS Representative
Bruce Worthen

Inspectors of Election

Anita Blood
Mary Hart
Marie Samaha

Beverly Charest
Sara M. Richardson

Joint Intermunicipal Ambulance Service Board

Charley Hanson, Center Harbor – Chair

Ken Balance, Center Harbor
Lois Brunelle, Sandwich
Miller Lovett, Meredith
Phil Warren, Meredith

David Bengtson, Secretary
Arthur Kerr, Sandwich
Joel Mudgett, Moultonborough

Joint Loss Management Committee

David Bengtson, Chair

Ken Filpula, Vice Chair
Scott Fulton
Jeri T. King

W.A. Daigneau
Scott Greenwood
Scott Kinmond

Master Plan Implementation Committee

Paul Punturieri, Chair (Planning Board Rep.)

Tom Sawyer, Clerk (Business Owner)
Kathy Garry (SAU 45 Rep)
Cristinia Ashjian (Heritage Comm. Rep)
Bruce W. Woodruff, Ex-Officio

Christopher Shipp, (BOS Rep)
Robert Patenaude (Concom Rep)
Rev. Paul O’Neil (Citizen At-Large)

Milfoil Committee

Peter Jensen, Chair

Paul Ardito
Ginny Gassman
Al Hoch
Cathy Cunningham, Alt.

Paul Daisy
Karin Nelson
Bev Nelson
Scott Bartlett, Alt.

Milfoil Committee (IMA) Moultonborough, Tuftonboro, Wolfeboro

Bill Marcussen, Tuftonboro Milfoil Comm., Chair

Carter Terenzini, Moultonborough, Clerk
Ken Marchner, Wolfeboro
Karin Nelson, Moultonborough, Alt.
David Owen, Wolfeboro Town Mgr., Alt
Peter Jensen, Moultonborough Alt.(Resigned)

Daniel Duffy, Tuftonboro BoS
Linda Murray, Wolfeboro BoS
Scott Bartlett, Moultonborough
Steve Wingate, Tuftonboro, Alt.
Dan Williams, Tuftonboro Alt.(Resigned)

Recreation Advisory Board

Al Hume, Chair

Carla Taylor, Vice Chair
Christopher Shipp (BoS)
Morgen Gillis (Resigned 6/2013)

Celeste Burns, Secretary
Matt Swedberg

Board of Selectmen

To the Citizens of Moultonborough, I respectfully submit the Chairman's report.

To start, I would like to thank my fellow board members: Jonathan Tolman, Christopher Shipp, Russell Wakefield and Ed Charest. After nine years of service Ed will be stepping down. We thank him for all of his time and work. I would also like to thank Town Administrator Carter Terenzini and all the Town staff that help make the Selectmen's job easier.

The "Adopt-a-Spot" program of planting and maintaining garden areas around Town went well again this year and expanded out to "Adopt-a-Facility". McCarthy Lawn and Property Management adopted the Public Safety Building and donated time and equipment to maintain the grounds there. A special thanks to Kevin McCarthy for this. Maybe we can expand on this idea for the coming year with more volunteers to "care take" grounds on other facilities. This was the first year to have a Community Garden area on the Lion's Club grounds on Old Route 109. Thanks to Ken Kasarjian and the group of volunteers for their hard work on this project.

Town Administrator Terenzini continues to work on projects sanctioned by the Selectmen that many do not realize, such as working with the Carroll County Commissioners and the County Delegation in reference to our County tax rate and dispatching for fire rescue and police. Another project he worked on was changing the insurance program from Blue Cross to Matthew Thornton Blue, which saved the Town approximately \$150,000 per year. There are many projects he works on all year long for the Town that are not widely known, but appreciated by the Selectmen.

In, closing I wish to thank two recently retired employees, Dennis Shaw and Dennis Emerton, for their many years of service to our Town. We wish them congratulations on their retirement. On a sad note, we saw the closing of the Moultonborough Visiting Nurse Service which has come to an end as we know it. We look forward to utilizing the services of the Lakes Region Visiting Nurse Association (LRVNA) where Debra Peaslee and Jeri King are now employed. We thank them along with the Visiting Nurse Board of Trustees for their many years of service. I also would like to thank all of the Town's volunteers for all of their service and all of the Town employees for being there when they are needed.

Respectfully submitted,
Joel R. Mudgett, Chairman
Board of the Selectmen

Office of the Town Administrator

Greetings to you with my sixth report as your Town Administrator. It is a year of mixed news that I report on with a number of new services and activities for our residents on one side of the ledger and we discontinue a 42 year old fixture and see a number of staff move on to other challenges or retirement on the other side of the ledger.

After many years of modest maintenance and limited use, the SelectBoard undertook an effort to consider the future of the States Landing park/boat launch. More than 30 residents came to an initial meeting in the dead of winter and attended a Spring clean-up day. While the Town Engineer and others circulated through the crowd to talk about memories of days gone by and ideas of what the park might be in the future, SelectBoard members cooked a lunch for all to munch on. The many possible improvements discussed that day, and how to best proceed, are now under consideration by the Board. Following on a citizen petition at the 2013 Town Meeting, we carried out a series of public meetings over the summer and fall for the development of a plan to construct sidewalks in the Village Area. Well attended by over 30 persons at each meeting, the results now go to the 2014 Town Meeting.

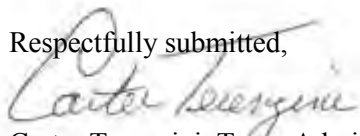
Our on-line services expanded and the public can now see and print out the property record cards that used to be available only in person at Town Hall. Similarly people can now obtain an Open Burning Permit on-line or report needed maintenance to the DPW 24/7/365; all from anywhere there is an internet connection. Our in-person services expanded as well when people could begin to register their boats here at Town Hall. Staying on the technology front, in a most pleasant and unexpected surprise, the UNH/NH Broadband Mapping and Planning Team notified us we were one of three towns selected to receive assistance with our efforts to expand broadband access to cover the entire town.

After many years of effort the Fox Hollow work began on improvements to Route 25 at the Fox Hollow intersection. Interestingly it is on a modest scale initially rejected some six years ago when the Town proposed it. Ken Kasarjian and his dedicated group started of volunteers in starting our Community Garden project on Old Route 109. With everyone pun intended the successful first year looks like it is “growing” to need more plots for 2014.

The last days of the year saw the closing of a fixture of Town government these past 42 years, the Visiting Nurse Service (MVNS). Faced with increasing regulation, increasing costs, and a decreasing patient census, the painful decision was made to close the Department. During this process the Town was able to identify an area agency that shared the MVNS small town culture and philosophy, the Lakes Region Visiting Nurse Association (formerly known as the Visiting Nurses of Meredith and Center Harbor). Debra Peaslee and Jeri King will move to their employ and continue to provide the same home care service to the Town of Moultonborough as we do now. Ms. Stephanie Pigott will join the ranks of the local private sector. Meanwhile Mr. Dennis Shaw and Dennis Emerton retire from the full-time ranks of the DPW.

Should you have any questions on our efforts or comments for improvement in our services, please feel free to contact me any time by phone (1.603.476.2347), in person here at Town Hall, or by email at cterenzini@moultonboroughnh.gov.

Respectfully submitted,



Carter Terenzini, Town Administrator

**TOWN OF MOULTONBOROUGH
TOWN MEETING MINUTES
March 12, 2013 – March 16, 2013**

Moderator Jerry Hopkins called the Town Meeting to order on March 12, 2013 at 7:00 AM. The election was held in the Mel Borrin Training Room at the Moultonborough Public Safety Building. Mr. Hopkins proceeded to read the School District Warrant Article 1 followed by the Town Warrant Article 1. At this time a motion was made by Laurie Whitley and seconded by Bev Charest to dispense of the reading of the remaining articles on the ballot. This was voted in the affirmative. Ballot voting followed immediately with ballots resulting as follows:

Votes Cast – 773

SELECTMAN FOR THREE (3) YEARS (Vote for not more than 1)

Christopher Shipp	407
Betsey Patten	349

TRUSTEE OF TRUST FUNDS FOR THREE (3) YEARS (Vote for not more than 1)

Paul Ardito (write in)	135
Jim Morriso (write in)	26

LIBRARY TRUSTEES FOR THREE (3) YEARS (Vote for not more than 3)

Laurie Whitley	519
Susan Bucknam	398
Joanne M. Farnham	372
Barbara Sheppard	520

PLANNING BOARD MEMBER FOR (3) YEARS (Vote for not more than 2)

Robert Goffredo	517
Josiah (Josh) Bartlett	556

ZONING BOARD MEMBER FOR (3) YEARS (Vote for not more than 1)

Timothy Tinel	139
Kenneth Bickford	507

ARTICLE 2

Are you in favor of Amendment 1 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article III, B, E, J; Article IV, F; Article VI, A, B, C, D, E, F, G; Article VII, B; and Article XI, C, D, G, for housekeeping and language clarification purposes by adding, removing, replacing, updating per statute, and clarifying language in order to correct, update, clarify or bring in line with other ordinances and regulations.

(Recommended by Planning Board 7 Yes - 0 No)

YES - 606

NO - 111

ARTICLE 3

Are you in favor of Amendment 2 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article III, Minimum Lot Sizes Based on Soil and Slopes - Table I to ensure the information used to calculate new lot sizes is up to date by removing the outdated soil types and replacing with Soils Groups and Minimum lot sizing for septic loading in accord with NH Code of administrative Rules Env-Wq 1000 and soil/slope characteristics native to Moultonborough.

(Recommended by Planning Board 7 Yes - 0 No)

YES - 586

NO - 135

ARTICLE 4

Are you in favor of Amendment 3 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article IV, G. Comprehensive Shoreland Protection, by revising titles to reflect the new name of act to Shoreland Water Quality Protection Act; by clarifying that the Code Officer shall notify land owners of his visit in writing; by adding clarifying language to the tree caliper section; by deleting a sentence allowing an engineer to justify a greater than 30% impervious surface area; and increasing the point totals and reducing impervious surface percentages to strengthen this section of the act back to the requirements of the 2008 version.

(Recommended by Planning Board 6 Yes - 1 No)

YES - 598

NO - 196

ARTICLE 5

Are you in favor of Amendment 4 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article VI, Commercial Uses, C, Moultonborough Table of Permitted Uses by adding uses, clarifying uses and deleting outmoded uses; by changing some commercial uses to “not allowed” in the Residential/Agricultural, Commercial A and Village C district (such as Salt Storage, Junkyards, Snow Dumps, Waste Lagoons and Petroleum Bulk Plants); and by changing some uses to “allowed by special exception” in the Village C district; and amending Article XV, Definitions, to add the definitions of those new uses added to the Moultonborough Table of Permitted Uses above.

(Recommended by Planning Board 7 Yes - 0 No)

YES - 571

NO - 149

ARTICLE 6

Are you in favor of Amendment 5 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article VI, Commercial Uses, E. Special Exceptions, to create vesting and abandonment rules by adding language that establishes a 2 year time period along with specific actions that must be taken in order to vest a granted special exception, and provides that if the actions are not taken and the time period has passed, then the approval shall become void as if never granted. Additionally, language is added that provides for the abandonment of a special exception if the use ceases for a continuous period of 2 years or more or is changed to a use allowed by right in the district.

(Recommended by Planning Board 7 Yes - 0 No)

YES - 547

NO - 166

ARTICLE 7

Are you in favor of Amendment 6 as proposed by the Planning Board for the Town Zoning Ordinance as follows: To see if the Town will vote to amend Zoning Ordinance Article VII, Miscellaneous, C, D, E, and F, to define nonconforming lots, uses and structures with separate requirements for each by adding a new section clarifying the rights and definitions of nonconforming lots; by revising the section on nonconforming uses to clarify that no nonconforming use may be expanded except for single family structures which may be expanded up to 20% and that the time period for abandonment of nonconforming uses is increased from one to two years, and by adding language that governs a nonconforming structure's status, ability to be restored, expanded or moved.

(Recommended by Planning Board 7 Yes - 0 No)

YES - 539

NO - 173

At 8:00 PM the Moderator recessed the meeting until Saturday March 16, 2013.

Saturday March 16, 2013

Moderator Jerry Hopkins called the meeting to order at 11:10 AM. The meeting was held at the Moultonborough Academy Auditorium. Amanda and Jessica Hittner***** began the meeting by singing the National Anthem.

The Moderator announced those present on stage were Peter Jensen-Computer and PowerPoint presentation, Town Clerk Barbara Wakefield, Selectwoman Betsey Patten, Selectmen Russell Wakefield, Ed Charest, Jon Tolman, Chairman Joel Mudgett and Town Administrator Carter Terenzini.

The moderator proceeded to announce the results of Tuesdays Election and began with Article 8.

ARTICLE 8

To see if the Town will vote, in lieu of the base salary and fees previously approved under Article 25 of the Town Meeting of 1987 and pursuant to the provisions of RSA 41:25, to fix the compensation of the Town Clerk at Grade XVI on the Town of Moultonborough's Wage Compensation Schedule, and to further authorize the SelectBoard to fix the initial step of said Grade at which the Town Clerk is to be initially paid and to make subsequent adjustments to the Town Clerk's salary on an annual basis in accordance with said schedule.

(No Recommendation by Selectmen 2 Yes – 2 No - 1 Recused)

(Not Recommended by Advisory Budget Committee 2 Yes – 3 No)

[Note: The Town Clerk has requested placement at Step 7. On an annualized basis this is an increase of \$9,299.00 in salary, as of the date of the Town meeting, from \$50,043.00 to \$59,334.00. The funding for this raise is included in the proposed FY 2013 operating budget.]

A motion was made by Selectman Tolman and seconded by Kate Lancor to move the article.

A motion was made by Mark Borrin and seconded by Kate Lancor to amend the article as follows:

To see if the Town will vote, in lieu of the base salary and fees previously approved under Article 25 of the Town Meeting of 1987 and pursuant to the provisions of RSA 41:25, to fix the compensation of the Town Clerk at Grade XVI, Step 7 on the Town of Moultonborough's Wage Compensation Schedule, and to further authorize the Select Board to make subsequent adjustments to the Town Clerk's salary on an annual basis in accordance with said schedule.

Discussion followed by Mr. Borrin stating that RSA 41:25 gives the town legislative body the right at the annual town meeting to determine the manner, and the salary amount or compensation for the Town Clerk in lieu of fees. He stated the way the article was written in its original form, it gives the authorization to the board of Selectmen when it should have been the legislative body. The article should include the step in order to know the actual dollar amount of compensation. He stated he fully supports step seven (7) and our town clerk brings in over 1 million dollars (\$1,000,000.00) of revenue to the town and over Four hundred thousand (\$400,000.00) to the state every year. She is responsible for Elections, processes 8000-9000 motor vehicle registrations per year and we no longer have to go to Concord or Tamworth for most.

Comparatively speaking to other town employees she has been underpaid for many years. He asked that this article be passed as amended. Kim Prause supports paying Town Clerk at grade and step requested but wants clarification if step seven (7) is added; will that mean the next Town Clerk would start at that same amount or, will being on the pay scale mean a new person would start at the lower step? Selectman Mudgett believes if this is voted in then a new town clerk would get the same. Josh Bartlett suggested to clean the article up we add the words step seven (7) for current town clerk. John Anderson asks if it's appropriate to change pay scale anytime. Moderator Hopkins answered the legislative body can do what they desire. Mike Lancor followed up on what Josh Bartlett stated by inserting Current Town Clerk to the

amendment and asks if Joel would have a different take on that? Selectman Mudgett replies he feels if the article says grade 16 and to start the current town clerk at step seven (7), he feels it would have a better chance. Mike Lancor asked Mark Borrin if he would add to his amendment the words (current town clerk).

The Moderator stated we would have to vote down the present amendment and resubmit a new one. Mark Borrin asked if the selectmen that supported the original article would be in favor of this article if amended with the words the current town clerk. Selectman Tolman stated the RSA is not crystal clear as how to word this. He feels that if the article as it states the selectman make subsequent adjustments and the position is placed into the wage schedule he would be OK with it. We have other elected officials in the schedule and when we hire new people we don't start them out at what the last person made. This will get the Town Clerk at the place she should be and we will not be stuck with that step. Mark Borrin agreed with that assessment. Tom Howard suggested we vote down the amendment so we can present another one which states current town clerk.

At that time the Moderator asked for a vote of the amended article. The amended article was defeated by a show of voter cards. The Moderator then informed the legislative body that we are now addressing the original article again and called for discussion. Susette Remson made a motion seconded by Tom Howard to amend the article as follows:

To see if the Town will vote, in lieu of the base salary and fees previously approved under Article 25 of the Town Meeting of 1987 and pursuant to the provisions of RSA 41:25, to fix the compensation of the Town Clerk at Grade XVI on the Town of Moultonborough's Wage Compensation Schedule, and to further authorize the SelectBoard to fix the current Town Clerk Salary at step 7 and to make subsequent adjustments to the Town Clerk's salary on an annual basis in accordance with said schedule.

The Moderator asked for discussion. Becky Bryant asked if the Selectboard had a policy for the town of Moultonborough which governs how you use the wage compensation schedule. She mentioned if you place the Town Clerk in that schedule it would also apply. Karel Crawford recommended leaving the article alone because changing it may not suit DRA. The Moderator called for a vote of the amended article. The amended article was defeated by a show of voter cards.

Jean Beadle said the budget committee felt it should be phased in a 2 year period. Keith Nelson suggested if we leave the article as is and let the Selectboard set the step at step 7 if that's what we vote for. Laurie Whitley responded to the ABC's phase in comment. Selectman Tolman agreed with Laurie Whitley's statement in which the increase will be phased in over two years as the change will not take effect until April 1st. The moderator asked for a vote. There was a petition for a secret ballot by Don Muscavitz Jr, Mary Morrison, James Morrison, Lydia Eaton, Allen Hoch, and Brandyn Wixon.

The article voted in the affirmative by a secret.

YES - 173

N0 - 55

At this time the Selectman recognized Selectwoman Betsey Patten for her 6 years of service on the Select Board. They next recognized Jordan Prouty for 20 years of service as a Trustee of the Trust Funds.

ARTICLE 9

To see if the Town will vote to discontinue the so-called Road Sealing Fund, an Expendable Trust Fund created under Article 44 of the Annual Town Meeting of 1994, with the balance of Two Hundred Thirty Dollars and Twenty Six Cents (\$230.26) as of December 31, 2012, with said remaining funds, together with any interest accumulated thereon at the time of transfer, being transferred to the general fund.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectman Tolman to move the article. The article was unanimously voted in the affirmative by show of voter card.

ARTICLE 10

To see if the Town will vote that it is the “Sense of the Meeting” that, as recommended by the Blue Ribbon Commission on Community Services and Facilities, the Town should “... pursue development of a facility that includes an indoor gymnasium, Recreation Department office, program and storage space that would be on existing school land or property adjacent to school facilities.”

(Recommended by Selectmen 4 Yes – 1 No)

(Recommended by Advisory Budget Committee 3 Yes – 2 No)

A motion was made by Selectmen Mudgett and seconded by Selectwoman Patten to move the article. Discussion was offered by Josh Bartlett who asked to please defeat this article until we have more information. Eric Taylor explained as Chairman of the Committee, there has been a long history with this issue and this article will give us a chance to look at this in a new format and new approach. He believed putting this article forward will be a way to get the information. John Anderson remarked we are a small community and not enough people would use a building like this as families don't go to places like this and would more likely go to beaches, parks and we will now have to pay for maintenance and employees for a building like this. Tom Howard mentioned that all the information from the Blue Ribbon Commission was readily available when they studied this and that this is a community service for all ages. Recreation Director Donna Kuethe stated the Blue Ribbon is the group that got most of the statistics. She mentioned many programs that are held during the same hours and there is not enough room to provide the needed 50 hours per week of programs. The programs are for adults as well as children. She then listed out many of the programs that are held in town. Shannon Fairchild asked if no money is in this article can we really pursue this. Selectman Tolman said if the concept is something the legislative body wants to pursue today he feels we could look at the capital improvement for next year with the statistics written down. This is also for the welfare department and visiting nurses. Selectman Mudgett stated this is not taking a one year approach and we need to get more information for the future if that's what the people say today. Anything we do will have to come back to the townspeople to spend any amount of money. Mike Lancor stated this article is greatly pared down for a vote to take a look at it prior. The Blue Ribbon group was a committee the selectmen appointed to get information on this and other needs. The Blue Ribbon Commission worked with the school board and the town and found there is existing school land available to use for this purpose if that's what people choose. Selectmen Mudgett stated this article originally started with a dollar amount but the Selectboard voted to not do it that way. This will involve committees to look into various items such as if we build a gym on school property what will we do with the Lions Club property will we keep it or sell it. This doesn't mean we will build a gym next year and we didn't want this to get voted down if people want it because of a dollar amount, rather to seek the sense of the meeting. If we decide to do something with this it will be brought back to the town meeting before we do anything. Josh Bartlett asked if anyone has thought that it's not up to the town to pay for people's entertainment. Gary Torressen felt the words “sense of meeting” is not appropriate as it's just a poll and he does not feel that the constitution of the US supports tax funds to put on programs such as yoga.

Selectman Mudgett said we do have an account that has money for the purpose of an engineering study if we did have an engineer go out and look at property. Selectman Wakefield said he has been going back and forth on this article. It's not that he's not in favor of a recreation building and he does believe the selectmen are doing the right thing coming to the people to ask for this. He thinks it's more in the planning stages and we are entering a year that we are doing a master plan and the facilities planning will be part of this. There will be a survey that even more people will be part of then the people today at this meeting. He feels if this is voted in today that there is no clear direction as to where the board of selectman go with this and that it should be part of the planning process. Tom Howard agreed that he also

struggled on this and other articles today because we will be doing the masterplan. He feels we should vote on this today so it doesn't get side swiped.

At this time the moderator called for a vote on the article. There was a petition for a secret ballot by Don Muscavitz Jr, Jim Morrison, Mary Morrison, Paul Punturieri, and Paul Ardito. This article was voted in the affirmative by secret ballot.

YES – 156

No- 55

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) with which to undertake the initial phase of a preliminary site assessment, as recommended by the NH Department of Environmental Services, of the Pre-1981 Landfill located just north of the entry road to the current Transfer Station location on Holland Street.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee (4 Yes – 1 No)

A motion was made by Selectman Charest and seconded by Selectwoman Betsey Patten to move the article.

There was discussion offered by John Anderson who asked if it was mandated by the State and he believed there was no obvious contamination and maybe we should let a sleeping dog lie. Selectman Mudgett stated that there is no mandate by the state however there are visible items in the ground and river there and that we should test to find out. Josh Bartlett felt it was the duty of the town to check as we are the stewards of the ground water and the lakes. John Anderson changed his mind after finding out that there is visible debris in the area. Selectman Mudgett added he mentioned at a previous town meeting years back which discussed the original work on the landfill that the dump starts at the road. Jon Tolman added that if it was in the woods he may let a sleeping dog lay but that it is in the water area and he felt it should also be looked at. He talked to a consultant who worked with other towns and their dumps. The consultant said there is a method to do this and contain what might be a problem without digging up the whole dump and which DES would not want to see happen either. The consultant would suggest the town remove visual debris along the shoreline and closest to dump embankment with workforce headed up by or including the Conservation Committee and that would give them a better idea of the debris and having sediment and surface water tested for hazardous and petroleum compounds which may be present due to the location of the nearby landfill. He also suggested testing for any heavy metals to see if any are leaching into the surface water of Red Hill. Jon stated having talked to the consultant helped him realize we could test for this without turning this into a bigger problem. There was a petition for a secret ballot which was withdrawn.

The article was voted in the affirmative by a unanimous card vote.

ARTICLE 12

To see if the Town will vote to raise and appropriate the sum of Seven Hundred Seventy Five Thousand dollars (\$775,000) for a road improvement program as generally illustrated below, and to meet said appropriation with anticipated funds from a NH Department of Transportation Highway Block Grant of One Hundred Forty Thousand dollars (\$140,000) and the balance from taxation.

Project	Budget
Clark's Landing Road (Reconstruction 1,250' +/-)	\$135,000
Severance Road – West (Reconstruction 1,500' +/-)	\$150,000
States Landing Road (reclaim/Repave 5,400' +/-)	\$265,000
Black Point Road (Repair/Shim/Overly 1,850' +/-)	\$50,000
Bodge Hill Road (Reclaim/Fabric/Pave 1,500' +/-)	\$90,000
Shaker Jerry Road (48# Culvert Replacement)	\$25,000

Chip/Crack Sealing	\$60,000
TOTALS	\$775,000

[Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2012. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon detailed engineering and actual bids received with work deletions or additions based upon the final bids.]

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Charest and seconded by Selectman Mudgett to move the article. The article was voted in the affirmative by a unanimous card vote.

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of One Hundred Thousand dollars (\$100,000) for the purchase of software and further to declare this article non-lapsing until December 31, 2014.

[Note: This duplicates a similar appropriation in FY 2012 which was not used. It is the intent of the Selectmen to apply a like amount of fund balance at tax setting time to reduce the net tax levy impact of this Article to \$0.00.]

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Wakefield and seconded by Selectman Mudgett to move the article. The article was voted in the affirmative by a unanimous card vote.

ARTICLE 14

To see if the Town will vote to (a) raise and appropriate the sum of Three Hundred Twenty Five Thousand Five Hundred dollars (\$325,500) for a program of capital improvements and expenditures and equipment as generally illustrated below, and (b) meet said appropriation by a withdrawal of One Hundred Fifty Seven Thousand Five Hundred dollars (\$157,500) from the Public Works Equipment Capital Reserve Fund, Thirty Five Thousand dollars (\$35,000) from the Municipal Building Capital Reserve Fund, with the balance of One Hundred Thirty Three Thousand dollars (\$133,000) to come from taxation.

a.	DPW/Highway Dept. (6 Wheel Dump w/Plow/Sander)	\$	170,000
b.	DPW/Buildings & Grounds (Flooring replacement)	\$	25,000
c.	DPW/Buildings & Grounds (Highway Wood Boiler)	\$	17,500
d.	Police Dept. (Cruiser)	\$	50,500
e.	Fire Dept. (Turn-Out Gear)	\$	15,000
f.	Recreation Dept. (Pathway Repairs)	\$	37,500
g.	Administration (Shelving/Storage System - Ph. 1)	\$	10,000
Total		\$	325,500

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Selectwoman Patten to move the article. Discussion was offered by David Oliver who asked how many police cruisers have been replaced in the last couple of years. Town Administrator Carter Terenzini replied we replace one each year. Mr. Oliver

asked what conditions the older models are in. Police Chief Wetherbee clarified the price of the cruiser and what it includes for equipment. He said they got a grant for \$5,000 towards that purchase and that the town had skipped a year on their replacement schedule in the prior year.

There was a motion for an amendment to the article to take \$50,000 out of the budget for the cruiser in order to skip a year in purchasing a cruiser in 2013. Having no second, there was no amendment. Road Agent Scott Kinmond explained some of the outsourcing he uses and that the Sterling dump truck is just a replacement. Selectman Mudgett explained the repair of the pathway.

The article was voted in the affirmative by a show of voter cards.

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Three Hundred Thirty Seven Thousand Eight Hundred dollars (\$337,800) and to deposit the same in the following Capital Reserve Funds:

Personnel Liability CRF	\$	14,500
Community Substance Abuse CRF	\$	4,300
Communication Technology CRF	\$	22,500
Reappraisal CRF	\$	24,000
Firefighting Equipment CRF	\$	110,000
Police Communications CRF	\$	2,500
Public Works Equipment CRF	\$	160,000
Total	\$	337,800

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Tolman and seconded by Selectwoman Patten to move the article. The article was voted in the affirmative by a unanimous card vote.

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Two Hundred Fifty Eight Thousand dollars (\$258,000) and to deposit the same in the following Expendable Maintenance Trust Funds:

Milfoil	\$	195,000
Historic Buildings	\$	12,500
Municipal Buildings	\$	45,000
Lee's Mills	\$	3,000
Dry Hydrant	\$	2,500
Total	\$	258,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Betsey Patten and seconded by Joel Mudgett to move the article.

Discussion was offered by Town Administrator Carter Terenzini explaining that in 2012 the town received a reimbursement from DES towards and its Milfoil program of approximately Fifty Thousand dollars (\$50,000.00). This coming year the offset by grants could be approximately Forty Two Thousand Five Hundred dollars (\$42,500.00) if those grants come in again.

Phyllis Komlos asked if Milfoil becomes a problem in Lake Kanasatka would those milfoil monies be used in that lake also. The Moderator indicated the Select board said yes.

This article was voted in the affirmative by a unanimous card vote.

ARTICLE 17

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Eight Million Ninety Five Thousand Eight Hundred Twenty Dollars (\$8,095,820) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Visiting Nurse Service, Culture and Recreation, and Development Services and to meet said appropriation with a withdrawal of One Hundred Ten Thousand dollars, (\$110,000) from the Reappraisal Capital Reserve Fund and the balance of Seven Million Nine Hundred Eighty Five Thousand Eight Hundred Twenty dollars (\$7,985,820) from taxation.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Charest and seconded by Selectwoman Patten to move the article.

This article was voted in the affirmative by a unanimous card vote.

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Four Hundred Sixty-Six Thousand Five Hundred Twenty Eight dollars (\$466,528) to pay the expense of operating the Public Library.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Wakefield and seconded by Selectwoman Patten to move the article.

Discussion was offered by Library Trustee Roger Simpson thanking Joanne Farnham and Cheryl Kahn for their years of service as library Trustees. He stated the circulation, patrons and number of children's and adult programs have increased. Nancy McCue marked her 20th year as the Director of the Library and Jane Rice, Assistant library Director became a published author. He talked of the budget and thanked the community.

This article was voted in the affirmative by a unanimous card vote.

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Seven Thousand Five Hundred (\$7,500) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

A motion was made by Selectman Mudgett and seconded by Bob Stephens to move the article.

This article was voted in the affirmative by a unanimous card vote.

At this time a motion was made by Bob Stephens and seconded by Selectwoman Patten to read and vote on petitioned warrant articles 20-26, 28 and 29 as a group. The total amount of the articles is Thirty Seven Thousand Three Hundred Eighty dollars (\$37,380.00).

This was voted in the affirmative by a majority voice vote. The moderator proceeded to read the articles. The combined articles were voted on in the affirmative by a show of voter cards.

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the Winnepesaukee Wellness Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 4 Yes – 1 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 21

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Interlakes Community Caregivers.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 22

To see if the Town will vote to raise and appropriate the sum of One Thousand Dollars (\$1,000) for the Loon Preservation Committee.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 23

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thirty Dollars (\$830) for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice dba Visiting Nurse Association-Hospice of Southern Carroll County & Vicinity, Inc.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 24

To see if the Town will vote to raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) for the support of the Moultonboro/Sandwich Senior Meals Program.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 25

To see if the Town of Moultonborough will vote to raise and appropriate Two Thousand Five Hundred dollars (\$2,500) in support of the Lakes Region Food Pantry located at Whittier Highway in Moultonborough for the purpose of providing food to those in need.

(By Petition)

(Recommended by Selectmen 4 Yes - 1 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 26

To see if the Town of Moultonborough will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/ training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand dollars (\$45,000) to be expended by the SelectBoard on the surveying, planning and designing of a sidewalk or sidewalks in the village area, for the purpose of presenting a plan or plans for construction thereof, for consideration by residents at the March 2014 Town Meeting, with any surplus funds dedicated to the next phase of the project.

(By Petition)

(Not Recommended by Selectmen 3 No – 2 Yes)

(Not Recommended by Advisory Budget Committee 4 No - 1 Yes)

A motion was made by Kim Prause and seconded by Kate Lancor to move the article.

An amendment was made by Kim Prause and seconded by Andy Coppinger as follows:

To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand dollars (\$45,000) to be expended by the SelectBoard on the surveying, planning and designing of a sidewalk or sidewalks in the village area, for the purpose of presenting a plan or plans for construction thereof, for consideration by residents at the March 2014 Town Meeting.

The amendment was voted in the affirmative by a show of voter cards.

Discussion on the amended article was offered by Josh Bartlett who mentioned he walks through the village down Route 25 and Route 109 and is opposed to the study and implementation of sidewalks and rather we should be stepping up law enforcement through this area as he noted the problem is not the lack of sidewalks but the excessive speed of vehicles that travel through town. John Anderson is opposed to spending this money on sidewalks and if the road is narrower that would now be more dangerous forcing people closer to the center line. We would need to have trucks and sidewalk maintenance at a great expense. Joanne Coppinger thinks it's a safety issue for our town. We would generate a survey and a drawing to be used for discussion of where the sidewalk would go and the associated cost. Allen Ballard said if there is a consensus of having sidewalks and if we put this into our existing DOT ten year program then the state pays 80% to 100% of the project. If we do it now the town is going to have to pay for all of it and we will also be in the states right of way and it may not even be accepted by the DOT. Sue Burton wondered why we can't have a bus from school to the recreation department or library. Donna Tatro mentioned that the bus company changed the route through there so it now arrives much later at approximately 3:55 instead of 3:05. The bus company changed the route for a safety reason. Kim

Prause mentioned there have been various reports in the past stating the need for sidewalks. She asked what year of the DOT 10 year plan are we in. Town Planner Bruce Woodworth stated it could possibly take 5 to 8 years. Jean Beadle stated the ABC was presented with the article at the last minute and had no information or communication from the petitioners and thought it inappropriate to pass judgment on a \$45,000.00 article with no information. Tom Howard said he also knows we are working on a master plan and asked if we have a breakdown for surveying, planning and designing. Kim Prause replied that we do not. Joanne Coppinger states it would cost \$10,000 or less to cover the plan done by a licensed surveyor. This would include surveying existing conditions of the entire stretch from Blake Rd to the library or even Old Route 109, the entire right away, all telephone poles, fronts of any building close to the right of way and all existing features such as signs, trees and stone walls all to scale. Mr. Howard asked Mr. Woodworth if he believed the DOT would use this survey. Mr. Woodworth said yes. Mr. Howard said he didn't believe we could do the sidewalks without first knowing what we have to do to slow down the traffic as that would be required to have crosswalks. Therefore he would like to just see us spend money for the survey at this time. Mr. Howard made a motion seconded by Paul Punturieri to amend the article as follows:

To see if the Town will vote to raise and appropriate the sum of Fifteen Thousand dollars (\$15,000) to be expended by the Select Board on the surveying necessary for planning and future planning for a sidewalk or sidewalks in the village area. The moderator asked for discussion.

Mr. Lancor mentioned on the Safe Routes Committee they found out you can only have crosswalks when there is a safe pathway to go and that traffic must be slowed down. He feels crosswalks would slow traffic down.

Josh Bartlett spoke of the Fox Hollow Rd project in which the town spent thousands of dollars on planning and then the state got involved and that was wasted town money. He has now heard today that it's dangerous because of the traffic speed. Joanne Coppinger mentioned the recent Charrette and that there are phased approaches that the future may bring such as roundabouts or other traffic calming measures and that the sidewalks would be put in a spot that would mesh with those in the future. She sees no reason we can't put the sidewalk in first. Kim Prause said it would take 18 months with the new master plan to get to where we are now. Tom Randell feels we should spend the money and pass the article so next year we can make the decision if it's too expensive to put in sidewalks or not. Dan Ringelstein believes there's not many people moving back to Moultonborough as he has because there's a general lack of infrastructure, and town features up against rising real estate costs which was driven by the baby boomers and we need sidewalks which would help with a sound infrastructure to get people to move back.

The moderator then called for the vote on this amendment. The amendment failed by a majority show of voter cards. The moderator stated the original article is back on the floor and asked for discussion.

Selectman Wakefield stated he is a big believer of planning. He felt the Charrette doesn't really play into this because it was only attended by a small number of people with their wants and that doesn't represent the town and what a master plan survey might come up with. He agrees with the points Mr. Howard brought up about the coming master plan. He does have faith in our planning board based on surveys with the input of the town and based on a year's worth of study to come up with community planning which may or may not include a sidewalk. We spent over 6 years and a great amount of money on Fox Hollow only to have the state take over and duplicate everything the town did and more. We have to have the DOT's permission to even put in sidewalks as they own the right of way. We will also need their input to affect a crosswalk or stoplight. Celeste Burns is a Girl Scout leader and does take the girls up to the rec. department or library and needs parents to drive them instead of being able to walk up. Mary Whiting asked if in 2009 the town got a grant of 5000.00 to the study the safe routes to school.

Kim Prause replied it was under the safe routes committee that is now disbanded. Mike Lancor explained that they were also hoping to get more grant money to help on the sidewalk-crosswalks. We had to prove 40% of the school children walked or rode bikes to school and we do not have that count in Moultonborough. The Moderator called for the vote.

The original article was passed by a majority show of voter cards.

ARTICLE 28

To see if the Town will vote to raise and appropriate the sum of One Thousand Three Hundred Fifty dollars (\$1,350) to maintain and continue the system of services of the Inter-Lakes Day Care Center, Inc.

(By Petition)

(Recommended by Selectmen 4 Yes – 1 No)

(Recommended by Advisory Budget Committee 5 – 0 No)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 29

To see if the Town will vote to raise and appropriate the sum of Three Thousand dollars (\$3,000) to continue the tuition assistance fund for Moultonborough children of working families attending the Sandwich Children's Center.

(By Petition)

(Recommended by Selectmen 4 Yes – 1 No)

(Recommended by Advisory Budget Committee 5 - 0)

Note- Voted as a block via previous motion and affirmative vote.

ARTICLE 30

To transact any other business that may legally come before said Meeting.

A motion was made by Mark Borrin and seconded by Kate Lancor to adjourn the meeting.

This was voted in the affirmative by a majority show of show voter cards.

The meeting was adjourned at 2:00 PM.

A True Copy Attest:

Barbara E. Wakefield, NHCTC Certified Town Clerk

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2014

Warrant

&

Budget

TOWN OF MOULTONBOROUGH

STATE OF NEW HAMPSHIRE

TOWN WARRANT FOR 2014

To the inhabitants of the Town of Moultonborough in the County of Carroll, in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Moultonborough Public Safety Building, 1035 Whittier Highway, in said Moultonborough, on Tuesday the 11th day of March, 2014, at 7:00 A.M., to act upon Article 1 of the Warrant. The polls will close no earlier than 7:00 P.M.

The Voters will take up Article 2 and the remaining Articles of the Warrant on Saturday, March 15, 2014, at 9:00 A.M., (School District will meet first, with a twenty minute adjournment before Town Meeting) at the Auditorium, Moultonborough Academy.

ARTICLE 1

To choose by ballot and majority vote: Two (2) Selectman for three (3) years, One (1) Tax Collector for Three (3) years, One (1) Town Clerk for Three (3) years, One (1) Moderator for Two (2) years, One (1) Supervisor of the Checklist for Six (6) years, One (1) Trustee of Trust Funds for Three (3) years, One Trustee of the Trust Funds for One (1) year, Two (2) Library Trustees for Three (3) Years, Two (2) Planning Board Members for Three (3) years, Two (2) Zoning Board of Adjustment Members for Three (3) Years, and to bring in your votes for Executive Councilor.

ARTICLE 2

To see if the Town will vote to receive the report of the SelectBoard outlining a plan for the construction of sidewalks in the village area in response to the charge to them under Article 27 of the Town Meeting of 2013 to develop and submit the same.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 3

To see if the Town will vote to establish a revolving fund pursuant to RSA 31:95-h for the purpose of providing public safety services by municipal employees outside of the ordinary detail of such persons, to be effective as of April 1, 2014 for the Fire Department and January 1, 2015 for the police department; whereby all revenues received for the personnel costs for public safety special details as of that date will be deposited into the fund, and the money shall not be considered part of the Town's general fund unreserved fund balance. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same only upon order of the Board of Selectmen, whereby no further approval by the Town Meeting will be required to expend, provided that such funds may only be expended for the purposes set forth herein.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 4

To see if the Town will vote to adopt the provisions of RSA 80:80 to authorize the Selectmen to transfer tax liens upon real estate or convey such property by deed pursuant to the procedures in RSA 80:80 II and II-a and also in a manner otherwise than provided in such sections as justice may require pursuant to RSA 80:80 III. Said authority to transfer or sell shall continue indefinitely, until rescinded.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 5

To see if the Town will vote to adopt, under the provisions of RSA 31:39-a an Ordinance establishing a Code of Conduct for Town Officers and Employees with section headings as follows:

- SECTION 1: Title
- SECTION 2: Authority
- SECTION 3: Definitions
- SECTION 4: Requirement for Ethical Conduct
- SECTION 5: Disclosure
- SECTION 6: Exemptions
- SECTION 7: Administrative Rules
- SECTION 8: Distribution and Education
- SECTION 9: Enforcement & Penalty
- SECTION 10: Severability

With said ordinance to become effective on July 1, 2014.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: A full copy of the proposed ordinance is available, at length, on the Town's web site and in the Office of the Selectmen. It will also accompany this warrant in the Annual Town report available prior the Town Meeting.]

ARTICLE 6

To see if the Town will vote to ratify the action of the SelectBoard of November 25, 2000 in accepting a deed for a parcel of land of 34,100+/- square feet on Evergreen Drive and commonly referred to on the Town's assessing maps as Map 107 Lot 061.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 7

To see if the Town will vote to raise and appropriate the sum of Two Hundred Seventy Five Thousand Dollars (\$275,000) for the purchase of the so-called Adele Taylor Property at 970 Whittier Highway, a parcel of land of 5.02+/-acres with structures thereon generally identified as Map 52 Lot 14 on the Assessor's maps, carryout certain remediation activities, and pay associated costs of acquisition, initial stabilization and safeguarding and to further authorize the Select Board to negotiate, execute, deliver and accept such deed and other documents as it deems reasonable, appropriate and in the best interests of the town to effectuate the purpose of this article.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 4 Yes – 1 No)

[Note: \$240,900 of this amount is to be used for the actual purchase price, and the balance of \$34,100 is used for the other authorized purposes.]

[Note: It is the intent of the SelectBoard to apply a like amount of fund balance at tax setting time to reduce the net tax levy impact of this Article to \$0.00.]

ARTICLE 8

To see if the Town will vote to amend Article 8 of the Town Meeting of 2006, by which it adopted the provisions of RSA 72:37-b to provide an exemption for the disabled, to increase the net income of the taxpayer from not more than \$13,400 to not more than \$25,000 and to increase the combined net income, if married, from not more than \$20,400 to not more than \$35,000; and to increase the allowable net assets from not in excess of \$35,000 to not in excess of \$100,000 excluding the value of the person's residence.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 9

To see if the Town will vote to discontinue the so-called Personnel Liability Reserve Fund, an Expendable Trust Fund created under Article 31 of the Annual Town Meeting of 2007, with the balance of One Hundred Three Thousand Seven Hundred Forty Nine Dollars and 42/100 (\$103,749.42) as of December 31, 2013, with said remaining funds, together with any interest accumulated thereon at the time of transfer, being transferred to the general fund.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 10

To see if the Town will vote to amend the purposes for which the Dry Hydrant Fund, an Expendable Trust Fund established under Article 42 of the Town Meeting of 1994, may be used for to include the installation and repair of dry and pressurized hydrants and cisterns.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: This article requires a 2/3 vote and a vote count to be declared and recorded in the minutes to verify the 2/3 vote.]

ARTICLE 11

To see if the Town will vote to raise and appropriate the sum of Eight Hundred Thousand Dollars (\$800,000) for a road improvement program as generally illustrated below.

Project	Budget
Lee's Mill Road – 1,660' Reclaim & Pave	\$100,000
Lee Road (Old 109 to Lee's Mill) – 2,550' Reclaim & Pave	\$150,000
Wentworth Shores Road – 2,550' Reclaim & Pave	\$105,000
Red Hill Road – 1,440' Shim & Overlay	\$37,500
Sawmill Road – 1,950' Overlay	\$25,000
Intersection: Shaker Jerry @ Wentworth Shores	\$53,500
Intersection: Far Echo & Moultonboro Neck Road	\$45,000
Chip & Crack Seal	\$70,000
Shaker Jerry 48" Culvert	\$25,000
Engineering @ 15% (2014)	\$85,000
Contingency @ 10%	\$70,000
Engineering (2015)	\$34,000
Total	\$800,000

[Note: Inclusion of any road on this list was based upon a condition assessment and budget estimate prepared in November of 2013. It is no guarantee of work being undertaken on the identified roadway. Final construction decisions are made upon detailed engineering and actual bids received with work deletions or additions based upon the final bids.]

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 12

To see if the Town will vote to (a) raise and appropriate the sum of Three Hundred Fifty Three Thousand Dollars (\$353,000) for a program of capital improvements and expenditures and equipment as generally illustrated below, and (b) meet said appropriation by a withdrawal of One Hundred Sixty Thousand Dollars (\$160,000) from the Public Works Equipment Capital Reserve Fund, Fifty Five Thousand Dollars (\$55,000) from the Municipal Building Capital Reserve Fund, and the balance of One Hundred Thirty Eight Thousand Dollars (\$138,000) to come from taxation.

Project	
Fire Dept. (Turn Out Gear)	\$15,000
Police Dept. (Police Cruiser)	\$50,500
Dept. Public Works (6 Wheel Dump Truck @ 19.5 GVW)	\$95,000
Dept. Public Works (Tele-Arm Lift Truck)	\$40,000
Dept. Public Works (Facilities Flooring Replacement)	\$25,000
Dept. Public Works (Skid Steer)	\$55,000
Dept. Public Works (Pathway Retrofits)	\$37,500
Dept. Public Works (Neck Fire Station Roofing)	\$35,000
Total	\$353,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 13

To see if the Town will vote to raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to carry out the site study in follow-up of the recommendation of the Blue Ribbon Commission on Community Services and Facilities, that the Town should "... pursue development of a facility that includes an indoor gymnasium, Recreation Department office, program and storage space that would be on existing school land or property adjacent to school facilities."

(Recommended by Selectmen 4 Yes – 1 No)

(Not Recommended by Advisory Budget Committee 1 Yes – 4 No)

ARTICLE 14

To see if the Town will vote to raise and appropriate the sum of Four Hundred Four Thousand Ninety Dollars (\$404,090) and to deposit the same in the following Capital Reserve Funds:

Capital Reserve Funds	Budget
Community Substance Abuse CRF	\$1,590
Communication Technology CRF	\$25,000
Reappraisal CRF	\$24,000
Firefighting Equipment CRF	\$110,000
Police Communications CRF	\$1,000
DPW Equipment CRF	\$162,500
Municipal Building CRF	\$80,000
Total	\$404,090

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 15

To see if the Town will vote to raise and appropriate the sum of Two Hundred Eight Thousand Dollars (\$208,000) and to deposit the same in the following Expendable Maintenance Trust Funds:

Expendable Maintenance Trust Funds	Budget
Milfoil	\$200,000
Lee's Mills	\$3,000
Historic Building	\$2,500
Dry Hydrant	\$2,500
Total	\$208,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 16

To see if the Town will vote to raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) for the States Landing Park and Beach facility to make certain improvements and undertake future project planning generally identified as follows:

Tree Trimming, Removal and Planting	\$10,000
Castle Shores/States Landing Survey & Prelim Engineering	\$5,000
Fencing & Mulch	\$5,000
Drainage	\$5,000
Total	\$25,000

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: Inclusion of any item on this list was based upon a work plan and budget estimate prepared in November of 2013. It is no guarantee of work on the specific item. Final decisions are made upon a more detailed assessment of required permitting and actual bids received with work deletions or additions based upon the final bids.]

[Note: It is the intent of the SelectBoard to apply a like amount of fund balance at tax setting time to reduce the net tax levy impact of this Article to \$0.00.]

ARTICLE 17

To see if the Town will vote to raise and appropriate, subject to any and all changes made at this meeting, the sum of Seven Million Eight Hundred One Thousand Seven Hundred Sixty Four Dollars (\$7,801,764) to pay the expenses of General Government, Public Safety, Public Works (including Highways, Cemeteries, Buildings and Grounds, and Transfer Station), Human Services, Visiting Nurse Service, Culture and Recreation, and Development Services.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 18

To see if the Town will vote to raise and appropriate the sum of Four Hundred Seventy Seven Thousand Four Hundred Seventy Two Dollars (\$477,472) to pay the expense of operating the Public Library.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 19

To see if the Town will vote to raise and appropriate the sum of Sixty Two Thousand Dollars (\$62,000) to pay the initial expense of equipping certain pieces of fire department apparatus with the devices and material necessary to support operations at a paramedic level of service.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

[Note: The anticipated annual expense to maintain and resupply this equipment and material is expected to be \$5,200 per year.]

ARTICLE 20

To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) to pay the expense of amending the contract with Stewart's Ambulance Service, through the IMA Board administering the Intermunicipal Agreement for the Provision of Ambulance Services, to provide for the staffing of the ambulance based in Moultonborough at a paramedic level of service at all times.

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 21

To see if the Town will vote to ban the use of "consumer fireworks", to help stop the pollution of Lake Winnepesaukee, our water supplies, noise, and other the (sic) health risks caused by fireworks. This ban does not include "display" fireworks like those that towns use for public display and require licensing. This ban, also, does not include "novelties" (like sparkler and such), because they are not regulated. Definitions for "consumer" and "display fireworks" are those at 27 CFR 555.11 and NH RSA 160-C:1.

(By Petition)

(Not Recommended by Selectmen 1 Yes – 4 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

ARTICLE 22

To see if the Town will vote to limit the use of "consumer fireworks" to the hours between 12 noon and 10:00 pm. Exceptions are two holidays, as recognized by the Town: (1) the 4th of July: limit use to 12 noon to 12 midnight; (2) New Year, limit use to 12 noon and up to 15 minutes past midnight of the holiday. "Novelties" (like some sparklers), are not considered "fireworks" and are not regulated. Definitions for "consumer" and "display fireworks" are those at 27 CFR 555.11 and NH RSA 160-C:1.

(By Petition)

(Recommended by Selectmen 3 Yes – 2 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

ARTICLE 23

To see if the Town will vote to amend the Town's "Ordinance Relative to Noise" to establish the following hours for Sections 10.2 Subsections 2, 6, 7, and 8 and Section 10.3 Subsection 2b as follows: Permissible Hours for all the above subsections shall be 7:00 a.m. to 9:00 p.m. Sundays through Thursdays and 8:00 a.m. to 10 p.m. on Fridays and Saturdays. For Section 10.2 Subsection 8 relative to fireworks, on July 4th only, permissible hours shall be expanded to 8 a.m. to 11 p.m.

(By Petition)

(Not Recommended by Selectmen 0 Yes – 5 No)

(Not Recommended by Advisory Budget Committee 0 Yes – 5 No)

ARTICLE 24

To see if the Town of Moultonborough will vote to raise and appropriate One Thousand Dollars (\$1,000), to the Loon Preservation Committee to support the work of the local self-funded Loon Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 25

To see if the Town of Moultonborough will vote to raise and appropriate One Thousand Dollars (\$1,000) to Interlakes Community Caregivers, Inc. for the delivery of services to our neighbors in need.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 26

To see if the Town of Moultonborough will vote to raise and appropriate Seven Thousand Five Hundred Dollars (\$7,500) for Tri-County Community Action for the purpose of continuing services of the Fuel Assistance Program for the residents of Moultonborough.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 27

To see if the Town will vote to raise and appropriate the sum of Five Hundred Ninety Thousand Dollars (\$590,000) for the purpose of design, acquisition of land, rights of way or easements, construction, construction oversight, acquisition of required equipment for the maintenance thereof, and the costs associated therewith of constructing sidewalks in Moultonborough Village, generally identified as Phase I, as outlined in the Village Sidewalk Study Conceptual Design Report dated November 2013, omitting segments S1A and S2A, with minor adjustments to the plan as may be necessary for satisfactory completion of the work. This appropriation shall be non-lapsing until December 31, 2016, or until such earlier date as the SelectBoard shall certify the project has been completed.

(By Petition)

(Not Recommended by Selectmen 1 Yes – 4 No)

(Not Recommended by Advisory Budget Committee 1 Yes – 4 No)

ARTICLE 28

To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) for the annual support of services provided to the citizens of this community by the Central New Hampshire VNA & Hospice. Central NH VNA & Hospice agency has been serving the Town residents for many years, and the Town has consistently supported Central New Hampshire VNA & Hospice.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 4 Yes – 1 No)

ARTICLE 29

To see if the Town will raise and appropriate the sum of Eleven Thousand Dollars (\$11,000) for the Moultonboro/Sandwich Senior Meals Program.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 30

To see if the Town will raise and appropriate the sum of One Thousand Two Hundred Fifteen Dollars (\$1,215) in support of Starting Point providing advocacy and support to victims of domestic and sexual violence and their children.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 31

To see if the Town will raise and appropriate the sum of Two Thousand Five Hundred Dollars (\$2,500) for the purpose of supporting a portion of the services provided to area residents to access counseling and family support services, without regard to income from Child and Family Services. Child and Family Services provides accessible and affordable programs to children, youth and their families leading to stronger family connections, improved school performance and better citizenship. From January 1, 2013 – December 1, 2013 fifteen (15) area residents received over \$5,000 of free or reduced services from Child and Family Services, including mental health counseling, adoption planning, child abuse prevention and treatment and foster care services.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 32

To see if the Town of Moultonborough will vote to raise and appropriate Five Thousand Dollars (\$5,000) in support of the Lakes Region Food Pantry located at Whittier Highway in Moultonborough for the purpose of providing food to those in need.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 33

To see if the Town will vote to raise and appropriate the sum of Three Thousand Dollars (\$3,000) to continue our tuition assistance fund for Moultonborough children of working families attending the Sandwich Children's Center. There are ten families enrolled from Moultonborough. Thirty-four percent of the toddler and preschool age children enrolled are from Moultonborough, NH.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 34

To see if the Town will vote to raise and appropriate Ten Thousand Dollars (\$10,000) for the Winnepesaukee Wellness Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 35

To see if the Town will vote to raise and appropriate the sum of Fourteen Thousand Dollars (\$14,000) for the Moultonborough Suicide Prevention and Mental Health Coalition to support training for said committee of volunteers, supporting community forums and/or small support groups/training sessions conducted by the trained volunteers/professionals and provide suicide prevention, mental health information, and assist in the support of local access to mental health services within the Moultonborough community for its residents.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 36

To see if the Town will vote to raise and appropriate the sum of One Thousand Three Hundred Fifty Dollars (\$1,350) to maintain and continue the system of services of the Inter-Lakes Day Care Center.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Recommended by Advisory Budget Committee 5 Yes – 0 No)

ARTICLE 37

To see if the Town will vote to raise and appropriate the sum of Sixty Thousand Three Hundred Seventy Five Dollars (\$60,375) for additional repairs to phase II of the Moultonborough Pathway.

(By Petition)

(Recommended by Selectmen 5 Yes – 0 No)

(Not Recommended by Advisory Budget Committee 2 – 3 No)

ARTICLE 38

To transact any other business that may legally come before said Meeting.

Given under our hands and seal this 6th day of February, 2014

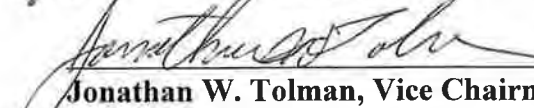
Joel R. Mudgett, Chairman
Jonathan W. Tolman, Vice Chair
Edward J. Charest
Christopher P. Shipp
Russell C. Wakefield
Selectmen of Moultonborough

A True Copy of Warrant Attest:

Joel R. Mudgett, Chairman
Jonathan W. Tolman, Vice Chair
Edward J. Charest
Christopher P. Shipp
Russell C. Wakefield
Selectmen of Moultonborough

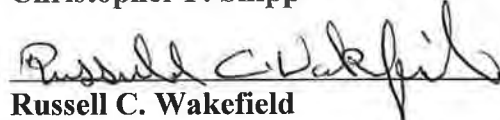
Given under our hands and seal this 6th day of February, 2014.


Joel R. Mudgett, Chairman


Jonathan W. Tolman, Vice Chairman


Edward J. Charest

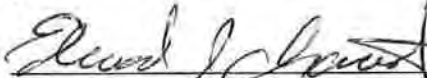

Christopher P. Shipp

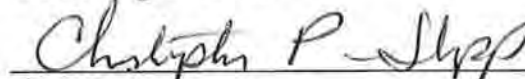

Russell C. Wakefield

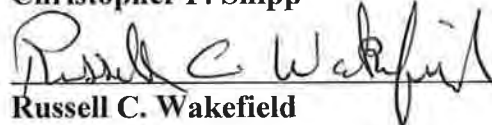
A True Copy of Warrant Attest:


Joel R. Mudgett, Chairman


Jonathan W. Tolman, Vice Chairman


Edward J. Charest


Christopher P. Shipp


Russell C. Wakefield

Town of Moultonborough

Code of Conduct for Town Officers and Employees

In Town Meeting – 2014 Regular Session

Article 5

SECTION 1: Title, Purpose & Intent

This Ordinance shall be known by its title of Code of Conduct for Town Officers and Employees. The purpose of the ordinance is to provide guidance for all town officers and employees as to what will constitute a violation of the ethical standards all are expected to practice in the performance of their duties, create a framework for action in the case of such a violation and insure the public actions taken in the performance of duties is taken with respect only to what constitutes the best interests of the general public.

SECTION 2: Authority

This Ordinance is adopted under the authority of NH RSA 31:39-a entitled “Conflict of Interest Ordinances”.

SECTION 3: Definitions

“Board” shall mean the Board of Selectmen.

“Conflict” means a situation or circumstance which has the potential to interfere with the exercise of a public duty with the sole consideration being the best interests of the public at large.

“Employee” means any person performing services for the Town, in exchange for compensation, whether on a full, regular, part-time, intermittent, seasonal or call basis.

“Family” means any person who is related to an employee or officer as a spouse, parent, grandparent, child, grandchild or sibling. The definition also includes all persons who are members of the same household as the employee or officer regardless of whether they are related by blood, law or marriage.

“Favor” means the good will, approval, support or status which most likely would not have otherwise been enjoyed.

“Gift” shall mean any money, item, discount, service, or thing of value in excess of \$50 as an individual item or in excess of \$100 in the aggregate, from a single source, in the course of a calendar year. “Gift” shall not include a commercially reasonable loan made in the ordinary course of business, free admission to attend charitable or political events, if the purpose of such gift or admission is a courtesy customarily extended all person of a similar class of town employee or officer, to the office; gifts that are purely private and personal in nature; gifts from relatives by blood or marriage, or a member of the same household; campaign contributions when made in accord with state and federal law; nor items of nominal value which are part of the natural process

of relationship between friends and colleagues. "Gift" shall not include, if properly disclosed, nominal with a value /less than \$50.00, travel, honoraria, or discounted registration fees when granted to an employee or officer in connection with their official duties.

"Officer" means any person elected to a position by a ballot vote of the electorate or appointed to a position to serve on a board, committee, subcommittee or commission of the Town or such a similar multi entity body to which the Town has the right to make such an appointment

"Participate" means to engage in the investigation in, discussion, deliberations, or voting upon a recommendation or approval or disapproval or the individual rendering of a decision, in a matter either personally or substantially. Participate shall not mean the casting of a ballot or otherwise voting as an individual in a general election or as a member of the legislative body.

"Reasonable Person" means an individual of average intelligence who makes prudence a guide to their conduct and acts appropriately in view of the circumstances and the requirements set forth in this Ordinance.

SECTION 4: Requirement for Ethical Conduct

Employees and officers should treat their positions as a public trust, only using the powers and resources of their positions to advance public interests, and not to attain personal benefits or pursue any other private interest incompatible with the public good. They should employ independent objective judgment in performing their duties, deciding all matters on the merits free from both real and apparent conflict. They shall act within and abiding by applicable New Hampshire laws, and all written administrative rules, policies, and procedures established by the Town's Board of Selectmen or such equivalent policy or rule making body or entity. Employees and officers shall demonstrate the highest standards of ethical conduct, truthfulness, honesty, and dedication in all public actions and activities in order to inspire public confidence in their actual and perceived motives when viewed by a reasonable person.

In order to avoid any such conflict with the intent of this Ordinance, no employee or officer shall:

- a.) Participate in a matter in which they or a member of their family, directly or indirectly, has a financial interest, aside from his/her salary as such office or employee, greater than any other citizen or taxpayer, nor shall they have any financial or other private interest, directly or indirectly, which is in conflict with the proper discharge of their official duties.
- b.) Accept any gift which is intended or could be perceived as being intended to secure favor with the employee or officer.
- c.) Accept private employment or render or sell services or goods for private interests when such employment or service is incompatible with the proper discharge of their official duties.
- d.) Represent or appear on behalf of private interests before any board, commission, or committee upon which it sits or for whom it is the appointing authority unless such

representation or appearance is without compensation on behalf of constituents or in the performance of official duties.

- e.) Disclose any information, document, report, record, or material, in any forum in which it has been obtained or format in which it is maintained if it is not otherwise available to the general public under the NH Right to Know Laws.
- f.) Use one's office or position to gain favorable treatment by others.
- g.) Solicit, negotiate for or promise to accept employment by any person, firm or corporation with which they are or their agency is engaged on behalf of the Town in the transaction of business or which is or may be affected by employment with the Town for one calendar year after leaving office.

Employees and officers shall recuse or otherwise absent themselves from participating in any matter in which their participation would place them in conflict with the intent of this Ordinance.

SECTION 5: Disclosure

All employees and officers shall disclose the receipt of any gift of nominal value, but a value greater than \$10.00, travel, honoraria, or discounted registration fees to the Board of Selectmen.

SECTION 6: Exemptions

Officers and employees who are in office or employed at the time the ordinance becomes effective shall be exempt from the provisions hereof for a period of 90 days. It shall not be a violation of this Ordinance, and they shall be exempt from the imposition of any negative findings or penalties, if an officer or employee shall have:

- (a) Advised the Board of the nature and circumstances of the particular matter to make full disclosure of such conflict and receives in advance a written determination that the conflict is not so substantial as to be deemed likely to affect the integrity of the services which the Town may expect from the employee or officer;
- (b) Secured a determination from the Board that the particular matter involves a determination of general policy and that the interests of the employee or officer is shared with a substantial segment of the population of the municipality.

SECTION 7: Administrative Rules

The Board is authorized to make such guidance for compliance, rules of procedure, and forms for disclosure as it shall deem necessary and advisable to effectively administer the requirements of this ordinance within sixty (60) days of adoption and to distribute the same. Such rules may be amended from time to time upon a public hearing of no less than 14 days notice

SECTION 8: Distribution and Education

A copy of this ordinance shall be distributed to all employee's and officers within said sixty (60) days of adoption and to all new employers and officers upon the time of their employ or swearing in. An educational seminar shall be provided for all employees and officers within ninety (90) days of adoption and repeated annually thereafter.

SECTION 9: Enforcement & Penalty

This ordinance shall be enforced by the Board. With respect to employees, this ordinance shall be enforced in accord with the procedures established in the Town's Personnel Policy or any relevant Collective Bargaining Agreement. With respect to officers, upon investigation and review having decided there is cause for a hearing, the Board shall give notice to the officer the subject of a complaint of the same and an opportunity for hearing, and shall thereon decide appropriate action of (a) a notice of finding of no concern, (b) a private notice of censure, (c) a public notice of censure, or (d) the instituting of removal proceedings before the Superior Court, as provided in RSA 31:39-a. With respect to members of the Board, the complaint shall be referred to Town Counsel for the appointment of an independent counsel. Said independent counsel shall, upon investigation and review, give notice to the member the subject of a complaint of the same and an opportunity for hearing, and shall thereon recommend an appropriate level of action and complete the preparation of a report which, upon submission to the Board, may not be modified in any manner but must be accepted or rejected in its entirety.

Hearings hereunder shall be conducted in non-public session, in accordance with RSA 91-A:3 II (c). If the employee or the officer who is the subject of the hearing requests that proceedings be conducted in public session, that request will be honored to the extent permissible by law.

SECTION 10: Severability

If any section, paragraph, term or provision of this Ordinance is determined to be illegal, invalid or unconstitutional by any Court of competent jurisdiction such determination shall have no effect on any other section, paragraph, term or provision hereof, all of which shall remain in full force and effect.

This Ordinance shall become effective on July 1, 2014.

Adopted this ____ day of _____, 2014 by vote of the Town Meeting under Article 5.

A True Copy, attest,

Barbara Wakefield,
Town Clerk

This ____ day of _____, 2014

Previous Draft Dates of 01/14/14; 01/23/2014; 01/24/2014

BUDGET OF THE TOWN

OF: Moultonborough

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2014 to December 31, 2014

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

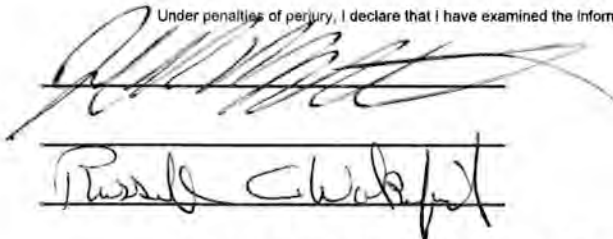
1. Use this form to list the operating budget and all special and individual warrant articles in the appropriate recommended and not recommended area. All proposed appropriations must be on this form.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below within 20 days after the meeting.

This form was posted with the warrant on (Date): February 11, 2014

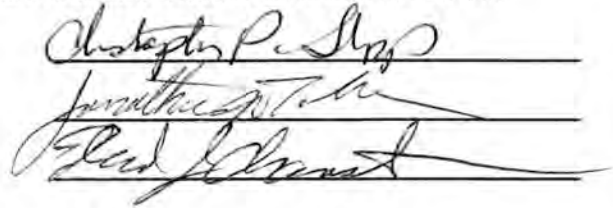
GOVERNING BODY (SELECTMEN)

Please sign in ink.

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.



 Russell Chubb



 Christopher P. Sings

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603)271-3397

Budget - Town of Moultonborough FY 2014

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
GENERAL GOVERNMENT						
4130-4139	Executive	17	466,903	256,174	464,602	
4140-4149	Election, Reg. & Vital Statistics	17	10,466	9,478	25,682	
4150-4151	Financial Administration	17	823,832	767,923	843,667	
4152	Revaluation of Property	17	318,833	295,600	214,498	
4153	Legal Expense					
4155-4159	Personnel Administration					
4191-4193	Planning & Zoning	17	302,934	294,823	306,608	
4194	General Government Buildings	17	276,000	272,321	282,500	
4195	Cemeteries	17	22,185	11,877	25,156	
4196	Insurance	17	75,000	66,447	80,000	
4197	Advertising & Regional Assoc.					
4199	Other General Government					
PUBLIC SAFETY						
4210-4214	Police	17	1,715,037	1,590,732	1,726,156	
4215-4219	Ambulance					
4220-4229	Fire	17	898,711	866,339	941,742	
4240-4249	Building Inspection					
4290-4298	Emergency Management					
4299	Other:					
AIRPORT/AVIATION CENTER						
4301-4309	Airport Operations					
HIGHWAYS & STREETS						
4311	Administration	17	1,494,612	1,426,673	1,535,046	
4312	Highways & Streets	17	250,750	184,084	262,750	
4313	Bridges					
4316	Street Lighting					
4319	Other: Road Projects	11	775,000	801,040	800,000	
SANITATION						
4321	Administration					
4323	Solid Waste Collection					
4324	Solid Waste Disposal	17	541,473	513,112	543,512	
4325	Solid Waste Clean-up					
4326-4329	Sewage Coll. & Disposal & Other					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
WATER DISTRIBUTION & TREATMENT						
4331	Administration					
4332	Water Services					
4335-4339	Water Treatment, Conserv. & Other					
ELECTRIC						
4351-4352	Admin. and Generation					
4353	Purchase Costs					
4354	Electric Equipment Maintenance					
4359	Other Electric Costs					
HEALTH						
4411	Administration	17	421,758	401,602	85,000	
4414	Pest Control					
4415-4419	Health Agencies & Hosp. & Other	24-26/28-36	48,180	79,282	62,565	
WELFARE						
4441-4442	Administration & Direct Assist.	17	141,148	98,119	141,148	
4444	Intergovernmental Welfare Pymts					
4445-4449	Vendor Payments & Other					
CULTURE & RECREATION						
4520-4529	Parks & Recreation	17	336,178	297,956	323,697	
4550-4559	Library	18	466,528	450,646	477,472	
4583	Patriotic Purposes					
4589	Other Culture & Recreation					
CONSERVATION						
4611-4612	Admin. & Purch. of Nat. Resources					
4619	Other Conservation					
REDEVELOPMENT & HOUSING						
4631-4632	Redevelopment and Housing					
4651-4659	Economic Development					
DEBT SERVICE						
4711	Princ.- Long Term Bonds & Notes					
4721	Interest-Long Term Bonds & Notes					
4723	Int. on Tax Anticipation Notes					
4790-4799	Other Debt Service					

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	OP Bud. Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
CAPITAL OUTLAY						
4901	Land	7			275,000	
4902	Machinery, Vehicles & Equipment	12	235,500	231,580	255,500	
4903	Buildings	12	52,500	45,988	60,000	
4909	Improvements Other Than Bldgs.	13/16/27/37	197,500	421,632	730,375	
OPERATING TRANSFERS OUT						
4912	To Special Revenue Fund					
4913	To Capital Projects Fund					
4914	To Enterprise Fund					
	- Sewer					
	- Water					
	- Electric					
	- Airport					
4918	To Nonexpendable Trust Funds					
4919	To Fiduciary Funds					
OPERATING BUDGET TOTAL			9,871,028	9,383,427	10,462,676	

Use page 5 for special and individual warrant articles.

****SPECIAL WARRANT ARTICLES****

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4915	To Capital Reserve Fund	14	382,800	382,800	404,090	
4916	To Exp.Tr.Fund	15	213,000	413,464	208,000	
4917	To Health Maint. Trust Funds					
SPECIAL ARTICLES RECOMMENDED			595,800	796,264	612,090	

****INDIVIDUAL WARRANT ARTICLES****

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

1	2	3	4	5	6	7
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4220-4229	Fire Dept Apparatus Equip	19	-	-	62,000	
	Paramedic Level					
4220-4229	Stewart's Ambulance - Amendment	20			40,000	
	to Contract					
INDIVIDUAL ARTICLES RECOMMENDED			-	-	102,000	

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
TAXES					
3120	Land Use Change Taxes - General Fund		15,000	7,532	15,000
3180	Resident Taxes				
3185	Timber Taxes		10,000	20,517	10,000
3186	Payment in Lieu of Taxes		35,000	32,437	35,000
3189	Other Taxes		26,500	23,207	22,500
3190	Interest & Penalties on Delinquent Taxes		50,000	114,988	35,000
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)				
LICENSES, PERMITS & FEES					
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		1,065,000	1,118,197	1,025,000
3230	Building Permits		65,000	75,437	55,000
3290	Other Licenses, Permits & Fees		8,500	23,639	12,500
3311-3319	FROM FEDERAL GOVERNMENT				
FROM STATE					
3351	Shared Revenues				
3352	Meals & Rooms Tax Distribution		200,000	180,881	200,000
3353	Highway Block Grant		140,000	125,880	125,000
3354	Water Pollution Grant				
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement				
3357	Flood Control Reimbursement				
3359	Other (Including Railroad Tax)				
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES					
3401-3406	Income from Departments		385,000	394,207	175,000
3409	Other Charges				
MISCELLANEOUS REVENUES					
3501	Sale of Municipal Property		15,000	2,510	5,000
3502	Interest on Investments		25,000	10,003	25,000
3503-3509	Other		268,360	420,334	260,660

1	2	3	4	5	6
Acct. #	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN					
3912	From Special Revenue Funds				
3913	From Capital Projects Funds				
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds	12	302,500	612,624	215,000
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES					
3934	Proc. from Long Term Bonds & Notes				
	Amount Voted From Fund Balance		100,000	640,000	300,000
	Estimated Fund Balance to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,710,860	3,802,393	2,515,660

****BUDGET SUMMARY****

	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended (from page 4)	9,871,028	10,462,676
Special Warrant Articles Recommended (from page 5)	595,800	612,090
Individual Warrant Articles Recommended (from page 5)	-	102,000
TOTAL Appropriations Recommended	10,466,828	11,176,766
Less: Amount of Estimated Revenues & Credits (from above)	2,710,860	2,515,660
Estimated Amount of Taxes to be Raised	7,755,968	8,661,106

2014 BUDGET

TOWN OF MOULTONBOROUGH

	BUDGET 2013 W/ Amendments & 2012 Encumbered	ACTUAL 2013 EXPENDITURES	BUDGET 2014	
GENERAL GOVERNMENT:				
Executive Officers	\$ 375,861.00	\$ 256,173.93	\$ 464,602.00	Article 17
Administration	\$ 461,240.00	\$ 420,316.77	\$ 468,672.00	Article 17
Tax Collector	\$ 158,533.00	\$ 148,362.55	\$ 161,204.00	Article 17
Town Clerk	\$ 211,150.00	\$ 199,243.20	\$ 213,791.00	Article 17
Town Assessing	\$ 319,992.00	\$ 295,599.55	\$ 214,498.00	Article 17
Abatements	\$ -	\$ 59,342.93	\$ -	
Elections	\$ 14,266.00	\$ 9,477.60	\$ 25,682.00	Article 17
DPW - Facilities	\$ 295,800.00	\$ 272,320.85	\$ 282,500.00	Article 17
Development Services	\$ 305,955.00	\$ 294,822.85	\$ 306,608.00	Article 17
Insurance	\$ 75,000.00	\$ 66,447.00	\$ 80,000.00	Article 17
PUBLIC SAFETY:				
Police Department	\$ 1,735,163.00	\$ 1,590,732.86	\$ 1,726,156.00	Article 17
Fire Department	\$ 911,006.00	\$ 866,339.42	\$ 941,742.00	Article 17
HIGHWAYS AND STREETS (incl. CEMETERIES):				
Highways & Streets -				
DPW - Highway	\$ 1,502,828.00	\$ 1,426,673.48	\$ 1,535,046.00	Article 17
DPW - Private Roads	\$ 250,750.00	\$ 184,083.67	\$ 262,750.00	Article 17
DPW - Cemeteries	\$ 22,320.00	\$ 11,876.97	\$ 25,156.00	Article 17
Road Projects	\$ 835,481.09	\$ 792,219.08	\$ 670,000.00	Article 11
Road Improvement Block Grant	\$ 646,569.78	\$ -	\$ 130,000.00	Article 11
Road Projects (Fox Hollow)	\$ 42,322.27	\$ -	\$ -	
Road Projects (Ossipee Park Road - Truck Ramp)	\$ -	\$ 8,821.00	\$ -	
State Aid to Roads	\$ 241,126.00	\$ -	\$ -	
SANITATION:				
DPW - Transfer Station	\$ 545,336.00	\$ 513,112.23	\$ 543,512.00	Article 17
WELFARE:				
Human Services	\$ 141,148.00	\$ 98,118.63	\$ 141,148.00	Article 17
HEALTH & SOCIAL SERVICES:				
Visiting Nurse Service	\$ 427,320.00	\$ 401,602.22	\$ 85,000.00	Article 17
Loon Preservation Center	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Article 24
Interlakes Community Caregivers	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	Article 25
Tri-County Community Action Program	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00	Article 26
Central NH VNA & Hospice	\$ 830.00	\$ 830.00	\$ 5,000.00	Article 28
MS Senior Meals Program	\$ 11,000.00	\$ 11,000.00	\$ 11,000.00	Article 29
Starting Point	\$ -	\$ -	\$ 1,215.00	Article 30
Child & Family Service	\$ -	\$ -	\$ 2,500.00	Article 31
Lakes Region Food Pantry	\$ 2,500.00	\$ 2,500.00	\$ 5,000.00	Article 32
Sandwich Children's Center	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Article 33
Winnepesaukee Wellness Center	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	Article 34
Suicide Prevention Coalition	\$ 10,000.00	\$ 9,556.57	\$ 14,000.00	Article 35
Interlakes Day Care Center	\$ 1,350.00	\$ 1,350.00	\$ 1,350.00	Article 36
LIBRARY:				

Library	\$ 466,528.00	\$ 450,645.87	\$ 477,472.00	Article 18
CULTURE AND RECREATION:				
Recreation	\$ 338,402.00	\$ 297,955.75	\$ 323,697.00	Article 17
CAPITAL OUTLAY:				
Mach., Vehicles and Equipment:				
Fire Department - Bunker Gear	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	Article 12
Police Department - Cruiser	\$ 50,500.00	\$ 49,963.80	\$ 50,500.00	Article 12
DPW Highway - 6 Wheel Dump w/Plow & Sander	\$ 170,000.00	\$ 166,616.20	\$ 95,000.00	Article 12
DPW Highway - Tele-Arm Lift Truck	\$ -	\$ -	\$ 40,000.00	Article 12
DPW Facilities - Flooring Replacement	\$ 27,750.00	\$ 8,955.00	\$ 25,000.00	Article 12
DPW Highway - Skid Steer	\$ -	\$ -	\$ 55,000.00	Article 12
Recreation Dept - Pathway Repairs	\$ 37,500.00	\$ 32,660.28	\$ 37,500.00	Article 12
Fire Department - Roofing	\$ -	\$ -	\$ 35,000.00	Article 12
DPW Highway - Wood Furnace	\$ 17,500.00	\$ 27,037.56	\$ -	
Pathway Phase 2 & 3	\$ 28,895.00	\$ 28,895.00	\$ -	
Playground Drive & Community Center Fields	\$ 394,679.73	\$ 316,741.78	\$ -	
Town Hall Software Update (1)	\$ 100,000.00	\$ -	\$ -	
Administration - Shelving/Storage System	\$ 10,000.00	\$ 9,995.48	\$ -	
Preliminary Site Assessment-Pre-1981 Landfill	\$ 15,000.00	\$ 11,789.87	\$ -	
Sidewalk Design	\$ 45,000.00	\$ 31,545.39	\$ -	
Moultonborough Bay Inlet Study	\$ 10,000.00	\$ -	\$ -	
Acquire Map 052 Lot 014	\$ -	\$ -	\$ 275,000.00	Article 7
Blue Ribbon Commission Gym Facility Site Study	\$ -	\$ -	\$ 17,500.00	Article 13
States Landing Park and Beach Facility	\$ -	\$ -	\$ 25,000.00	Article 16
Fire Dept Apparatus Equipment - Paramedic Level	\$ -	\$ -	\$ 62,000.00	Article 19
Stewart's Ambulance Service - Amendment to Contract	\$ -	\$ -	\$ 40,000.00	Article 20
Phase 1 Sidewalk Design	\$ -	\$ -	\$ 590,000.00	Article 27
Pathway - Repairs to Phase II			\$ 60,375.00	Article 37
TO CAPITAL RESERVE ACCOUNTS:				
Comm Substance Abuse P&E - CR	\$ 4,300.00	\$ 4,300.00	\$ 1,590.00	Article 14
Communications Technology - CR	\$ 22,500.00	\$ 22,500.00	\$ 25,000.00	Article 14
Reappraisal - CR	\$ 24,000.00	\$ 24,000.00	\$ 24,000.00	Article 14
Firefighting Equipment - CR	\$ 110,000.00	\$ 110,000.00	\$ 110,000.00	Article 14
PD Comm Equipment - CR	\$ 2,500.00	\$ 2,500.00	\$ 1,000.00	Article 14
Public Works Equipment - CR	\$ 160,000.00	\$ 160,000.00	\$ 162,500.00	Article 14
Municipal Building - CR	\$ 45,000.00	\$ 45,000.00	\$ 80,000.00	Article 14
Personnel Reserve - CR	\$ 14,500.00	\$ 14,500.00	\$ -	
TO TRUST AND AGENCY FUNDS:				
Milfoil - MF	\$ 195,000.00	\$ 195,000.00	\$ 200,000.00	Article 15
Lee's Mills - MF	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	Article 15
Historical Buildings - MF	\$ 12,500.00	\$ 12,500.00	\$ 2,500.00	Article 15
Dry Hydrant - MF	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	Article 15
EXPENDITURES FROM CR AND MF				
Lee's Mill Improvements	\$ -	\$ 6,426.70		
Town Property Acquisition Fund	\$ -	\$ 4,500.00		
Milfoil - MF	\$ -	\$ 189,536.95		
TOTAL APPROPRIATIONS	\$ 11,889,901.87	\$ 10,207,488.99	\$ 11,176,766.00	

	Estimated Revenue 2013	Actual Revenue 2013	Estimated Revenue 2014
TAXES:			
Land Use Change Taxes	\$ 15,000.00	\$ 7,531.87	\$ 15,000.00
Yield Taxes	\$ 10,000.00	\$ 20,517.25	\$ 10,000.00
Payment in Lieu of Taxes	\$ 35,000.00	\$ 32,437.11	\$ 35,000.00
Boat Taxes	\$ 26,500.00	\$ 23,206.76	\$ 22,500.00
Interest & Penalties on Taxes	\$ 50,000.00	\$ 114,987.80	\$ 35,000.00
LICENSES AND PERMITS:			
Motor Vehicle Permit Fees	\$ 1,065,000.00	\$ 1,118,196.86	\$ 1,025,000.00
Building Permits / Health Fees	\$ 65,000.00	\$ 75,436.85	\$ 55,000.00
Other Licenses, Permits, Fees	\$ 8,500.00	\$ 23,638.60	\$ 12,500.00
FROM STATE:			
Shared Revenue:	\$ -		
Meals & Room Tax Distrib.	\$ 200,000.00	\$ 180,881.39	\$ 200,000.00
Highway Block Grant	\$ 140,000.00	\$ 125,880.43	\$ 125,000.00
State Aid to Roads (Fox Hollow)			
CHARGES FOR SERVICES:			
Income From Departments:			
Nurse Income	\$ 180,000.00	\$ 213,544.83	\$ -
Police Department Income	\$ 70,000.00	\$ 48,857.33	\$ 50,000.00
WMF Income	\$ 135,000.00	\$ 131,804.37	\$ 125,000.00
MISCELLANEOUS REVENUES:			
Sale of Municipal Property	\$ 15,000.00	\$ 2,510.00	\$ 5,000.00
Interest on Investments	\$ 25,000.00	\$ 10,003.49	\$ 25,000.00
Other Miscellaneous Revenue:			
Rent Town Property	\$ 1,860.00	\$ 1,860.00	\$ 1,860.00
Land Use Office - Income	\$ 13,500.00	\$ 11,246.64	\$ 12,500.00
Miscellaneous Income	\$ 70,000.00	\$ 205,865.96	\$ 80,000.00
WMF/Beach/Temp. Permits	\$ 80,000.00	\$ 72,220.00	\$ 48,500.00
Cable Franchise	\$ 22,500.00	\$ 30,000.00	\$ 30,000.00
Cemetery Trust Fund Interest	\$ 500.00	\$ 78.61	\$ 100.00
Forest Fire Reimbursement	\$ 7,500.00	\$ 5,713.50	\$ 5,000.00
Employee Insurance Payment	\$ 70,000.00	\$ 90,649.18	\$ 80,000.00
Lee's Mill - Dock Leases	\$ 2,500.00	\$ 2,700.00	\$ 2,700.00
INTERFUND OPERATING TRANSFERS IN:			
FROM MAINTENANCE TRUST FUNDS:			
Playground Improvement Fund	\$ -	\$ 4,500.00	\$ -
Milfoil Fund	\$ -	\$ 189,536.00	\$ -
Lee's Mill Improvement Fund		\$ 6,427.00	
FROM CAPITAL RESERVE FUNDS:			
Public Works Equipment	\$ 157,500.00	\$ 157,500.00	\$ 160,000.00
Municipal Building	\$ 35,000.00	\$ 248,049.00	\$ 55,000.00
Reappraisal -	\$ 110,000.00	\$ -	\$ -
Human Services Fund	\$ -	\$ 2,112.00	\$ -
Town Property Acquisition Fund	\$ -	\$ 4,500.00	\$ -
OTHER FINANCING SOURCES:			
	\$ -	\$ -	\$ -
TOTAL REVENUES AND CREDITS	\$ 2,610,860.00	\$ 3,162,392.83	\$ 2,215,660.00

Article 12
Article 12

Total Appropriations	\$ 11,889,901.87	\$ 10,207,488.99	\$ 11,176,766.00
Total Appropriations does not include Carry-Over			
Less Amount of Estimated Revenues	\$ 2,610,860.00	\$ 3,162,392.83	\$ 2,215,660.00
Amount of Taxes to be Raised - Before Offset of Fund Bal.	\$ 9,279,041.87	\$ 7,045,096.16	\$ 8,961,106.00
Offset of Application w/ Fund Balance	\$ 100,000.00	\$ 640,000.00	\$ 300,000.00
Amount of Taxes to be Raised	\$ 9,179,041.87	\$ 6,405,096.16	\$ 8,661,106.00
(Exclusive of School/County Taxes)			

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Summary Inventory of Valuation
MS-1 for 2013

Land Values	\$	1,593,517,873.00
Building Values	\$	1,085,207,900.00
Public Utilities	\$	9,925,689.00
Total Valuation Before Exemptions	\$	2,688,651,462.00

Elderly Exemptions	\$	1,534,300.00	
Blind Exemptions	\$	150,000.00	
Disabled Exemptions	\$	50,000.00	
Improvements to Assist Persons with Disabilities	\$	18,391.00	
Total Exemptions Allowed	\$	1,752,691.00	\$ 1,752,691.00

Net Valuation on Which the Tax Rate for
Municipal, County and Local Education
is computed \$ 2,686,898,771.00

Less Value Public Utilities \$ 9,925,689.00

Net Valuation without Utilities on
which Tax Rate for State Education Tax
is Computed \$ 2,676,973,082.00

Summary of Tax Rates

	2013	2012	2011	2010	2009	2008	2007	2006
Municipal	\$2.77	\$ 2.73	\$ 2.77	\$ 2.63	\$ 2.22	\$ 2.32	\$ 2.07	\$ 1.89
County	\$1.13	\$ 1.11	\$ 1.06	\$ 1.05	\$ 1.03	\$ 0.97	\$ 0.79	\$ 0.75
School - State	\$2.66	\$ 2.52	\$ 1.97	\$ 2.32	\$ 2.31	\$ 2.21	\$ 2.01	\$ 2.34
School - Local	\$2.13	\$ 2.20	\$ 2.53	\$ 2.12	\$ 2.14	\$ 2.16	\$ 2.12	\$ 1.73
Tax Rate:	\$8.69	\$ 8.56	\$ 8.33	\$ 8.12	\$ 7.70	\$ 7.66	\$ 6.99	\$ 6.71

Schedule of Town - Owned Property 2013

Grantee	Map	Lot	Unit	Location	Land	Building	Total
MOULTONBOROUGH TOWN OF*	006	009	000 000 000	EVANS ROAD	4,500	0	4,500
MOULTONBOROUGH TOWN OF*	016	003	000 000 000	253 HOLLAND STREET	197,900	341,100	539,000
MOULTONBOROUGH TOWN OF*	016	006	000 000 000	HOLLAND STREET	56,100	0	56,100
MOULTONBOROUGH TOWN OF	016	009	000 000 000	HOLLAND STREET	800	0	800
MOULTONBOROUGH TOWN OF	020	003	000 000 000	OSSIPEE MOUNTAIN ROAD	47,200	0	47,200
MOULTONBOROUGH TOWN OF*	024	005	000 000 000	HOLLAND STREET	58,200	0	58,200
MOULTONBOROUGH TOWN OF*	027	006	000 000 000	SHERIDAN ROAD	43,900	0	43,900
MOULTONBOROUGH TOWN OF*	041	010	000 000 000	SHERIDAN ROAD	56,000	0	56,000
MOULTONBOROUGH TOWN OF*	044	016	000 000 000	139 OLD ROUTE 109	145,000	329,100	474,100
MOULTONBOROUGH TOWN OF*	052	001	000 000 000	4/6/10 HOLLAND STREET	482,700	6,333,300	6,816,000
MOULTONBOROUGH TOWN OF*	052	023	000 000 000	951 WHITTIER HIGHWAY	78,600	45,300	123,900
MOULTONBOROUGH TOWN OF	060	008	000 000 000	HUCKLEBERRY ISLAND	1,700	0	1,700
MOULTONBOROUGH TOWN OF	072	083	000 000 000	PARADISE DRIVE	49,700	0	49,700
MOULTONBOROUGH TOWN OF*	074	010	000 000 000	LEES MILL ROAD	27,900	0	27,900
MOULTONBOROUGH TOWN OF	076	005	000 000 000	WHITTIER HIGHWAY	48,900	0	48,900
MOULTONBOROUGH TOWN OF	076	006	000 000 000	WHITTIER HIGHWAY	39,400	0	39,400
MOULTONBOROUGH TOWN OF	085	023	000 000 000	BEAN ROAD	233,900	0	233,900
MOULTONBOROUGH TOWN OF	088	005	000 000 000	WHITTIER HIGHWAY	2,100	0	2,100
MOULTONBOROUGH TOWN OF	088	008	000 000 000	WHITTIER HIGHWAY	52,900	0	52,900
MOULTONBOROUGH TOWN OF*	091	004	000 000 000	LEES MILL ROAD	473,200	87,700	560,900
MOULTONBOROUGH TOWN OF*	093	011	000 000 000	MELLY LANE	32,100	0	32,100
MOULTONBOROUGH TOWN OF*	094	020	000 000 000	2 GOV. WENTWORTH HIGHWAY	52,500	0	52,500
MOULTONBOROUGH TOWN OF*	098	078	000 000 000	2 STATES LANDING ROAD	38,900	0	38,900
MOULTONBOROUGH TOWN OF*	099	044	000 000 000	MAYFLOWER LANE	53,800	0	53,800
MOULTONBOROUGH TOWN OF*	099	095	000 000 000	PARADISE DRIVE	154,200	0	154,200
MOULTONBOROUGH TOWN OF	107	018	000 000 000	DEERCROSSING	17,600	0	17,600
MOULTONBOROUGH TOWN OF	107	061	000 000 000	EVERGREEN DRIVE	8,600	0	8,600
MOULTONBOROUGH TOWN OF*	115	030	000 000 000	WHITTIER HIGHWAY	51,300	0	51,300
MOULTONBOROUGH TOWN OF*	120	095	000 000 000	215 STATES LANDING ROAD	844,000	0	844,000
MOULTONBOROUGH TOWN OF	121	027	000 000 000	OSLO STREET	37,500	0	37,500
MOULTONBOROUGH TOWN OF	128	047	000 000 000	HANNAH STREET	37,500	0	37,500
MOULTONBOROUGH TOWN OF	128	075	000 000 000	GRINDEL STREET	38,200	0	38,200
MOULTONBOROUGH TOWN OF	130	021	000 000 000	SPITZEN STREET	37,800	0	37,800
MOULTONBOROUGH TOWN OF	130	040	000 000 000	CASTLE SHORE ROAD	40,700	0	40,700

Schedule of Town - Owned Property 2013

Grantee	Map	Lot	Unit	Location	Land	Building	Total
MOULTONBOROUGH TOWN OF	130	089	000 000 000	GANSY ISLAND	46,300	0	46,300
MOULTONBOROUGH TOWN OF*	134	031	000 000 000	68/30 HIGHWAY GARAGE ROAD	115,800	403,600	519,400
MOULTONBOROUGH TOWN OF*	135	002	000 000 000	PLAYGROUND DRIVE	68,800	0	68,800
MOULTONBOROUGH TOWN OF*	135	005	000 000 000	20/21 PLAYGROUND DRIVE	79,800	131,200	211,000
MOULTONBOROUGH TOWN OF*	135	006	000 000 000	MOULTONBORO NECK ROAD	14,600	0	14,600
MOULTONBOROUGH TOWN OF	142	052	000 000 000	ISLAND OFF MERRIVALE ROAD	7,900	0	7,900
MOULTONBOROUGH TOWN OF	142	053	000 000 000	ISLAND OFF MERRIVALE ROAD	7,400	0	7,400
MOULTONBOROUGH TOWN OF	146	024	000 000 000	HANSON MILL ROAD	3,800	0	3,800
MOULTONBOROUGH TOWN OF*	148	030	000 000 000	1/2 ACRE ISLAND	41,800	0	41,800
MOULTONBOROUGH TOWN OF*	162	087	001 000 000	DEEP WOODS LODGE ROAD	46,400	0	46,400
MOULTONBOROUGH TOWN OF	166	007	000 000 000	ROSE LANE	62,200	0	62,200
MOULTONBOROUGH TOWN OF*	170	002	000 000 000	4 WHITTIER HIGHWAY	386,500	3,500	390,000
MOULTONBOROUGH TOWN OF*	180	052	000 000 000	COTTAGE ROAD	45,500	0	45,500
MOULTONBOROUGH TOWN OF	188	018	000 000 000	WYMAN TRAIL	34,500	0	34,500
MOULTONBOROUGH TOWN OF*	191	007	000 000 000	SHAKER JERRY ROAD	56,300	0	56,300
MOULTONBOROUGH TOWN OF	192	017	000 000 000	MOULTONBORO NECK ROAD	57,400	0	57,400
MOULTONBOROUGH TOWN OF*	201	001	000 000 000	MOULTONBORO NECK ROAD	53,800	0	53,800
MOULTONBOROUGH TOWN OF	201	004	000 000 000	KONA FARM ROAD	4,600	0	4,600
MOULTONBOROUGH TOWN OF*	205	015	000 000 000	LOON ISLAND	13,000	0	13,000
MOULTONBOROUGH TOWN OF	216	030	000 000 000	WALLACE POINT ROAD	3,900	0	3,900
MOULTONBOROUGH TOWN OF*	222	001	000 000 000	GOOSE ISLAND	8,100	0	8,100
MOULTONBOROUGH TOWN OF*	224	008	000 000 000	MOULTONBORO NECK ROAD	57,800	0	57,800
MOULTONBOROUGH TOWN OF*	224	009	000 000 000	948 MOULTONBORO NECK ROAD	57,200	370,300	427,500
MOULTONBOROUGH TOWN OF*	224	010	000 000 000	MOULTONBORO NECK ROAD	42,600	0	42,600
MOULTONBOROUGH TOWN OF	231	001	000 000 000	ISLAND OFF GENEVA POINT	7,400	0	7,400
MOULTONBOROUGH TOWN OF	235	012	000 000 000	ECHO LANDING ROAD	12,400	0	12,400
MOULTONBOROUGH TOWN OF*	249	015	000 000 000	TANGLEWOOD SHORE	41,100	0	41,100
MOULTONBOROUGH TOWN OF	254	049	000 000 000	ISLAND OFF FOLEY ISLAND	7,800	0	7,800
MOULTONBOROUGH TOWN OF*	255	006	000 000 000	62 LONG ISLAND ROAD	628,900	0	628,900
MOULTONBOROUGH TOWN OF*	255	007	000 000 000	LONG ISLAND ROAD	1,099,600	1,100	1,100,700
MOULTONBOROUGH TOWN OF*	255	010	000 000 000	MOULTONBORO NECK ROAD	39,600	0	39,600

Statement of Appropriations and Taxes Assessed - 2013

Town Officers	\$	466,903.00
Administration	\$	457,780.00
Tax Collector	\$	156,992.00
Town Clerk	\$	209,060.00
Town Assessing	\$	318,833.00
Elections	\$	10,466.00
Building & Ground Maintenance	\$	276,000.00
Development Services	\$	302,934.00
Insurance	\$	75,000.00
Police Department	\$	1,715,037.00
Fire Department	\$	898,711.00
Dept of Public Works - Highway Department	\$	1,494,612.00
Private Roads	\$	250,750.00
Road Projects	\$	635,000.00
Road Improvement Block Grant	\$	140,000.00
Cemeteries	\$	22,185.00
Dept of Public Works - Transfer Station	\$	541,473.00
Human Services	\$	141,148.00
Visiting Nurse Service	\$	421,758.00
Community Action Program	\$	7,500.00
Interlakes Day Care Center	\$	1,350.00
Loon Preservation Center	\$	1,000.00
M. Senior Meals Program	\$	11,000.00
Starting Point	\$	-
Suicide Prevention Coalition	\$	10,000.00
VNA Hospice	\$	830.00
Winnepesaukee Wellness Center	\$	10,000.00
Sandwich Children's Center	\$	3,000.00
Interlakes Community Caregivers	\$	1,000.00
Lakes Region Food Pantry	\$	2,500.00
Sidewalk Design	\$	45,000.00
Library	\$	466,528.00
Recreation	\$	336,178.00
Capital Outlay - Fire Equipment Bunker Gear	\$	15,000
Capital Outlay - DPW Flooring Replacement	\$	25,000
Capital Outlay - DPW Equipment	\$	187,500
Capital Outlay - Police Cruiser	\$	50,500

Capital Outlay - Playground Drive & Community Field	\$	-
Capital Outlay - Town Hall Software Update	\$	100,000
Capital Outlay - Pathway Repairs	\$	37,500
Capital Outlay - Administration Shelving Project	\$	10,000
Capital Outlay - Preliminary Site Assess. - Pre 1981 Lanfill	\$	15,000
Red Hill Firetower		
Collective Bargaining Agreement		
Capital Reserve DPW Equipment	\$	160,000
Capital Reserve Fire Equipment	\$	110,000
Capital Reserve Reappraisal	\$	24,000
Capital Reserve Communication Technology	\$	22,500
Capital Reserve Police Dept Comm. Equipment	\$	2,500
Capital Reserve Community Substance Abuse & Prev	\$	4,300
Capital Reserve Personnel Reserve	\$	14,500
Maintenance Trust Lee's Mills Improvements	\$	3,000
Maintenance Trust Historical	\$	12,500
Maintenance Trust Dry Hydrant	\$	2,500
Maintenance Trust Municipal Building	\$	45,000
Maintenance Trust Milfoil	\$	195,000

TOTAL APPROPRIATIONS \$10,466,828.00

Land Use Change Taxes	\$	15,000.00
Yield Taxes	\$	10,000.00
Payment in Lieu of Taxes	\$	35,000.00
Boat Taxes	\$	26,500.00
Interest & Penalties on Taxes	\$	50,000.00
Motor Vehicle Permit Fees	\$	1,065,000.00
Building Permits / Health Fees	\$	65,000.00
Other Licenses, Permits and Fees	\$	8,500.00
Meals & Room Tax Distrib.	\$	180,881.00
Highway Block Grant	\$	126,236.00
Nurse Income	\$	180,000.00
Police Department Income	\$	70,000.00
WMF Income	\$	135,000.00
Interest on Investments	\$	25,000.00
Sale of Town Property	\$	15,000.00
Rent Town Property	\$	1,860.00
Development Services Income	\$	13,500.00
Miscellaneous Income	\$	70,000.00
Cable Franchise	\$	22,500.00
Recreation Sponsors & Income	\$	-

Cemetery Trust Fund Interest	\$	500.00
Fire Tower Income	\$	7,500.00
Landfill & Beach Permit Income	\$	80,000.00
Employee Insurance Payment	\$	70,000.00
Cobra (Ins) Reimbursement	\$	-
Lee's Mills - Dock Leases	\$	2,500.00
From Capital Reserve	\$	302,500.00
From Maintenance Funds	\$	-
Fund to Reduce Taxes	\$	640,000.00

TOTAL REVENUES & CREDITS **\$ 3,217,977.00**

Appropriations	\$10,466,828.00
Revenues	\$ (3,217,977.00)
Overlay	\$ 34,303.00
War Service Credits	\$ 170,013.00
Net Town Appropriations	\$7,453,167.00

Gross Approp. - Revenue Net Local School	\$ 12,838,762.00
State Education Taxes	\$ (7,112,655.00)
Net Local School	\$ 5,726,107.00

State Education Taxes **\$ 7,112,655.00**

Due to County **\$ 3,030,819.00**

Net Assessed Valuation **\$23,322,748.00**

Less: War Service Credits \$ (170,013.00)

Property Tax Commitment **\$ 23,152,735.00**

Comparative Statement of Appropriations and Expenditures

Title of Appropriation	Revenue		Carry - Over		Amount	
	Approp	Reimb & Fees	Amounts	Available	Expenditures	Balance
Town Officers	\$ 466,903	\$ -	\$ -	\$ 466,903	\$ 256,174	\$ 210,729
Administration	\$ 457,780	\$ 544,433	\$ -	\$ 1,002,213	\$ 420,317	\$ 581,896
Tax Collector	\$ 156,992	\$ 143,037	\$ -	\$ 300,029	\$ 148,363	\$ 151,666
Town Clerk	\$ 209,060	\$ 1,141,835	\$ -	\$ 1,350,895	\$ 199,243	\$ 1,151,652
Town Assessing	\$ 318,833	\$ -	\$ -	\$ 318,833	\$ 295,600	\$ 23,233
Abatement Refunds	\$ -	\$ -	\$ -	\$ -	\$ 59,343	\$ (59,343)
DPW - Building & Grounds	\$ 276,000	\$ -	\$ -	\$ 276,000	\$ 272,321	\$ 3,679
Development Services	\$ 302,934	\$ 86,684	\$ -	\$ 389,618	\$ 294,823	\$ 94,795
Cemetery	\$ 22,185	\$ -	\$ -	\$ 22,185	\$ 11,877	\$ 10,308
Elections	\$ 10,466	\$ -	\$ -	\$ 10,466	\$ 9,478	\$ 988
Insurance	\$ 75,000	\$ 4,010	\$ -	\$ 79,010	\$ 66,447	\$ 12,563
Fire Department	\$ 898,711	\$ 5,714	\$ 9,000	\$ 913,425	\$ 866,339	\$ 47,085
Police Department	\$ 1,715,037	\$ 48,857	\$ -	\$ 1,763,894	\$ 1,590,733	\$ 173,161
DPW - General Highway Maintenance	\$ 1,494,612	\$ 17,130	\$ -	\$ 1,511,742	\$ 1,426,673	\$ 85,068
Private Roads	\$ 250,750	\$ -	\$ -	\$ 250,750	\$ 184,084	\$ 66,666
Road Improvement - Block Grant	\$ 140,000	\$ 125,880	\$ 506,570	\$ 772,450	\$ -	\$ 772,450
Road Projects	\$ 635,000	\$ -	\$ 200,481	\$ 835,481	\$ 792,219	\$ 43,262
Road Projects - Ossipee Park Road - Truck Ramp	\$ -	\$ -	\$ -	\$ -	\$ 8,821	\$ (8,821)
Road Projects - Fox Hollow	\$ -	\$ -	\$ 42,322	\$ 42,322	\$ -	\$ 42,322
State Aid to Roads	\$ -	\$ -	\$ 241,126	\$ 241,126	\$ -	\$ 241,126
DPW - Transfer Station	\$ 541,473	\$ 131,804	\$ -	\$ 673,277	\$ 513,112	\$ 160,165
Human Services	\$ 141,148	\$ 122	\$ -	\$ 141,270	\$ 98,119	\$ 43,151
Visiting Nurse Service	\$ 421,758	\$ 213,545	\$ -	\$ 635,303	\$ 401,602	\$ 233,701
VNA-Hospice	\$ 830	\$ -	\$ -	\$ 830	\$ 830	\$ -
Interlakes Day Care Center	\$ 1,350	\$ -	\$ -	\$ 1,350	\$ 1,350	\$ -
Meals-on-Wheels	\$ 11,000	\$ -	\$ -	\$ 11,000	\$ 11,000	\$ -
Winnepesaukee Wellness Center	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 10,000	\$ -
Community Action Program	\$ 7,500	\$ -	\$ -	\$ 7,500	\$ 7,500	\$ -
Starting Point	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Loon Center	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
Suicide Prevention Coalition	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 9,557	\$ 443
Sandwich Children's Center	\$ 3,000	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ -
Interlakes Caregivers	\$ 1,000	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -
Lakes Region Food Pantry	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -

Title of Appropriation	Revenue		Carry - Over		Amount	
	Approp	Reimb & Fees	Amounts	Available	Expenditures	Balance
Sidewalk Design	\$ 45,000	\$ -	\$ -	\$ 45,000	\$ 31,545	\$ 13,455
Recreation	\$ 336,178	\$ -	\$ -	\$ 336,178	\$ 297,956	\$ 38,222
Library	\$ 466,528	\$ -	\$ -	\$ 466,528	\$ 450,646	\$ 15,882
Capital Outlay - Fire Equipment Bunker Gear	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 15,000	\$ -
Capital Outlay - DPW Flooring Replacement	\$ 25,000	\$ -	\$ -	\$ 25,000	\$ 8,955	\$ 16,045
Capital Outlay - DPW Equipment	\$ 187,500	\$ -	\$ -	\$ 187,500	\$ 166,616	\$ 20,884
Capital Outlay - Police Cruiser	\$ 50,500	\$ -	\$ -	\$ 50,500	\$ 49,964	\$ 536
Capital Outlay - Pathway Repairs	\$ 37,500	\$ -	\$ -	\$ 37,500	\$ 32,660	\$ 4,840
Capital Outlay - Administration Shelving Project	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ 9,995	\$ 5
Capital Outlay - Town Hall Software Update	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
Capital Outlay - Preliminary Site Assess.-Pre 1981 Landfill	\$ 15,000	\$ -	\$ -	\$ 15,000	\$ 11,790	\$ 3,210
Capital Outlay - Playground Dr. & Comm.Ctr Fields	\$ -	\$ -	\$ 394,680	\$ 394,680	\$ 316,742	\$ 77,938
Capital Outlay - Pathway Phase 2 & 3	\$ -	\$ -	\$ 28,895	\$ 28,895	\$ 28,895	\$ -
Capital Outlay - Wood Furnace	\$ -	\$ -	\$ -	\$ -	\$ 27,038	\$ (27,038)
Human Services Fund	\$ -	\$ 2,112	\$ -	\$ 2,112	\$ -	\$ 2,112
Capital Reserve Public Works Equipment	\$ 160,000	\$ 157,500	\$ -	\$ 317,500	\$ 160,000	\$ 157,500
Capital Reserve Fire Equipment	\$ 110,000	\$ -	\$ -	\$ 110,000	\$ 110,000	\$ -
Capital Reserve Reappraisal	\$ 24,000	\$ -	\$ -	\$ 24,000	\$ 24,000	\$ -
Capital Reserve Communication Technology	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ 22,500	\$ -
Capital Reserve Police Dept Comm. Equipment	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -
Capital Reserve Community Substance Abuse & Prev	\$ 4,300	\$ -	\$ -	\$ 4,300	\$ 4,300	\$ -
Capital Reserve Personnel Reserve	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ 14,500	\$ -
Capital Reserve Town Property Acquisition Fund	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
Maintenance Trust Firefighting Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance Trust Road Sealing / Paving	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance Trust Lee's Mills Improvements	\$ 3,000	\$ 6,427	\$ -	\$ 9,427	\$ 3,000	\$ 6,427
Maintenance Trust Historical Buildings	\$ 12,500	\$ -	\$ -	\$ 12,500	\$ 12,500	\$ -
Maintenance Trust Dry Hydrant	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -
Maintenance Trust Milfoil	\$ 195,000	\$ 189,536	\$ -	\$ 384,536	\$ 195,000	\$ 189,536
Maintenance Trust Municipal Buildings	\$ 45,000	\$ 248,049	\$ -	\$ 293,049	\$ 45,000	\$ 248,049
Maintenance Trust Playground Improvement Fund	\$ -	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 4,500
Reserve & Trust Expenditures - Lee's Mill Improvements	\$ -	\$ -	\$ -	\$ -	\$ 6,427	\$ (6,427)
Reserve & Trust Expenditures - Town Property Acquist.	\$ -	\$ -	\$ -	\$ -	\$ 4,500	\$ (4,500)
Reserve & Trust Expenditures - Milfoil	\$ -	\$ -	\$ -	\$ -	\$ 189,537	\$ (189,537)
Cemetery Trust Fund Interest	\$ -	\$ 79	\$ -	\$ 79	\$ -	\$ 79
TOTALS	\$ 10,466,828	\$ 3,075,753	\$ 1,423,074	\$ 14,965,655	\$ 10,207,489	\$ 4,758,166

Town Office Report - Revenues

AccountName	Budget	Receipts	Payments	Collected
Boat Registration Fees	\$26,500.00	\$23,206.76	\$0.00	\$23,206.76
Code Enforcement - Building Permits	\$65,000.00	\$75,436.85	\$0.00	\$75,436.85
NH Highway Block Grant	\$140,000.00	\$125,880.43	\$0.00	\$125,880.43
NH Shared Revenue	\$0.00	\$0.00	\$0.00	\$0.00
NH Meals & Rooms Tax Distribution	\$200,000.00	\$180,881.39	\$0.00	\$180,881.39
SAR Construction	\$0.00	\$0.00	\$0.00	\$0.00
Payments In Lieu of Taxes	\$35,000.00	\$32,437.11	\$0.00	\$32,437.11
Sale of Town Property	\$15,000.00	\$2,510.00	\$0.00	\$2,510.00
Redemption of Town Property	\$0.00	\$0.00	\$0.00	\$0.00
Sale of Cemetery Lots	\$0.00	\$3,720.00	\$500.00	\$3,220.00
Rent Town Property	\$1,860.00	\$1,860.00	\$0.00	\$1,860.00
Forest Fire Reimbursement	\$7,500.00	\$5,713.50	\$0.00	\$5,713.50
Cemetery Grave Opening	\$0.00	\$2,500.00	\$0.00	\$2,500.00
Cobra Reimbursement	\$0.00	\$4,009.91	\$0.00	\$4,009.91
Time Warner Cable Franchise	\$22,500.00	\$30,000.00	\$0.00	\$30,000.00
Misc Revenue	\$70,000.00	\$181,396.52	\$0.00	\$181,396.52
Lees Mill Dock Leases	\$2,500.00	\$2,700.00	\$0.00	\$2,700.00
Interest on Investments-Checking Acct	\$5,000.00	\$56.60	\$0.00	\$56.60
Interest on Investments-Savings Acct	\$20,000.00	\$9,946.89	\$0.00	\$9,946.89
Police Income - Grants	\$35,000.00	\$20,379.74	\$0.00	\$20,379.74
Police Income - Pistol Permits	\$1,000.00	\$1,900.00	\$0.00	\$1,900.00
Police Income - Misc	\$1,000.00	\$1,229.21	\$0.00	\$1,229.21
Police Income - Fines	\$1,000.00	\$730.20	\$0.00	\$730.20
Police Income - Alcohol Fines	\$14,000.00	\$7,672.00	\$0.00	\$7,672.00
Police Income - Details	\$18,000.00	\$16,946.18	\$0.00	\$16,946.18
Land Use Office - Revenue	\$13,500.00	\$11,246.64	\$0.00	\$11,246.64
Town Offices Revenue	\$0.00	\$1,498.00	\$0.00	\$1,498.00
Human Services Reimbursements	\$0.00	\$121.92	\$0.00	\$121.92
DPW-Highway Revenue	\$0.00	\$17,129.52	\$0.00	\$17,129.52
WMF Recycling Income	\$100,000.00	\$89,526.83	\$0.00	\$89,526.83
WMF Disposal Fees	\$35,000.00	\$42,277.54	\$0.00	\$42,277.54
WMF/Beach/Temp.Permits Income	\$80,000.00	\$72,220.00	\$0.00	\$72,220.00
Visiting Nurse Income	\$180,000.00	\$213,544.83	\$0.00	\$213,544.83
Cemetery Trust Funds Interest	\$500.00	\$78.61	\$0.00	\$78.61
Tsfr from Trust & Cap Rsrv Funds	\$306,100.00	\$612,623.53	\$0.00	\$612,623.53
	\$1,395,960.00	\$1,791,380.71	\$500.00	\$1,790,880.71

Respectfully submitted,
Heidi Davis, Finance & Personnel Director

Summary of Payments

General Government

Town Officers	\$256,173.93
Administration	\$420,316.77
Tax Collector	\$148,362.55
Town Clerk	\$199,243.20
Assessing	\$295,599.55
Abatement Refunds	\$59,342.93
Buildings & Grounds	\$272,320.85
Development Services	\$294,822.85
Cemeteries	\$11,876.97
Elections	\$9,477.60
Insurance	\$66,447.00

Public Safety

Fire Department	\$866,339.42
Police Department	\$1,590,732.86

Highways and Streets

Highway Maintenance	\$1,426,673.48
Private Roads	\$184,083.67
Road Improvement Block Grant	\$0.00
Road Projects	\$792,219.08
Road Projects - Ossipee Park Road - Truck Ramp	\$8,821.00

Sanitation

RRP/WMF Transfer Station	\$513,112.23
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Welfare

Human Services	\$98,118.63
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Health and Social Services

Visiting Nurse Service	\$401,602.22
VNA - Hospice	\$830.00
Interlakes Day Care Center	\$1,350.00
Meals on Wheels	\$11,000.00
Winnepesaukee Wellness Center	\$10,000.00
Community Action Program	\$7,500.00
Loon Center	\$1,000.00
Suicide Prevention Coalition	\$9,556.57
Sandwich Children's Center	\$3,000.00
Interlakes Community Caregivers	\$1,000.00
Lakes Region Food Pantry	\$2,500.00

Culture and Recreation

Recreation Department - Tax Levy	\$297,955.75
Recreation Department - Revolving Fund	\$89,571.73
Library	\$450,645.87

Conservation Commission	\$4,059.00
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Capital Outlay

Development Services - Sidewalk Design	\$31,545.39
Fire Department - Equipment - Bunker Gear	\$15,000.00
Police Department - Cruiser	\$49,963.80
Pre-Site Assessment - Pre 1981 Landfill	\$11,789.87
Public Works - Administrative Shelving	\$9,995.48
Public Works - Equipment	\$166,616.20
Public Works - Flooring Replacement	\$8,955.00
Public Works - Pathway Repairs	\$32,660.28
Public Works - Wood Furnace	\$27,037.56
Recreation Dept. - Pathway Phase 2 & 3	\$28,895.00
Recreation Dept. - Playground Dr. & Comm.Ctr.Fields	\$316,741.78

Expenditures from Trust and Agency Funds

Lee's Mill Improvements	\$6,426.70
Town Property Acquisition	\$4,500.00
Milfoil	\$189,536.95

Operating Transfers Out

Capital Reserve Accounts	\$337,800.00
Maintenance Trust Funds	\$258,000.00

Education

Local Schools	\$5,726,107.00
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PAYMENTS TO OTHER GOVERNMENT DIVISIONS

Carroll County Tax	\$3,030,819.00
State-Wide Property Tax for Education	\$7,112,655.00

Total Payments for All Purposes	\$26,170,700.72
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TOTAL PAYMENTS	\$26,170,700.72
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TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Financial Statements
December 31, 2012
and
Independent Auditor's Report

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
FINANCIAL STATEMENTS
December 31, 2012

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INDEPENDENT AUDITOR'S REPORT

To the Board of Selectmen
Town of Moultonborough, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the major fund, and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire as of and for the year ended December 31, 2012, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the major fund and the aggregate remaining fund information of the Town of Moultonborough, New Hampshire, as of December 31, 2012, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

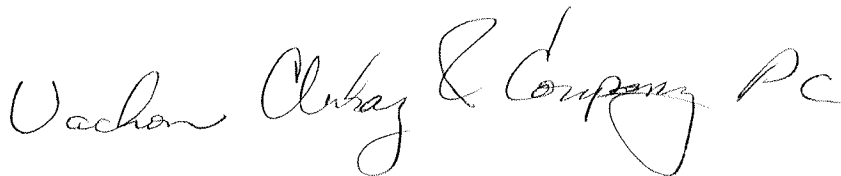
Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, the budgetary comparison information and the schedule of funding progress for other post-employment benefits on pages i-viii and 22-24 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Moultonborough, New Hampshire's basic financial statements. The combining nonmajor and agency fund financial statements are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The combining nonmajor and agency fund financial statements are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, based on our audit and the procedures performed as described above, the combining nonmajor and agency fund financial statements are fairly stated, in all material respects, in relation to the basic financial statements taken as a whole.

A handwritten signature in cursive script that reads "Vachon Aubay & Company PC". The signature is written in dark ink and is positioned to the right of the main body of text.

Manchester, New Hampshire
July 22, 2013

MANAGEMENT'S DISCUSSION AND ANALYSIS

Our discussion and analysis of the financial performance of the Town of Moultonborough, NH is prepared to provide an overview of the Town's financial activities for the year ended December 31, 2012. Responsibility for both the accuracy of the data, and the completeness and fairness of this presentation (including all disclosures) rests with the Board of Selectmen. To the best of our knowledge and belief, the data contained herein is accurate in all material respects. We report this data in a manner designed to present fairly the Town's financial position and the results of operations of the various Town funds. All disclosures necessary to enable the reader to gain an accurate understanding of the Town's financial activities have been included.

The Board of Selectmen are responsible for establishing an accounting and internal control structure designed to ensure that the physical, data, informational, intellectual, and human resource assets of the Town are protected from loss, theft, and misuse, and to ensure that adequate accounting information is maintained and reported in conformity with generally accepted accounting principles (GAAP). The Board of Selectmen also strives to put these assets to good and effective use. We designed the Town's internal control structure to provide reasonable assurances that we attain these objectives.

Financial Highlights

- The assets and deferred outflows of resources of the Town of Moultonborough exceeded its liabilities and deferred inflows of resources at the close of the most recent fiscal year by \$16,883,182 (net position). Of this amount, \$6,350,555 (unrestricted net position) may be used to meet the government's ongoing obligations to citizens and creditors.
- The Town's total net position increased by \$538,115.
- As of the close of the current fiscal year, the Town of Moultonborough's governmental funds reported combined ending fund balances of \$7,203,482, an increase of \$749,121 in comparison with the prior year. Of this total amount, \$7,058,930 is available for spending at the Town's discretion (unrestricted fund balance).
- At the end of the current fiscal year, unassigned fund balance for the general fund was \$3,792,967 or 40% of total general fund expenditures in FY 2012.
- The Town has long-term obligations payable at year end consisting of three capital leases totaling \$457,849 and compensated absences of \$242,199.

Overview of the Financial Statements

The financial statements presented herein include all of the activities of the Town of Moultonborough using the integrated approach prescribed by GASB Statement 34.

It is our intention that this discussion and analysis serve as an introduction to the Town's financial statements. The financial statements are comprised of the following three components:

1. Government-Wide Financial Statements
2. Fund Financial Statements
3. Notes to the Basic Financial Statements

Government-wide financial statements. The *government-wide financial statements* provide readers with a broad overview of the Town's finances, in a manner similar to most private-sector companies.

The *statement of net position* presents information on all of the Town's assets, deferred outflows of resources, liabilities, and deferred inflows of resources, with the difference reported as net position. Over

MANAGEMENT'S DISCUSSION AND ANALYSIS

time, increases and decreases in net position may serve as a useful indicator of whether the financial position of the Town is improving or deteriorating.

The *statement of activities* presents information showing how the Town's net position changed during the most recent fiscal year. We take all of the current year's revenues and expenses into account regardless of when cash is received or paid.

Fund financial statements. A *fund* is a grouping of related accounts used to maintain control over resources that have been segregated for specific activities or objectives. The Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements. One can divide all the funds of the Town into two categories: governmental funds and fiduciary funds.

Governmental funds. We use *governmental funds* to account for essentially the same functions reported as governmental activities in the government-wide financial statements. However, unlike the government-wide financial statements, governmental fund financial statements focus on *near-term inflows and outflows of spendable resources*, as well as on *balances of spendable resources* available at the end of the year. Such information may be useful in evaluating the Town's near-term financing requirements.

Because the focus of governmental funds is narrower than that of the government-wide financial statements, it is useful to compare the information presented for *governmental funds* with similar information presented for *governmental activities* in the government-wide financial statements. By doing so, readers may better understand the long-term impact of the government's near-term financing decisions. Both the governmental fund balance sheet and the governmental fund statement of revenues, expenditures and changes in fund balances provide a reconciliation to facilitate this comparison between the *governmental funds* and *governmental activities*.

The Town maintains numerous individual governmental funds. We present information separately in the governmental fund balance sheet and the statement of revenues, expenditures and changes in fund balances for the general fund, which is considered to be the Town's only major fund. We combine data from all other governmental funds into a single, aggregate presentation. Individual fund data for each of these non-major governmental funds is provided in the form of combining supplemental statements elsewhere in this report.

The Town adopts an annual appropriation budget for its general fund. A budgetary comparison statement is provided for the general fund to demonstrate compliance with this budget.

Fiduciary funds. Fiduciary funds are used to account for resources held for the benefit of parties other than the Town. Fiduciary funds are not reflected in the government-wide financial statements because the resources of those funds are not available to support the programs of the Town of Moultonborough. The Town's fiduciary funds consist of private-purpose trust funds and agency funds.

Notes to the financial statements. The notes provide additional information that is essential to a full understanding of the data provided in the government-wide and fund financial statements.

Required supplementary information. The basic financial statements and accompanying notes are followed by a section of *required supplementary information*. This section includes a budgetary comparison schedule for the general fund, the Town's only major governmental fund with an adopted budget, and includes reconciliation between the statutory fund balance for budgetary purposes and the

MANAGEMENT'S DISCUSSION AND ANALYSIS

fund balance as presented in the governmental fund financial statements. In addition, there's a schedule of funding progress for other post-employment benefits.

Other supplementary information. The combining statements referred to previously in connection with non-major governmental funds and fiduciary funds are presented immediately following the required supplementary information.

Government-Wide Financial Analysis

Town of Moultonborough, NH Net Position		
	2012	2011
Capital assets, net	\$ 10,853,575	\$ 10,221,484
Other assets	14,624,271	13,292,378
Total Assets	<u>25,477,846</u>	<u>23,513,862</u>
 Total Deferred Outflows of Resources	 <u>-</u>	 <u>-</u>
 Long-term liabilities	 1,833,823	 948,278
Other liabilities	6,750,166	6,209,957
Total Liabilities	<u>8,583,989</u>	<u>7,158,235</u>
 Unearned tax revenue	 115	
Other unearned revenue	10,560	10,560
Total Deferred Inflows of Resources	<u>10,675</u>	<u>10,560</u>
 Net position:		
Net investment in capital assets	10,395,726	10,039,981
Restricted	136,901	141,005
Unrestricted	6,350,555	6,164,081
Total Net Position	<u>\$ 16,883,182</u>	<u>\$ 16,345,067</u>

During the year, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. See the notes to the basic financial statements for further information.

As noted earlier, net position may serve over time as a useful indicator of a government's financial position. At the close of the 2012 fiscal year, the Town's assets and deferred outflows of resources exceeded liabilities and deferred inflows of resources by \$16,883,182. This is a \$538,115 increase in net position during 2012. This increase includes an increase in the total restricted and unrestricted position of \$182,370.

MANAGEMENT'S DISCUSSION AND ANALYSIS

The largest portion of the Town's net position \$10,395,726 (62%) reflects its investment in capital assets (e.g., land, buildings, vehicles and equipment, infrastructure); less any related debt used to acquire those assets that is still outstanding. The Town's capital leases payable at year end of \$457,849 is our only related debt. The Town uses its capital assets to provide services to citizens; consequently, these assets are not available for future spending. Although the investment in capital assets is reported net of related debt, it should be noted that the resources needed to repay this debt must be provided from other sources, since the capital assets themselves cannot be used to liquidate these liabilities.

An additional portion of net position, \$136,901 (1%), represents resources that are subject to external restrictions on how they may be used. The remaining balance of unrestricted net position \$6,350,555 may be used to meet the government's ongoing obligations to citizens and creditors.

Town of Moultonborough, NH Changes in Net position

	2012	2011
Revenues		
Program revenues:		
Charges for services	\$ 456,859	\$ 574,903
Operating grants and contributions	163,383	249,627
General revenues:		
Property and other taxes	7,470,696	7,567,333
Licenses and permits	1,194,146	1,123,780
Grants and contributions	180,491	180,628
Interest and investment earnings	31,789	43,453
Miscellaneous	308,938	244,241
Total revenues	<u>9,806,302</u>	<u>9,983,965</u>
Expenses		
General government	2,429,091	2,342,489
Public safety	2,678,030	2,378,321
Highways and streets	1,958,789	2,215,945
Sanitation	534,229	574,546
Health and welfare	526,735	515,234
Culture and recreation	1,141,913	1,090,376
Total expenses	<u>9,268,787</u>	<u>9,116,911</u>
Increase in net position before contributions to permanent fund principal	537,515	867,054
Contributions to permanent fund principal	600	1,095
Increase in net position	538,115	868,149
Net position, beginning of year	<u>16,345,067</u>	<u>15,476,918</u>
Net position, end of year	<u>\$ 16,883,182</u>	<u>\$ 16,345,067</u>

MANAGEMENT'S DISCUSSION AND ANALYSIS

Governmental activities. The Town has no business-type activities therefore governmental activities were 100% responsible for the Town's total growth in net position of \$538,115. Key elements of this increase are displayed above in the Town's Changes in Net position.

Financial Analysis of the Government's Funds

As noted earlier, the Town uses fund accounting to ensure and demonstrate compliance with finance-related legal requirements.

Governmental funds. The focus of the Town's governmental funds is to provide information on near-term inflows, outflows, and balances of spendable resources. Such information is useful in assessing the Town's financing requirements. In particular, unassigned fund balance may serve as a useful measure of a government's net resources available for spending at the end of the fiscal year.

As of the end of 2012, the Town's governmental funds reported combined ending fund balances of \$7,203,482 an increase of \$749,121 in comparison with the prior year. Of this total amount, \$7,058,930 constitutes unrestricted fund balance, which is available for spending at the government's discretion. The remainder of fund balance is classified as either non-spendable or restricted to indicate that it is not available for new spending because it has already been committed. The 2012 non-spendable fund balance includes an overpayment from the Milfoil Control Expendable Trust Fund (\$7,651)¹ and permanent fund endowments used to generate income for purposes that support the Town's programs at the cemeteries (\$9,897) and the municipal library (\$81,748). The restricted fund balance includes donated funds to the library of (\$30,302) that can only be for specific purposes such as building repairs. The remaining restricted (\$14,954) represents library and cemetery income in the permanent funds.

The general fund is the chief operating fund of the Town. At the end of the 2012 fiscal year, unassigned fund balance of the general fund was \$3,792,967 while total fund balance was \$6,740,890. As a measure of the general fund's liquidity, it may be useful to compare both unassigned fund balance (40%) and total fund balance (72%) to total general fund expenditures of \$9,380,577. As defined by the Town's Fund Balance Policy, based upon our best estimates of the FY 2013 budgets for other entities, the unassigned fund balance will be approximately 14% in comparison to the target of 11.5%.

The total fund balance of the Town's general fund increased \$744,375 during the 2012 fiscal year. Final revenues exceeded those estimated in the 2012 budget by \$59,367, and the Town under expended its final budget by \$1,066,496.

There are four non-major governmental funds with a total fund balance of \$462,592. This is a \$4,746 increase for 2012.

General Fund Budgetary Highlights

During the year, the original budget for appropriations decreased by \$1,395,104. This decrease is the result of approved appropriations of \$760,984 being carried forward to 2013 plus a reduction in appropriations supported by revenues and transfers-in totaling \$634,119 that are not susceptible to accrual.

¹ This amount is in escrow with the fiscal agent for the inter-municipal agreement (IMA) for the control of invasive plant species (e.g. milfoil).

MANAGEMENT'S DISCUSSION AND ANALYSIS

The Town under expended its 2012 budget by \$1,066,496. This resulted from key positions that were vacant in the Police Department, milder winters with major savings in the Highway Department, insurance savings due to new employees, and savings in Human Services due to a recovering economy.

For 2012, the Town changed its health insurance offerings by adding an HMO plan. Employees hired before 2012 can choose between this and the existing POS plan. New hires must choose the HMO plan. In the past, employees were not required to contribute towards single coverage but did contribute 10% of the up-tick above a single plan for a two-person or family plan. In 2012, a four percent (4%) contribution was required from all employees towards their single plan and other benefits (i.e. dental, life, and disability). This contribution will rise by percentage points (2%) per year until it reaches ten percent (10%) in 2016.

The Moultonborough Milfoil Committee, formed in 2009, identified 430 acres of heavy infestation in 2010 and treated approximately 330 of those acres in portions of Lake Winnepesaukee and Lee's Pond along the Moultonborough shoreline. In 2011, the Committee treated the remaining 100 acres of heavy infestation as well as about 75 acres of heavy re-growth in areas treated the prior year. The two Diver Assisted Suction Harvesting (DASH) units, purchased in 2010 by the Milfoil Joint Board-Towns of Moultonborough, Tuftonboro, and Wolfeboro, were put to work in June 2011. The Town of Moultonborough employed two diver contractors who harvested approximately 9,552 gallons of milfoil plants in sixty days. In 2012, the heavy infestations requiring herbicide treatment amounted to a little under 80 acres and dive teams removed over 15,000 gallons of milfoil from approximately 376 acres of shorelines.

Capital Asset and Debt Administration

Capital Assets. The Town of Moultonborough considers a capital asset to be an asset whose cost exceeds \$5,000 and which has a useful life of greater than one (1) year. The Town depreciates its assets using the straight-line method over the course of their useful life beginning in the year after acquisition.

The total investment in capital assets for governmental activities at year end amounted to \$10,853,575 (net of accumulated depreciation), an increase of \$632,091 from the previous year. This investment in capital assets includes land, buildings, improvements, vehicles and equipment, park facilities and roads.

Major capital asset events during the current fiscal year included the lease/purchase of a 2012 HME Fire Truck (\$432,600), and an Eastern 27 Fire Rescue Series Boat (\$173,858). The Town also spent (\$230,000) to reconstruct and reclaim portions of Sheridan Road and (\$107,146) to reclaim portions of Lake Shore Drive.

Capital Assets (net of depreciation) Governmental Activities

	2012	2011
Land and improvements	\$ 2,005,307	\$ 2,054,927
Buildings and improvements	4,903,993	5,025,853
Vehicles and equipment	2,035,549	1,571,970
Infrastructure	1,507,222	1,238,179
Construction in progress	401,504	330,555
Total	<u>\$ 10,853,575</u>	<u>\$ 10,221,484</u>

MANAGEMENT'S DISCUSSION AND ANALYSIS

Additional information on capital assets can be found in Note 5 of the Basic Financial Statements.

The Town's Capital Improvements Program Committee (CIPC) was established pursuant to Warrant Article 10 at the March 14, 2009 Town Meeting. In September, 2012, the final CIPC report for the 2013-2018 Six Year Capital Improvement Plan (CIP) was submitted to the SelectBoard.

Long-Term Obligations. At the end of the current fiscal year, total bonded debt outstanding remained at zero. Capital leases payable was \$457,849 which is a \$276,346 increase from 2011 due in part to the lease purchase of the HME Fire Truck. The Town had compensated absences payable for the first time in 2012 due to the Town's amendment to its personnel policy. This amendment combines sick and vacation time into personal time and allows the accrual of 240 hours for full time, and 120 hours for part time, employees to subsequent fiscal years. The \$242,199 represents the total leave balances outstanding at year end 2012 and would only be used if the Town were to cease functioning as a "going concern".

Outstanding Debt Governmental Activities General Obligation Bonds and Capital Lease Payable

	2012	2011
General obligation bonds	\$ -	\$ -
Capital leases	457,849	181,503
Compensated absences	242,199	-
Total	<u>\$ 700,048</u>	<u>\$ 181,503</u>

See Note 9, of the Basic Financial Statements, for a summary of all outstanding long-term obligations.

Economic Factors, Rates and 2013 Budget

The NH Department of Revenue Administration (DRA) sets the Annual Tax Rate for the Town of Moultonborough based on the Annual Budget approved at Town Meeting and adjusted for actual revenues and expenditures throughout the year. The Town collects property taxes to fund its own operations and that of School Administrative Unit #45. The property tax also pays the levy placed on the Town by Carroll County and the State of New Hampshire in the Statewide Property Tax for Education. The Town bills for property taxes semi-annually. Tax billing occurs according to the laws of the State of New Hampshire, under the supervision of the DRA. The first billing is an estimate based on the previous year's tax rate applied to the current year's assessments. The second billing utilizes the actual tax rate for the year as established by the New Hampshire DRA applied to the current year's assessment.

The following is a comparison of the 2012 to the 2011 tax rates:

	2012	2011
Town rate	\$ 2.73	\$ 2.77
Local school rate	2.20	1.97
State school rate	2.52	2.53
County rate	1.11	1.06
Total rate	<u>\$ 8.56</u>	<u>\$ 8.33</u>
Assessed value (in thousands)	\$ 2,747,724	\$ 2,744,505

MANAGEMENT'S DISCUSSION AND ANALYSIS

In 2012, the Town started a measure and list project to update the physical data for all properties. Working with Vision Government Solutions, we inspected close to one thousand properties in that year. Waterfront properties continue to hold their value, while non-waterfront properties continue to show a small decrease in value. Overall, property values town-wide decreased in value by less than one percent.

In 2012, waterfront sales around Lake Winnepesaukee showed a twenty-five percent increase from 2011. The highest-price sale occurred in Moultonborough with a sale price of \$8.7 million.

Requests for Information

This financial report provides our citizens and creditors with a general overview of the Town of Moultonborough's finances. It demonstrates accountability for the funds the Town receives. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Administration Department, or the Board of Selectmen, at P.O. Box 139, Moultonborough, NH 03254. You may also call them at (603) 476-2347, stop by Town Hall at 6 Holland Street, or visit our website at www.moultonboroughnh.gov and click on *Departments and Boards* for our various email addresses.

EXHIBIT A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Net Position
December 31, 2012

	Governmental Activities
ASSETS	
Current Assets:	
Cash and cash equivalents	\$ 11,377,382
Investments	950,444
Taxes receivable, net	2,241,799
Accounts receivable	46,995
Prepaid expenses	7,651
Total Current Assets	<u>14,624,271</u>
Noncurrent Assets:	
Capital assets:	
Non-depreciable capital assets	1,456,843
Depreciable capital assets, net	9,396,732
Total Noncurrent Assets	<u>10,853,575</u>
Total Assets	<u>25,477,846</u>
DEFERRED OUTFLOWS OF RESOURCES	
Total Deferred Outflows of Resources	<u>-</u>
LIABILITIES	
Current Liabilities:	
Accounts payable	197,707
Accrued expenses	146,923
Due to other governments	6,405,536
Current portion of capital leases payable	144,407
Current portion of compensated absences payable	46,368
Total Current Liabilities	<u>6,940,941</u>
Noncurrent Liabilities:	
Capital leases payable	313,442
Compensated absences payable	195,831
Other post-employment benefits payable	1,133,775
Total Noncurrent Liabilities	<u>1,643,048</u>
Total Liabilities	<u>8,583,989</u>
DEFERRED INFLOWS OF RESOURCES	
Unearned tax revenue	115
Other unearned revenue	10,560
Total Deferred Inflows of Resources	<u>10,675</u>
NET POSITION	
Net investment in capital assets	10,395,726
Restricted	136,901
Unrestricted	6,350,555
Total Net Position	<u>\$ 16,883,182</u>

See accompanying notes to the basic financial statements

EXHIBIT B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Activities
For the Year Ended December 31, 2012

Functions/Programs	<u>Expenses</u>	<u>Program Revenues</u>		<u>Net (Expense) Revenue and Changes in Net Position</u>
		<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	
Governmental Activities:				
General government	\$ 2,429,091	\$ 14,608		\$ (2,414,483)
Public safety	2,678,030	32,289	\$ 27,615	(2,618,126)
Highways and streets	1,958,789		135,174	(1,823,615)
Sanitation	534,229	129,885		(404,344)
Health and welfare	526,735	176,835		(349,900)
Culture and recreation	1,141,913	103,242	594	(1,038,077)
Total governmental activities	<u>\$ 9,268,787</u>	<u>\$ 456,859</u>	<u>\$ 163,383</u>	<u>(8,648,545)</u>
General revenues:				
Property and other taxes				7,470,696
Licenses and permits				1,194,146
Grants and contributions:				
Rooms and meals tax distribution				180,491
Interest and investment earnings				31,789
Miscellaneous				308,938
Contributions to permanent fund principal				<u>600</u>
Total general revenues and contributions to permanent fund principal				<u>9,186,660</u>
Change in net position				<u>538,115</u>
Net position - beginning				<u>16,345,067</u>
Net position - ending				<u>\$ 16,883,182</u>

See accompanying notes to the basic financial statements

EXHIBIT C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Balance Sheet
Governmental Funds
December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
ASSETS			
Cash and cash equivalents	\$ 10,897,431	\$ 479,951	\$ 11,377,382
Investments	950,444		950,444
Taxes receivable, net	2,241,799		2,241,799
Accounts receivable	46,995		46,995
Due from other funds	15,886	1,205	17,091
Prepaid expenses	7,651		7,651
Total Assets	<u>14,160,206</u>	<u>481,156</u>	<u>14,641,362</u>
DEFERRED OUTFLOWS OF RESOURCES			
Total Deferred Outflows of Resources	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 14,160,206</u>	<u>\$ 481,156</u>	<u>\$ 14,641,362</u>
LIABILITIES			
Accounts payable	\$ 195,029	\$ 2,678	\$ 197,707
Accrued expenses	146,923		146,923
Due to other governments	6,405,536		6,405,536
Due to other funds	1,205	15,886	17,091
Total Liabilities	<u>6,748,693</u>	<u>18,564</u>	<u>6,767,257</u>
DEFERRED INFLOWS OF RESOURCES			
Unearned tax revenue	660,063		660,063
Other unearned revenue	10,560		10,560
Total Deferred Inflows of Resources	<u>670,623</u>	<u>-</u>	<u>670,623</u>
FUND BALANCES			
Nonspendable	7,651	91,645	99,296
Restricted	30,302	14,954	45,256
Committed	2,727,648	355,993	3,083,641
Assigned	182,322		182,322
Unassigned	3,792,967		3,792,967
Total Fund Balances	<u>6,740,890</u>	<u>462,592</u>	<u>7,203,482</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 14,160,206</u>	<u>\$ 481,156</u>	
Amounts reported for governmental activities in the statement of net position are different because:			
Capital assets used in governmental activities are not financial resources and, therefore, are not reported in the funds			10,853,575
Property taxes are recognized on an accrual basis in the statement of net position, not the modified accrual basis			659,948
Long-term liabilities are not due and payable in the current period and, therefore, are not reported in the funds. Long-term liabilities at year end consist of:			
Capital leases payable			(457,849)
Compensated absences payable			(242,199)
Other post-employment benefits payable			(1,133,775)
Net position of governmental activities			<u>\$ 16,883,182</u>

See accompanying notes to the basic financial statements

EXHIBIT D

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds

For the Year Ended December 31, 2012

	General Fund	Nonmajor Governmental Funds	Total Governmental Funds
Revenues:			
Taxes	\$ 7,427,043	\$ 1,205	\$ 7,428,248
Licenses and permits	1,194,146		1,194,146
Intergovernmental	343,874		343,874
Charges for services	384,877	71,982	456,859
Interest and investment income	30,145	1,644	31,789
Miscellaneous	311,570	600	312,170
Total Revenues	<u>9,691,655</u>	<u>75,431</u>	<u>9,767,086</u>
Expenditures:			
Current operations:			
General government	1,922,103		1,922,103
Public safety	2,482,163		2,482,163
Highways and streets	1,528,974		1,528,974
Sanitation	498,582		498,582
Health and welfare	507,296		507,296
Culture and recreation	777,637	69,988	847,625
Capital outlay	<u>1,663,822</u>	<u>69,988</u>	<u>1,663,822</u>
Total Expenditures	<u>9,380,577</u>	<u>69,988</u>	<u>9,450,565</u>
Excess revenues over expenditures	<u>311,078</u>	<u>5,443</u>	<u>316,521</u>
Other financing sources (uses):			
Proceeds from capital lease	432,600		432,600
Transfers in	697		697
Transfers out		(697)	(697)
Total other financing sources (uses)	<u>433,297</u>	<u>(697)</u>	<u>432,600</u>
Net change in fund balances	<u>744,375</u>	<u>4,746</u>	<u>749,121</u>
Fund balances at beginning of year	<u>5,996,515</u>	<u>457,846</u>	<u>6,454,361</u>
Fund balances at end of year	<u>\$ 6,740,890</u>	<u>\$ 462,592</u>	<u>\$ 7,203,482</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Reconciliation of the Statement of Revenues, Expenditures
and Changes in Fund Balances of Governmental Funds
to the Statement of Activities

For the Year Ended December 31, 2012

Net Change in Fund Balances--Total Governmental Funds	\$ 749,121
Amounts reported for governmental activities in the statement of activities are different because:	
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. This is the amount by which capital outlays exceed depreciation expense in the current period.	638,103
Proceeds from capital leases are reported as other financing sources in the funds, but a capital lease increases long-term liabilities in the statement of net position.	(432,600)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	42,448
Repayment of principal on capital leases is an expenditure in the governmental funds, but the repayment reduces long-term liabilities in the statement of net position.	156,254
Governmental funds only report the disposal of assets to the extent proceeds are received from the sale. In the statement of activities, a gain or loss is reported for each disposal. This is the amount of the gain on disposed capital assets reduced by the actual proceeds received from the sale of capital assets.	(6,012)
Some expenses reported in the statement of activities, such as other post-employment benefits and compensated absences, do not require the use of current financial resources and, therefore, are not reported as expenditures in the governmental funds.	(609,199)
Change in Net Position of Governmental Activities	<u>\$ 538,115</u>

EXHIBIT E
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Fiduciary Net Position
Fiduciary Funds
December 31, 2012

	Private- Purpose <u>Trust Funds</u>	Agency <u>Funds</u>
ASSETS		
Cash and cash equivalents	\$ 74,101	\$ 337,894
Investments	28,000	536,783
Total Assets	<u>102,101</u>	<u>874,677</u>
DEFERRED OUTFLOWS OF RESOURCES		
Total Deferred Outflows of Resources	<u>-</u>	<u>-</u>
LIABILITIES		
Due to other governments		851,301
Deposits		23,376
Total Liabilities	<u>-</u>	<u>874,677</u>
DEFERRED INFLOWS OF RESOURCES		
Total Deferred Inflows of Resources	<u>-</u>	<u>-</u>
NET POSITION		
Held in trust	<u>102,101</u>	<u>-</u>
Total Net Position	<u><u>\$ 102,101</u></u>	<u><u>\$ -</u></u>

See accompanying notes to the basic financial statements

EXHIBIT F
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Statement of Changes in Fiduciary Net Position
Fiduciary Funds
For the Year Ended December 31, 2012

	Private- Purpose <u>Trust Funds</u>
ADDITIONS:	
Contributions:	
Private donations	\$ 9,852
Total Contributions	<u>9,852</u>
Investment Earnings:	
Interest income	<u>1,360</u>
Total Investment Earnings	<u>1,360</u>
Total Additions	<u>11,212</u>
DEDUCTIONS:	
Benefits	<u>11,862</u>
Total Deductions	<u>11,862</u>
Change in net position	(650)
Net position - beginning of year	<u>102,751</u>
Net position - end of year	<u>\$ 102,101</u>

See accompanying notes to the basic financial statements

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS
December 31, 2012

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

The accounting policies of the Town of Moultonborough, New Hampshire conform to U.S. generally accepted accounting principles for local governmental units, except as indicated hereinafter. The following is a summary of significant accounting policies.

Financial Reporting Entity

The Town of Moultonborough, New Hampshire (the Town) was incorporated in 1777. The Town operates under the Town Meeting/Board of Selectmen form of government and performs local governmental functions authorized by State law.

The financial statements include those of the various departments governed by the Board of Selectmen and other officials with financial responsibility. The Town has no other separate organizational units, which meet criteria for inclusion in the financial statements as defined by the Governmental Accounting Standards Board (GASB).

Basis of Presentation

The Town's basic financial statements consist of government-wide statements, including a statement of net position and a statement of activities, and fund financial statements which provide a more detailed level of financial information.

During the year ended December 31, 2012, the Town implemented GASB Statement No. 63, "*Financial Reporting of Deferred Outflows of Resources, Deferred Inflows of Resources, and Net Position.*" Under Statement 63, the Town has segregated previously reported assets and liabilities as deferred outflows of resources and deferred inflows of resources, respectively. This statement also identifies net position as the residual of all other elements presented in the statement of financial position. Net position is the difference between assets and deferred outflows of resources less liabilities and deferred inflows of resources.

1. Government-Wide Financial Statements:

The statement of net position and the statement of activities display information about the Town as a whole. These statements include the financial activities of the primary government, except for fiduciary funds.

The statement of net position presents the financial condition of the governmental activities of the Town at year end. The statement of activities presents a comparison between direct expenses and program revenues for each program or function of the Town's governmental activities. Direct expenses are those which are specifically associated with a service, program, or department and therefore clearly identifiable to a particular function. Program revenues include charges paid by the recipient of the goods or services offered by the program, grants and contributions that are restricted to meeting the operational or capital requirements of a particular program and interest earned on grants that is required to be used to support a particular program. Revenues which are not classified as program revenues are presented as general revenues of the Town. The comparison of direct expenses with program revenues identifies the extent to which each governmental function is self-financing or draws from the general revenues of the Town.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

During the year, the Town segregates transactions related to certain Town functions or activities in separate funds in order to aid financial management and to demonstrate legal compliance. Fund financial statements are designed to present financial information of the Town at this more detailed level. The focus of governmental fund financial statements is on major funds. Each major fund is presented in a separate column. Nonmajor funds are aggregated and presented in a single column. The fiduciary funds are reported by type.

Fund Accounting

The Town uses funds to maintain its financial records during the year. A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts. The Town employs the use of two categories of funds: governmental and fiduciary.

1. Governmental Funds:

Governmental funds are those through which most governmental functions typically are financed. Governmental fund reporting focuses on the sources, uses and balances of current financial resources. Expendable assets are assigned to the various governmental funds according to the purposes for which they may or must be used. Current liabilities are assigned to the fund from which they will be paid. The difference between governmental fund assets plus deferred outflows of resources and liabilities plus deferred inflows of resources is reported as fund balance. The following is the Town's sole major governmental fund:

The *General Fund* is the main operating fund of the Town and is used to account for all financial resources except those required to be accounted for in another fund.

2. Fiduciary Funds:

Fiduciary fund reporting focuses on net position and changes in net position. The fiduciary fund category is split into two classifications: private-purpose trust funds and agency funds. Trust funds are used to account for assets held by the Town under a trust agreement for individuals, private organizations, or other governments and are therefore not available to support the Town's own programs. The Town maintains private-purpose trust funds which account for monies designated to benefit individuals within the Town. The Town's agency funds are custodial in nature (assets plus deferred outflows of resources equal liabilities plus deferred inflows of resources) and do not involve the measurement of results of operations. The Town's agency funds consist of capital reserve funds of the Moultonborough School District, which are held by the Town as required by State law. Other agency funds consist of developer's performance bonds.

Measurement Focus

1. Government-Wide Financial Statements:

The government-wide financial statements are prepared using the economic resources measurement focus. All assets, deferred outflows of resources, liabilities and deferred inflows of resources associated with the operation of the Town are included on the Statement of Net Position.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Fund Financial Statements:

All governmental funds are accounted for using a flow of current financial resources measurement focus. With this measurement focus, only current assets, deferred outflows of resources, current liabilities, and deferred inflows of resources generally are included on the balance sheet. The statement of revenues, expenditures and changes in fund balances reports on the sources (i.e., revenues and other financing sources) and uses (i.e., expenditures and other financing uses) of current financial resources. This approach differs from the manner in which the governmental activities of the government-wide financial statements are prepared. Governmental fund financial statements therefore include a reconciliation with brief explanations to better identify the relationship between the government-wide statements and the statements for governmental funds.

The private-purpose trust funds are reported using the economic resources measurement focus.

Basis of Accounting

Basis of accounting determines when transactions are recorded in the financial records and reported on the financial statements. Government-wide financial statements are prepared using the accrual basis of accounting. Fiduciary funds also use the accrual basis of accounting. Governmental funds use the modified accrual basis of accounting. Differences in the accrual and the modified accrual basis of accounting arise in the recognition of revenue, the recording of unearned revenue, and in the presentation of expenses versus expenditures.

1. Revenues – Exchange and Non-exchange Transactions:

Revenue resulting from exchange transactions, in which each party gives and receives essentially equal value, is recorded on the accrual basis when the exchange takes place. On a modified accrual basis, revenue is recorded in the year in which the resources are measurable and become available. Available means that the resources will be collected within the current year or are expected to be collected soon enough thereafter to be used to pay liabilities of the current year. For the Town, available means expected to be received within sixty days of year end.

Non-exchange transactions, in which the Town receives value without directly giving equal value in return, include property taxes, grants, entitlements and donations. On an accrual basis, revenue from property taxes is recognized in the year for which the taxes are levied (see Note 2). Revenue from grants, entitlements and donations is recognized in the year in which all eligibility requirements have been satisfied. Eligibility requirements include timing requirements, which specify the year when the resources are required to be used or the year when use is first permitted; matching requirements, in which the Town must provide local resources to be used for a specified purpose; and expenditure requirements, in which the resources are provided to the Town on a reimbursement basis. On a modified accrual basis, revenue from non-exchange transactions must also be available before it can be recognized.

Under the modified accrual basis, the following revenue sources are considered to be both measurable and available at year end: property taxes and interest on investments.

Licenses and permits, charges for services, and miscellaneous revenues are recorded as revenues when received in cash because they are generally not measurable until actually received.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

2. Unearned Revenue:

Unearned revenue arises when assets are recognized before revenue recognition criteria have been satisfied. Grants and entitlements received before the eligibility requirements are met are recorded as unearned revenue. On governmental fund financial statements, receivables that will not be collected within the available period have also been reported as unearned revenue.

3. Expenses/Expenditures:

On the accrual basis of accounting, expenses are recognized at the time they are incurred. The measurement focus of governmental fund accounting is on decreases in net financial resources (expenditures) rather than expenses. Expenditures are generally recognized in the accounting period in which the related fund liability is incurred, if measurable. Allocations of cost, such as depreciation and amortization are not recognized in governmental funds.

Budgetary Data

The Town's budget represents functional appropriations as authorized by annual or special Town meetings. The Selectmen may transfer funds between operating categories as they deem necessary. The Town adopts its budget under State regulations, which differ somewhat from accounting principles generally accepted in the United States of America in that the focus is on the entire governmental unit rather than on the basis of fund types.

State law requires balanced budgets but permits the use of beginning fund balance to reduce the property tax rate. For the year ended December 31, 2012, the Town applied \$400,000 of its unappropriated fund balance to reduce taxes.

Investments

Investments are stated at their fair value in all funds. Certificates of deposit with a maturity of greater than ninety days from the date of issuance are included in investments.

Taxes Receivable

Taxes levied during the current year and prior and uncollected at December 31, 2012 are recorded as receivables net of reserves for estimated uncollectibles of \$50,000.

Capital Assets

General capital assets result from expenditures in the governmental funds. These assets are reported in the government-wide statement of net position, but are not reported in the fund financial statements.

All capital assets including infrastructure are capitalized at cost (or estimated historical cost) and updated for additions and retirements during the year. Donated capital assets are recorded at their fair values as of the date received. The Town maintains a capitalization threshold of \$5,000. The Town's infrastructure consists of roads, bridges, sidewalks, and similar items. Improvements are capitalized; the costs of normal maintenance and repairs that do not add to the value of the asset or materially extend an asset's life are not.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

The Town is not required to retroactively report its general infrastructure (e.g. roads, bridges, and sidewalks). Infrastructure records have been maintained effective January 1, 2004 and are included in these financial statements.

All reported capital assets except for land and construction in progress are depreciated. Improvements are depreciated over the remaining useful lives of the related capital assets. Useful lives for infrastructure were estimated based on the Town's historical records of necessary improvements and replacement. Depreciation is computed using the straight-line method over the following useful lives:

<u>Description</u>	<u>Years</u>
Infrastructure	10-30
Land improvements	25
Buildings and improvements	50
Vehicles and equipment	3-25

Compensated Absences

Dependent on length of service, employees earn vacation at 5 to 25 days per year. Upon voluntary separation of employment from the Town, employees shall be compensated for unused vacation leave at current rates of pay up to a maximum of 30 days for full-time employees and 15 days for part-time employees. All permanent full-time and part-time employees accrue one sick leave day per month. Employees may bank the unused sick leave days up to a total of 60 days. No payment for unused sick leave is made upon termination.

For governmental fund financial statements, compensated absences are reported as liabilities and expenditures as payments come due each period upon the occurrence of employee death or retirement. The entire compensated absence liability is reported on the government-wide financial statements.

Accrued Liabilities and Long-Term Obligations

All payables, accrued liabilities, and long-term obligations are reported in the government-wide financial statements. In general, governmental fund payables and accrued liabilities that, once incurred, are paid in a timely manner and in full from current resources are reported as obligations of the funds. However, compensated absences that will be paid from governmental funds are reported as liabilities in the fund financial statements only to the extent that they are due for payment during the current year. Capital leases and other long-term obligations that will be paid from governmental funds are recognized as a liability in the fund financial statements when due.

Net Position

Net position represents the difference between assets and deferred outflows of resources, and liabilities and deferred inflows of resources. Net investment in capital assets consists of capital assets, net of accumulated depreciation, reduced by the outstanding balances on any borrowings used for the acquisition, construction or improvement of those assets. Net position is reported as restricted when there are limitations imposed on their use either through the enabling legislation adopted by the Town or through external restrictions imposed by creditors, grantors or laws or regulations of other governments. Unrestricted net position is the net amount of the assets, deferred outflows of resources, liabilities and

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

deferred inflows of resources that are not included in the determination of net investment in capital assets or the restricted components of net position.

The Town's policy is to first apply restricted resources when an expense is incurred for purposes for which both restricted and unrestricted net positions are available.

Fund Balance Policy

The Town has implemented GASB Statement 54, *Fund Balance Reporting and Governmental Fund Type Definitions*. Statement 54 established new fund balance classifications and changed the definition of governmental fund types. Under Statement 54, the Town has segregated fund balance into five classifications: Nonspendable, Restricted, Committed, Assigned, and Unassigned. The components of fund balance are defined as follows:

- *Nonspendable Fund Balance*: Amounts that are not in a spendable form or are required to be maintained intact.
- *Restricted Fund Balance*: Amounts that can only be spent for the specific purpose stipulated by external resource providers or limitations imposed by enabling legislation. Restrictions may be changed or lifted only with the consent of the resource providers or enabling legislation.
- *Committed Fund Balance*: Includes amounts that can be used only for the specific purposes imposed by a formal action of the Town's highest level of decision making authority (the Town Meeting). Commitments may be changed or lifted only by taking the same formal action that imposed the constraint originally.
- *Assigned Fund Balance*: Amounts the Town intends to use, as established by the highest level of decision making authority (Town Meeting) or the body of official designated by that level, for a specific purpose. All appropriations shall lapse at the end of the fiscal year unless authorized with the provisions of RSA 32:7. For all governmental funds, other than the General Fund, any remaining positive amounts are to be classified as "assigned".
- *Unassigned Fund Balance*: Amounts that are not obligated or specifically designated for a specified use and are available for any purpose. The residual classification of any General Fund balance is to be reported here. Any deficit balance of another governmental fund is also classified as unassigned.

Spending Prioritizations

When expenditures are incurred for purposes for which both restricted and unrestricted fund balance is available, restricted fund balance is considered to have been spent first. When expenditures are incurred for purposes for which amounts in any of the unrestricted fund balance classifications can be used, committed amounts shall be reduced first, followed by assigned amounts then unassigned amounts.

Minimum Level of Unassigned Fund Balance

It is the Town's intent to maintain a target level of 11.5% of its total gross annual appropriations in the unassigned fund balance in the General Fund. The target shall be calculated by dividing the unassigned fund balance at year end of a given fiscal year by the total of the annual gross appropriations or levies upon the community to include the Town, County, School District, and State Wide Education Property for the current fiscal year. Amounts above that may be considered excess.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

If the unassigned fund balance drops below the target level, the Town Administrator shall so notify the Board making recommendations as to advisable actions for its consideration, including but not limited to, a spending or hiring freeze until the unassigned fund balance has recovered to the target level. If this cannot be accomplished in a prudent manner over a period of three years, the Board shall consider recommended revenue increases in the next budget year.

Excess unassigned fund balance may be expended for the following: emergency situations which may cause an over-expenditure of total appropriations in accordance with the provisions of RSA 32:11, to reduce the property tax rate, to fund underfunded trust funds or capital reserves, or to increase capital outlay beyond that normally anticipated.

Interfund Activity

Exchange transactions between funds are reported as revenues in the seller funds and as expenditures/expenses in the purchaser funds. Flows of cash or goods from one fund to another without a requirement for repayment are reported as interfund transfers. Interfund transfers are reported as other financing sources/uses in governmental funds. Repayments from funds responsible for particular expenditures/expenses to the funds that initially paid for them are not presented in the financial statements.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America require management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results may differ from those estimates. Significant estimates include depreciation expense, the allowance for uncollectible taxes and the liability for other post-employment benefits.

NOTE 2—PROPERTY TAXES

Taxes are levied on the assessed valuation of all taxable real property as of the prior April 1 (\$2,747,723,898 as of April 1, 2012) and are due in two installments on July 2, 2012 and January 2, 2013. Taxes paid after the due dates accrue interest at 12% per annum. Property taxes are recognized as revenue when received in cash or if available to finance current period operations (within sixty days of year end).

Under State law, the Tax Collector obtains tax liens on properties which have unpaid taxes in the following calendar year after taxes were due for the amount of unpaid taxes, interest and costs. These priority tax liens accrue interest at 18% per annum. If the property is not redeemed within a two year redemption period, the property is tax deeded to the Town.

In accordance with State law, the Town collects taxes for the Moultonborough School District and Carroll County, both independent governmental units, which are remitted to them as required by law. The Town also collects State of New Hampshire Education taxes, which are remitted directly to the school district. Total taxes appropriated during the year were \$12,937,831 and \$3,053,755 for the Moultonborough School District and Carroll County, respectively. These taxes are not recognized as revenues in these financial statements. The Town bears responsibility for uncollected taxes.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 3—RISK MANAGEMENT

The Town is exposed to various risks of losses related to torts; theft of, damage to, and destruction of assets; errors and omissions; injuries to employees; and natural disasters. During the year ended December 31, 2012, the Town was a member of the New Hampshire Public Risk Management Exchange (PRIMEX). The Town currently reports all of its risk management activities in its General Fund. The Trust is classified as a "Risk Pool" in accordance with accounting principles generally accepted in the United States of America.

The Trust agreement permits the Trust to make additional assessments to members should there be a deficiency in Trust assets to meet its liabilities. Accounting principles generally accepted in the United States of America require members of pools with a sharing of risk to determine whether or not such assessment is probable and, if so, a reasonable estimate of such assessment. At this time, the Trust foresees no likelihood of an additional assessment for any of the past years. Claims expenditures and liabilities are reported when it is probable that a loss has occurred and the amount of that loss can be reasonably estimated. These losses include an estimate of claims that have been incurred but not reported. Based on the best available information there is no liability at December 31, 2012.

Property and Liability Insurance

PRIMEX provides certain property and liability insurance coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. As a member of PRIMEX, the Town shares in contributing to the cost of and receiving benefit from a self-insured pooled risk management program. For the year ended December 31, 2012, the Trust retained \$500,000 of each loss, up to an aggregate of \$5,000,000. Each property loss is subject to a \$1,000 deductible. All losses over the aggregate are covered by insurance policies.

Worker's Compensation

PRIMEX provides statutory worker's compensation coverage to member towns, cities, and other qualified political subdivisions of New Hampshire. The Trust is self-sustaining through annual member premiums and provides coverage for the statutorily required workers' compensation benefits and employer's liability coverage up to \$2,000,000. The program includes a Loss Fund from which is paid up to \$500,000 for each and every covered claim.

NOTE 4—DEPOSITS AND INVESTMENTS

Deposits and investments as of December 31, 2012 are classified in the accompanying financial statements as follows:

Statement of Net Position:	
Cash and cash equivalents	\$ 11,377,382
Investments	950,444
Statement of Fiduciary Net Position:	
Cash and cash equivalents	411,995
Investments	564,783
	<u>\$ 13,304,604</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Deposits and investments at December 31, 2012 consist of the following:

Deposits with financial institutions	<u>\$ 13,304,604</u>
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The Town's investment policy for governmental fund types requires that deposits be made in national banks operating in New Hampshire or Massachusetts and federally insured savings accounts in banks doing business in New Hampshire. The Town limits its investments to United States obligations, New Hampshire savings banks deposits, certificates of deposit and the New Hampshire Public Deposit Investment Pool (NHPDIP), an external investment pool in accordance with New Hampshire State law. Responsibility for the investments of the Trust Funds is with the Board of Trustees.

Custodial Credit Risk

Custodial credit risk for deposits is the risk that in the event of a bank failure, the Town's deposits may not be returned. For assurance against custodial credit risk, the Town's investment policy requires that all deposits with financial institutions be collateralized with pledged securities that shall be equal or in excess of the amount of the public funds deposited, less any portion thereof covered by federal deposit insurance. Collateralization must remain in effect so long as Town assets remain on deposit.

Of the Town's deposits with financial institutions at year end, \$10,866,845 was collateralized by securities held by the bank in the bank's name.

NOTE 5—CAPITAL ASSETS

The following is a summary of changes in capital assets in the governmental funds:

	<u>Balance</u> <u>01/01/12</u>	<u>Additions</u>	<u>Reductions</u>	<u>Balance</u> <u>12/31/12</u>
Governmental activities:				
Capital assets not depreciated:				
Land	\$ 1,055,339			\$ 1,055,339
Construction in progress	330,555	\$ 70,949		401,504
Total capital assets not being depreciated	<u>1,385,894</u>	<u>70,949</u>	<u>\$ -</u>	<u>1,456,843</u>
Other capital assets:				
Infrastructure	1,514,274	337,146		1,851,420
Land improvements	1,240,516			1,240,516
Buildings and improvements	6,134,760			6,134,760
Vehicles and equipment	3,612,563	700,254	(345,488)	3,967,329
Total other capital assets at historical cost	<u>12,502,113</u>	<u>1,037,400</u>	<u>(345,488)</u>	<u>13,194,025</u>
Less accumulated depreciation for:				
Infrastructure	(276,095)	(68,103)		(344,198)
Land improvements	(240,928)	(49,620)		(290,548)
Buildings and improvements	(1,108,907)	(121,860)		(1,230,767)
Vehicles and equipment	(2,040,593)	(230,663)	339,476	(1,931,780)
Total accumulated depreciation	<u>(3,666,523)</u>	<u>(470,246)</u>	<u>339,476</u>	<u>(3,797,293)</u>
Total other capital assets, net	8,835,590	567,154	(6,012)	9,396,732
Total capital assets, net	<u>\$10,221,484</u>	<u>\$ 638,103</u>	<u>\$ (6,012)</u>	<u>\$ 10,853,575</u>

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Depreciation expense was charged to governmental functions as follows:

General government	\$ 72,062
Public safety	145,222
Highways and streets	183,908
Sanitation	16,341
Culture and recreation	52,713
Total governmental activities depreciation expense	<u>\$ 470,246</u>

The balance of assets acquired through capital lease issuances as of December 31, 2012 is as follows:

Vehicles and equipment	\$ 794,721
Less: Accumulated depreciation	<u>(80,495)</u>
	<u>\$ 714,226</u>

NOTE 6—DUE TO OTHER GOVERNMENTS

In accordance with State law, the Town collects taxes for the Moultonborough School District, Carroll County, and the State of New Hampshire, all independent governmental units, which are remitted to them as required by law. At December 31, 2012, the balance of the property tax appropriation due to the Moultonborough School District is \$6,405,536.

NOTE 7—DEFINED BENEFIT PENSION PLAN

Plan Description

The Town contributes to the New Hampshire Retirement System (NHRS), a cost-sharing multiple-employer defined benefit pension plan administered by the NHRS Board of Trustees. The plan provides service, disability, death and vested retirement allowances to plan members and beneficiaries. Benefit provisions are established and may be amended by the New Hampshire State legislature. The NHRS issues a publicly available financial report that includes financial statements and required supplementary information for NHRS. That report may be obtained by writing to New Hampshire Retirement System, 54 Regional Drive, Concord, New Hampshire 03301.

Funding Policy

Covered police officers and fire employees are required to contribute 11.55% and 11.80%, respectively of their covered salary, whereas general employees are required to contribute 7.0% of their covered salary. The Town is required to contribute at an actuarially determined rate. The Town's contribution rates for the covered payroll of police officers, fire employees, and general employees were 19.95%, 22.89% and 8.8%. The Town contributed 100% of the employer cost for public safety and general employees of the Town.

Per RSA-100:16, plan member contribution rates are established and may be amended by the New Hampshire State legislature and employer contribution rates are determined by the NHRS Board of Trustees based on an actuarial valuation. The Town's contributions to the NHRS for the years ending December 31, 2012, 2011, and 2010 were \$345,252, \$302,977, and \$280,560, respectively, equal to the required contributions for each year.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 8—OTHER POST-EMPLOYMENT BENEFITS

In addition to providing pension benefits, the Town provides dental, medical, pharmacy, and vision benefits to its eligible retirees. Dental, health care, pharmacy, and vision benefits have two groups of coverage. For group one, the employee must reach age 60 to qualify for this benefit. For group two, the employee must reach the age of 55 and have at least 20 years of service to qualify. All other retirees and spouses of retirees pay the full cost of the health care coverage. The benefits, benefit levels, employee contributions and employer contributions are governed by RSA 100-A:50. As of December 31, 2012, the alternative measurement method valuation date, approximately 1 retiree and 51 active employees meet the eligibility requirements. The plan does not issue a separate financial report.

Annual OPEB Costs

The Town's fiscal 2012 annual OPEB expense is calculated based on the annual required contribution of the employer (ARC) an amount determined using the alternative measurement method in accordance with the parameters of GASB Statement 45. The ARC represents a level of funding that, if paid, on an ongoing basis, is projected to cover the normal cost each year and amortize the unfunded actuarial liability over a period of thirty years. The Town's annual OPEB cost for the year ending December 31, 2012, including the amount actually contributed to the plan and the change in the Town's net OPEB obligation based on the alternative measurement method valuation is as follows:

Annual Required Contribution (ARC)	\$ 394,541
Interest on Net OPEB obligation (NOO)	19,169
Adjustment to ARC	(22,030)
Annual OPEB Cost	391,680
Age Adjusted Contributions made	(24,680)
Increase in Net OPEB obligation	367,000
Net OPEB obligation - beginning of year	766,775
Net OPEB obligation - end of year	<u>\$ 1,133,775</u>

The Town's annual OPEB cost, the percentage of annual OPEB cost contributed to the plan, and the net OPEB obligation for the years ended December 31, 2012, 2011 and 2010 are as follows:

Fiscal Year <u>Ended</u>	Annual <u>OPEB Cost</u>	Percentage of OPEB Cost <u>Contributed</u>	Net OPEB <u>Obligation</u>
12/31/2012	\$ 391,679	6.3%	\$ 1,133,775
12/31/2011	\$ 430,928	5.6%	\$ 766,775
12/31/2010	\$ 422,340	14.8%	\$ 359,788

The Town's net OPEB obligation as of December 31, 2012 is recognized as a liability in these financial statements.

Funded Status and Funding Progress for OPEB

The funded status of the plan as of December 31, 2012, the date of the most recent alternative measurement method valuation is as follows:

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Actuarial Accrued Liability (AAL)	\$ 2,469,524
Actuarial value of plan assets	-
Unfunded Actuarial Accrued Liability (UAAL)	<u>\$ 2,469,524</u>
Funded ratio (actuarial value of plan assets/AAL)	0.0%
Covered payroll (active plan members)	\$ 2,512,363
UAAL as a percentage of covered payroll	98.3%

The alternative measurement method valuation involves estimates of the value of reported amounts and assumptions about the probability of events in the future. The total cost of providing post-employment benefits is projected, taking into account assumptions about current claim cost, turnover, mortality, health care trends, and other key assumptions. Internally generated key assumptions, based on recent trends within the Town, include general considerations, expected point at which benefits begin, and marital and dependency status. Mortality assumptions were derived from the RP2000 Mortality Table. Turnover assumptions were based on the Standard Turnover Assumptions from pronouncement GASBS No. 45. The assumption on health care trends was provided by an independent company that assisted the Town in the preparation of the alternative measurement method valuation for GASB 45. Based on this company's help, the health care trends do not reflect potential changes in future health costs due to the passage of the Patient Protection and Affordable Care Act signed on March 23, 2010, as amended by the Health Care and Education Reconciliation Act signed on March 30, 2010. The impact on future health costs due to this legislation will depend on a number of factors, including future regulations that are not yet known. Amounts determined regarding the funded status of the plan and the annual required contributions of the employer are subject to continual revision as actual results are compared to past expectations and new estimates are made about the future. The required schedule of funding progress presented as required supplementary information provides multi-year trend information that shows whether the actuarial value of plan assets is increasing or decreasing over time relative to the actuarial accrued liability for benefits.

Actuarial Methods and Assumptions for OPEB

Projections of benefits for financial reporting purposes are based on the plan as understood by the Town and the plan members and include the types of benefits provided at the time of each valuation and the historical pattern of sharing of benefit costs between the Town and plan members to that point. Actuarial calculations reflect a long-term perspective and employ methods and assumptions that are designed to reduce short-term volatility in actuarial accrued liabilities and the actuarial value of assets.

In the December 31, 2012 alternative measurement method valuation the Entry Age Cost Method was used. The actuarial value of assets was not determined as the Town has not advance funded its obligation. The actuarial assumptions included a 2.5% investment rate of return and an initial annual healthcare cost trend of 8.5%, 8.0%, 5.0%, and 3.0% for health, pharmacy, dental, and vision, respectively. These percentages are reduced to an ultimate 5.0%, 4.7%, 3.0%, and 3.0% long-term rate, for health, pharmacy, dental, and vision benefits, respectively, after ten years. The amortization costs for the initial Unfunded Actuarial Accrued Liability (UAAL) is a level percentage of payroll for a period of twenty eight years on a closed group basis. This has been calculated assuming the amortization payment increases at a rate of 4.0% per year.

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

NOTE 9—LONG-TERM OBLIGATIONS

Changes in Long-Term Obligations

The changes in the Town's long-term obligations for the year ended December 31, 2012 are as follows:

	Balance 01/01/12	Additions	Reductions	Balance 12/31/12	Due Within One Year
Governmental activities:					
Capital leases payable	\$ 181,503	\$ 432,600	\$ (156,254)	\$ 457,849	\$ 144,407
Compensated absences payable	-	242,199		242,199	46,368
	<u>\$ 181,503</u>	<u>\$ 674,799</u>	<u>\$ (156,254)</u>	<u>\$ 700,048</u>	<u>\$ 190,775</u>

Payments made on the capital leases are paid out of the General Fund. Compensated absences will also be paid from the General Fund.

Capital Lease Obligations

Capital lease obligations represent lease agreements entered into for the financing of equipment acquisitions. These contracts are subject to cancellation should funds not be appropriated to meet payment obligations. Amounts are annually budgeted in the applicable function. The following are the individual capital lease obligations at December 31, 2012:

John Deere Motor Grader, due in monthly installments of \$4,116, including interest at 4.50%, through August 2014	\$ 79,172
John Deere Backhoe Loader, due in monthly installments of \$1,530, including interest at 4.95%, through June 2015	41,734
HME Fire truck, due in annual installments of \$89,906, including interest at 2.66%, through December 2016	<u>336,943</u>
	<u>\$ 457,849</u>

Debt service requirements to retire capital leases outstanding at December 31, 2012 are as follows:

Year Ending December 31,	Principal	Interest	Totals
2013	\$ 144,407	\$ 13,251	\$ 157,658
2014	132,995	8,199	141,194
2015	92,868	4,688	97,556
2016	87,579	2,328	89,907
	<u>\$ 457,849</u>	<u>\$ 28,466</u>	<u>\$ 486,315</u>

NOTE 10—INTERFUND BALANCES

The current year's earned income in the Permanent Funds, a Nonmajor Governmental Fund, that is to be distributed to the General Fund at year end, has been reflected as an interfund balance. In addition,

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

expenditures paid by the General Fund on-behalf of the Recreation Fund, a Nonmajor Governmental Fund, and not reimbursed prior to year end are payable to the General Fund. Finally, fifty percent of all land use change taxes collected during the year by the General Fund up to \$20,000, is to be paid over to the Conservation Fund, a Nonmajor Governmental Fund, and is recognized as an interfund payable at year end. These balances are reflected in the interfund balances at December 31, 2012 as follows:

	Due from		
	General Fund	Nonmajor Governmental Funds	Totals
Due to General Fund		\$ 15,886	\$ 15,886
Nonmajor Governmental Funds	\$ 1,205		1,205
	<u>\$ 1,205</u>	<u>\$ 15,886</u>	<u>\$ 17,091</u>

NOTE 11—RESTRICTED NET POSITION

Net position is restricted for specific purposes at December 31, 2012 as follows:

Library - Building and Principal funds	\$ 30,302
Permanent funds - Endowments	91,645
Permanent funds - Income	14,954
	<u>\$ 136,901</u>

NOTE 12—COMPONENTS OF FUND BALANCE

The components of the Town's fund balance for its governmental funds at December 31, 2012 are as follows:

<u>Fund Balances</u>	<u>General Fund</u>	<u>Nonmajor Governmental Funds</u>	<u>Total Governmental Funds</u>
Nonspendable:			
Prepaid expenses	\$ 7,651		\$ 7,651
Permanent funds - Endowments		\$ 91,645	91,645
Restricted for:			
Library building and principal funds	30,302		30,302
Permanent funds - Income		14,954	14,954
Committed for:			
Continuing non-lapsing appropriations	760,984		760,984
Capital reserve funds	1,764,385		1,764,385
Expendable trust funds	202,279		202,279
Conservation		42,580	42,580
Town Property Acquisition trust		106,986	106,986
Recreation		206,427	206,427
Assigned for:			
Encumbrances	9,000		9,000
Library operations	173,322		173,322

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO BASIC FINANCIAL STATEMENTS (CONTINUED)
December 31, 2012

Unassigned:

Unassigned - General operations	3,792,967		3,792,967
	<u>\$ 6,740,890</u>	<u>\$ 462,592</u>	<u>\$ 7,203,482</u>

NOTE 13—COMMITMENTS AND CONTINGENCIES

Ambulance Contract

During January 2006, the Town of Moultonborough and several neighboring towns entered into a long-term contract with an independent company to provide emergency ambulance services. The agreement shall be in effect from April 1, 2006 through March 31, 2011. In March 2011, the Town extended the agreement through June 30, 2016. Terms of the new agreement provide for monthly payments from each town based on a distribution formula comprised of both fixed and variable costs. The fixed cost for each town is based on 25% of the total contract price equally allocated among the towns. The variable cost component will be based on the actual usage of services by each town. The usage will be recalculated each year based on the run volume during the period of October 1 through September 30 of the preceding year.

The annual contract price is subject to an annual cost of living adjustment in accordance with the State of New Hampshire Consumer Price Index (CPI) as referenced by the New Hampshire Employment Security, Consumer Price Index – Northeast Region CPI Components.

For the year ended December 31, 2012, the Town expended \$172,827 under the terms of the emergency ambulance service agreement.

Solid Waste Contract

During April 2008, the Town renewed its long-term contract with an independent company to collect and transport municipal solid waste from the transfer station through March 31, 2012. Yearly increases for transportation and disposal will be based on the Consumer Price Index for All Urban Consumers for the preceding calendar year from November to the previous November and implemented every April 1st for the duration of the five year agreement. During April 2010, the Town extended this agreement for an additional three years such that the agreement will extend through March 31, 2015. For the year ended December 31, 2012, the Town expended \$118,758 under the terms of the agreement.

Litigation

The Town's general counsel estimates that any potential claims against the Town, which are not covered by insurance, are immaterial and would not affect the financial position of the Town.

SCHEDULE 1

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE

Schedule of Revenues, Expenditures and Changes in Fund Balance

Budget and Actual (Budgetary Basis) - General Fund

For the Year Ended December 31, 2012

	<u>Budgeted Amounts</u>		<u>Actual</u>	Variance with Final Budget - Favorable (Unfavorable)
	<u>Original</u>	<u>Final</u>	<u>Amounts</u>	
Revenues:				
Taxes	\$ 7,462,362	\$ 7,462,362	\$ 7,469,491	\$ 7,129
Licenses and permits	1,161,000	1,161,000	1,194,146	33,146
Intergovernmental	611,819	370,693	343,280	(27,413)
Charges for services	452,500	452,500	384,877	(67,623)
Interest income	25,000	25,000	15,279	(9,721)
Miscellaneous	158,730	158,730	282,579	123,849
Total Revenues	<u>9,871,411</u>	<u>9,630,285</u>	<u>9,689,652</u>	<u>59,367</u>
Expenditures:				
Current operations:				
General government	2,213,591	2,184,508	1,922,103	262,405
Public safety	2,598,331	2,620,079	2,481,113	138,966
Highways and streets	2,285,397	1,779,083	1,523,126	255,957
Sanitation	529,006	532,830	498,582	34,248
Health and welfare	653,364	656,577	507,296	149,281
Culture and recreation	723,126	723,126	655,875	67,251
Capital outlay	<u>1,824,345</u>	<u>935,853</u>	<u>777,465</u>	<u>158,388</u>
Total Expenditures	<u>10,827,160</u>	<u>9,432,056</u>	<u>8,365,560</u>	<u>1,066,496</u>
Excess revenues over (under) expenditures	<u>(955,749)</u>	<u>198,229</u>	<u>1,324,092</u>	<u>1,125,863</u>
Other financing sources (uses):				
Transfers in	590,929	197,936	173,083	(24,853)
Transfers out	<u>(697,421)</u>	<u>(697,421)</u>	<u>(697,421)</u>	<u>-</u>
Total other financing sources (uses)	<u>(106,492)</u>	<u>(499,485)</u>	<u>(524,338)</u>	<u>(24,853)</u>
Net change in fund balance	(1,062,241)	(301,256)	799,754	1,101,010
Fund balance at beginning of year				
- Budgetary Basis	<u>4,414,145</u>	<u>4,414,145</u>	<u>4,414,145</u>	<u>-</u>
Fund balance at end of year				
- Budgetary Basis	<u>\$ 3,351,904</u>	<u>\$ 4,112,889</u>	<u>\$ 5,213,899</u>	<u>\$ 1,101,010</u>

See accompanying notes to the required supplementary information

SCHEDULE 2

TOWN OF MOULTONBOROUGH

Schedule of Funding Progress for Other Post-Employment Benefits

For the Year Ended December 31, 2012

<u>Actuarial Valuation Date</u>	<u>Actuarial Value of Assets</u>	<u>Actuarial Accrued Liability (AAL) - Entry Age</u>	<u>Unfunded AAL (UAAL)</u>	<u>Funded Ratio</u>	<u>Covered Payroll</u>	<u>UAAL as a Percentage of Covered Payroll</u>
12/31/2010	\$ -	\$ 3,133,764	\$ 3,133,764	0%	\$ 2,549,386	122.9%
12/31/2011	\$ -	\$ 2,246,932	\$ 2,246,932	0%	\$ 2,455,710	91.5%
12/31/2012	\$ -	\$ 2,469,524	\$ 2,469,524	0%	\$ 2,512,363	98.3%

See accompanying notes to the required supplementary information

TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
NOTES TO REQUIRED SUPPLEMENTARY INFORMATION
December 31, 2012

NOTE 1—BUDGET TO ACTUAL RECONCILIATION

Amounts recorded as budgetary amounts in the Schedule of Revenues, Expenditures and Changes in Fund Balance – Budget and Actual (Budgetary Basis) – General Fund (Schedule 1) are reported on the basis budgeted by the Town. Those amounts differ from those reported in conformity with accounting principles generally accepted in the United States of America in the Statement of Revenues, Expenditures and Changes in Fund Balances – Governmental Funds (Exhibit D). Property tax budgetary revenues are recognized when levied rather than when susceptible to accrual. Budgetary revenues and expenditures were adjusted for encumbrances, capital lease proceeds, non-budgetary revenues and expenditures, and budgetary transfers in and out.

	Revenues and Other Financing <u>Sources</u>	Expenditures and Other Financing <u>Uses</u>
Per Exhibit D	\$ 10,124,952	\$ 9,380,577
Difference in property taxes meeting susceptible to accrual criteria	42,448	
Encumbrances, December 31, 2011		(189,756)
Encumbrances, December 31, 2012		9,000
Capital lease proceeds	(432,600)	(432,600)
Non-budgetary revenues and expenditures	(45,148)	(401,661)
Budgetary transfers in and out	173,083	697,421
Per Schedule 1	<u>\$ 9,862,735</u>	<u>\$ 9,062,981</u>

NOTE 2—BUDGETARY FUND BALANCE

The components of the budgetary fund balance for the General Fund at December 31, 2012 are as follows:

<i>Committed for:</i>	
Continuing appropriations	\$ 760,984
<i>Unassigned:</i>	
Unassigned - General operations	4,452,915
	<u>\$ 5,213,899</u>

NOTE 3—SCHEDULE OF FUNDING PROGRESS FOR OTHER POST-EMPLOYMENT BENEFITS

In accordance with GASB Statement #45, *Accounting and Financial Reporting by Employers for Post-Employment Benefits Other Than Pensions*, the Town is required to disclose the schedule of funding progress for each of the three most recent actuarial valuations. The Town implemented the provisions of GASB Statement #45 during the year ended December 31, 2010. Accordingly, the funding progress has been presented for the three most recent actuarial valuation reports. The Town has not advance funded its obligation.

SCHEDULE A
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Balance Sheet
Governmental Funds - All Nonmajor Funds
December 31, 2012

	Special Revenue Funds					
	Recreation Fund	Town Property Acquisition Fund	Conservation Fund	Total Special Revenue Funds	Permanent Funds	Combining Totals
ASSETS						
Cash and cash equivalents	\$ 224,294	\$ 106,986	\$ 41,375	\$ 372,655	\$ 107,296	\$ 479,951
Due from other funds			1,205	1,205		1,205
Total Assets	<u>224,294</u>	<u>106,986</u>	<u>42,580</u>	<u>373,860</u>	<u>107,296</u>	<u>481,156</u>
DEFERRED OUTFLOWS OF RESOURCES						
Total Deferred Outflows of Resources	-	-	-	-	-	-
Total Assets and Deferred Outflows of Resources	<u>\$ 224,294</u>	<u>\$ 106,986</u>	<u>\$ 42,580</u>	<u>\$ 373,860</u>	<u>\$ 107,296</u>	<u>\$ 481,156</u>
LIABILITIES						
Accounts payable	\$ 2,678			\$ 2,678		\$ 2,678
Due to other funds	15,189			15,189	\$ 697	15,886
Total Liabilities	<u>17,867</u>	<u>\$ -</u>	<u>\$ -</u>	<u>17,867</u>	<u>697</u>	<u>18,564</u>
DEFERRED INFLOWS OF RESOURCES						
Total Deferred Inflows of Resources	-	-	-	-	-	-
FUND BALANCES						
Nonspendable					91,645	91,645
Restricted					14,954	14,954
Committed	206,427	106,986	42,580	355,993		355,993
Total Fund Balances	<u>206,427</u>	<u>106,986</u>	<u>42,580</u>	<u>355,993</u>	<u>106,599</u>	<u>462,592</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 224,294</u>	<u>\$ 106,986</u>	<u>\$ 42,580</u>	<u>\$ 373,860</u>	<u>\$ 107,296</u>	<u>\$ 481,156</u>

SCHEDULE B
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Funds - All Nonmajor Funds
For the Year Ended December 31, 2012

	Special Revenue Funds					
	Town					
	Recreation Fund	Property Acquisition Fund	Conservation Fund	Total Special Revenue Funds	Permanent Funds	Combining Totals
Revenues:						
Taxes	\$ 71,982		\$ 1,205	\$ 1,205		\$ 1,205
Charges for services	247			71,982		71,982
Interest and investment income		\$ 696	4	947	\$ 697	1,644
Miscellaneous					600	600
Total Revenues	<u>72,229</u>	<u>696</u>	<u>1,209</u>	<u>74,134</u>	<u>1,297</u>	<u>75,431</u>
Expenditures:						
Current operations:						
Culture and recreation	69,988			69,988		69,988
Total Expenditures	<u>69,988</u>	<u>-</u>	<u>-</u>	<u>69,988</u>	<u>-</u>	<u>69,988</u>
Excess revenues over expenditures	<u>2,241</u>	<u>696</u>	<u>1,209</u>	<u>4,146</u>	<u>1,297</u>	<u>5,443</u>
Other financing sources (uses):						
Transfers out					(697)	(697)
Total other financing sources (uses)	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(697)</u>	<u>(697)</u>
Net change in fund balances	2,241	696	1,209	4,146	600	4,746
Fund balances at beginning of year	<u>204,186</u>	<u>106,290</u>	<u>41,371</u>	<u>351,847</u>	<u>105,999</u>	<u>457,846</u>
Fund balances at end of year	<u>\$ 206,427</u>	<u>\$ 106,986</u>	<u>\$ 42,580</u>	<u>\$ 355,993</u>	<u>\$ 106,599</u>	<u>\$ 462,592</u>

SCHEDULE C
TOWN OF MOULTONBOROUGH, NEW HAMPSHIRE
Combining Statement of Fiduciary Net Position
Fiduciary Funds - All Agency Funds
December 31, 2012

	School Agency <u>Funds</u>	Performance Bond Agency <u>Funds</u>	Combining <u>Totals</u>
ASSETS			
Cash and cash equivalents	\$ 314,518	\$ 23,376	\$ 337,894
Investments	<u>536,783</u>	<u></u>	<u>536,783</u>
Total Assets	<u>\$ 851,301</u>	<u>\$ 23,376</u>	<u>\$ 874,677</u>
LIABILITIES			
Due to other governments	\$ 851,301		\$ 851,301
Deposits	<u></u>	<u>\$ 23,376</u>	<u>23,376</u>
Total Liabilities	<u>\$ 851,301</u>	<u>\$ 23,376</u>	<u>\$ 874,677</u>

Town Assessor

As we start 2014, national real estate trends continue to look positive. CoreLogic, a leading property information, analytics and services provider in the U.S, released statistics showing an 11.8% increase in national home prices since 2012. However, New Hampshire home prices have not shown such increases. One reason, according to Russ Thibeault, president of Applied Economic Research in Laconia, is “a lot of the national market dipped deeper than we did in New Hampshire, so other parts of the country will see a stronger rebound than we’ll see here. New Hampshire will have a pretty good 2014, but not a stupendous one.” The highest-priced 2013 sale in the Lakes Region occurred here, in Moultonborough. The unique, custom-built Squam Lake property had a sale price of seven million dollars.

The results of the 2013 Moultonborough statistical update show overall values down by two percent. The vacant-land category showed the largest decrease at nine percent. Commercial values decreased four percent. One hundred eighty-seven qualified sales were used in the analysis, of which fifty-seven were waterfront properties. As always, although the average value went down, not every assessed value showed a decrease; some assessed values went up and some stayed the same.

We are starting the third year of our measure-and-list project to update the physical data for all properties in town. We plan to inspect approximately 1,100 properties in 2014. During the last two years, we inspected all the properties near Squam Lake, the Center Harbor area, Long Island (except for Jonathan’s Landing Condos) and parts of the Winauke peninsula. We started the 2014 inspections which included all properties on the west side of Moultonboro Neck. Once the west side is done, we will proceed to the other side of the “Neck” and work north. Properties will be measured, and if someone is home, we will request an interior inspection. If we are unable to complete an interior inspection, Vision Government Solutions will send a letter out this summer requesting a call to schedule an appointment for an interior inspection. Vision personnel drive marked vehicles; carry photo identification and an introductory letter from the Town.

It is very important that we have correct information of your property in order to have equitable assessments throughout town. Without the correct data, some taxpayers may be paying more than their share, while others pay less.

There was a change in the law regarding qualifications for a Veterans Credit this year. Those of you who were provided Title 10 Training for active duty as a member of the National Guard or Reserve can include this as service time as of July 24, 2013, so call to inquire.

Please feel free to stop by our office if you have questions or concerns regarding your assessment or exemptions and credits. Our staff is always here to help in any way. We also have extensive assessing information available on our website, www.moultonboroughnh.gov.

Respectfully submitted,
Gary J. Karp, Town Assessor

Tax Collector's Report
Summary of Tax Accounts
January 1, 2013 - December 31, 2013
Town of Moultonborough, NH

		-----Levies of-----	
		2013	2012
-DEBITS-			
Uncollected Taxes-Beginning of Fiscal Year			
Property Taxes			\$1,987,543.19
Land Use Change			\$ 230.00
Yield Taxes			\$ 595.08
Property Tax Credit Balance	(\$ 52,076.31)		
Taxes Committed This Year:			
Property Taxes	\$23,156,528.00		\$
Land Use Change	\$ 13,300.00		\$
Yield Taxes	\$ 19,912.25		\$
Overpayment:			
Property Taxes	\$ 39,054.07		\$ 10,361.00
Property Tax-Interest	\$ 9,231.58		\$ 29,699.07
Property Tax-Costs	\$ 75.00		\$ 6,977.50
Land Use Change & Yield Tax-Interest	\$		\$ 41.79
Miscellaneous Fees	<u>\$ 37.50</u>		
TOTAL DEBITS	\$23,186,062.09		<u>\$ 2,035,447.63</u>

-CREDITS-			
Remitted to Treasurer During Period:			
Property Taxes	\$22,089,765.75		\$ 1,739,745.91
Yield Tax	\$ 19,912.25		\$ 595.08
Land Use Change Tax	\$ 7,500.00		\$
Property Tax-Interest (Inc lien conversion)	\$ 9,231.58		\$ 29,699.07
Property Tax-Costs	\$ 75.00		\$ 6,977.50
Land Use & Yield Tax-Interest	\$		\$ 41.79
Land Use & Yield Tax-Costs	\$		\$
Miscellaneous Fees	\$ 37.50		\$
Conversion to Lien (principal only)			\$ 258,388.28
Abatements Made:			
Property Taxes	\$ 3,082.00		\$
Land Use Change Tax	\$	\$	
CURRENT LEVY DEEDED	\$ 1,292.00		

UNCOLLECTED TAXES-END OF YEAR			
Property Taxes	\$ 1,058,764.63		
Land Use Change	\$ 5,800.00		
Yield Taxes	\$		
Property Tax Credit Balance	<u>(\$ 9,398.62)</u>		
TOTAL CREDITS	\$23,186,062.09		<u>\$ 2,035,447.63</u>

Tax Collector's Report
Summary of Tax Accounts
January 1, 2013 - December 31, 2013
Town of Moultonborough, NH

	-DEBITS-			
	-----Levies of-----			
	2012	2011	2010	Prior Years
Unredeemed Liens Bal. Beg.				
Of Fiscal Yr		\$196,723.72	\$ 90,195.67	\$16,510.92
Liens Executed During Fiscal Year	\$278,553.47			
Interest & Costs Collected				
(After Lien Execution)	\$ 8,569.85	\$ 25,283.61	\$ 29,579.20	\$ 5,571.99
Refunds	\$ 1,138.14	_____	_____	_____
 TOTAL DEBITS	 \$288,261.46	 \$222,007.33	 \$119,774.87	 \$22,082.91
	-CREDITS-			
Remittance to Treasurer:				
Redemptions	\$146,298.80	\$109,393.02	\$ 67,455.41	\$ 9,415.51
Interest/Costs (After				
Lien Execution)	\$ 8,569.85	\$ 25,283.61	\$ 29,579.20	\$ 5,571.99
Abatements of Unredeemed Taxes	\$	\$	\$	
Liens Deeded to Municipality	\$ 1,534.56	\$ 1,497.75	\$ 1,091.25	
Unredeemed Liens Bal. End of Year	<u>\$131,858.25</u>	<u>\$ 85,832.95</u>	<u>\$ 21,649.01</u>	<u>\$ 7,095.41</u>
 TOTAL CREDITS	 \$288,261.46	 \$222,007.33	 \$119,774.87	 \$22,082.91

Credit/Debit Card and Electronic Check Payments. This is just a reminder that you are able to pay the real estate taxes by credit/debit card online or by telephone. To pay on-line, go to the Town's website and click the House Icon on the left and follow the prompts. By telephone, call the toll free number 1-866-480-8552. There is a convenience fee charged to the taxpayer by the provider which is disclosed prior to your final acceptance of the payment amount (currently 2.85%). If you wish to pay by electronic check you must do so on-line only. The current convenience fee is \$1 for electronic checks and will also be disclosed prior to you authorizing the payment. The Town does not charge nor receive any fees for this program. Due to security issues we have chosen not to process on-line payments over the counter.

Low & Moderate Tax Relief Program: You are eligible for the program if you own a homestead or an interest in a homestead and have resided in the home since April 1, 2013; and if you are single with an adjusted gross income of \$20,000 or less; or married or head of NH household with an adjusted gross income of \$40,000 or less. The claim forms must be mailed **no earlier** than May 1, 2014 and **no later** than June 30, 2014. You can obtain the forms on-line (Useful Links section of the town website) or stop by the Tax Collector's Office. I would expect the forms to be available by May 1, 2014. Although this is a State sponsored program, I will try to answer any questions you may have regarding this program.

Respectfully submitted,
Susette M. Remson, Certified Tax Collector

**Report of the Town Clerk
January 1, 2013- December 31, 2013**

	<u>ISSUED</u>	<u>REVENUE</u>
MOTOR VEHICLE PERMITS		\$1,118,189.41
Registrations	9184	
Titles	1190	
Municipal Agent (State decals, Plate work)	9088	
BOAT REGISTRATIONS-Fees collected for town (Fees Collected State \$22,538.50)	491	9104.60
DOG LICENSE FEES	1030	\$7,591.50
UNIFORMED COMMERCIAL CODE FILING FEES	97	\$1,455.00
WETLANDS APPLICATIONS	46	\$ 819.00
VITAL STATISTIC FEES	163	\$2,251.00
Certified copies (birth, death, marriage, divorce)		
MARRIAGE LICENSES	43	\$1,935.00
MISCELLANEOUS FEES		\$ 521.95
Pole licenses, aqua-therm permits, articles of agreements, Filing, checklists, copies		
TOTAL AMOUNT COLLECTED FOR TOWN		\$1,141,867.46
TOTAL AMOUNT COLLECTED FOR STATE AS A MOTOR VEHICLE MUNICIPAL AGENT INCLUDING BOATS		\$443,810.31
TOTAL		\$1,585,677.77

MOTOR VEHICLE:

In the Spring of 2013, after several years of the NH Town and City Clerks working on being allowed by the state Department of Motor Vehicles to process boat registrations in our offices, we were given the go ahead. In March the Deputy Town Clerk, Office Assistant and I had to hustle to each complete two mandatory training's in time to process any for the spring boater/fisherman. We finished all training and the Town clerk's office processed our first boat registration on April 23, 2013. The Town Clerks Office processed 491 boats this first year between April 23 and September. The amount collected for the town was \$9104.60 and \$22,538.50 for the state.

Being allowed to process boats in my office means that Moultonborough will get to keep the town fee which would otherwise be kept by the state if you sent your payment to the state, as you previously did. This money is added to our general budget. The state still mails out the boat renewal paperwork at this

time, around December. We now have the 2014 boat decals and if you would like to register your boat at the Town Clerks office you will need to bring the state paperwork or your last year's registration into the office. The form of payment is checks or cash. There is also information on our town website at (www.moultonboroughnh.gov)

ELECTIONS:

In 2014 we will be extremely busy processing 4 elections. The dates are:

January 21, 2014 - Special Election for Executive Council District 1

March 11, 2014 - Annual Town & School Election

September 09, 2014 - State primary Election Day

November 04, 2014 - General Election Day

DOGS:

The dog license tags for 2014 arrived in January. Per state RSA, dog renewal licensing must be done by April 30th each year or there is a \$25.00 civil forfeiture issued to the dog owner. You may also renew your dog license by mail. The fees are \$7.50 for an altered dog or \$10.00 for a non-altered dog. The fee is \$3.00 for a dog whose owner is 65 years of age. Mail the proper fee and a self-addressed, stamped envelope to the Town Clerks Office, PO Box 15, Moultonborough, NH 03254 or go to the Moultonborough website at (www.moultonboroughnh.gov) and look for online services.

Respectfully submitted,
Barbara E. Wakefield, NHCTC Certified Town Clerk

Supervisors of the Checklist

The Town Election/Meeting was the only election in 2013. There will be four elections in 2014.

In addition to regularly maintaining the voter checklist, the Supervisors of the Checklist completed two state mandated projects in 2013. The first one was to align the ElectionNet voter database with the local E911 street listing. This was requested as part of an ongoing effort by the Secretary of State's Office to reduce both the number and the possibility of duplicate voters.

The second undertaking was to make changes to the Checklist necessary to accommodate the elimination of the "alternate name" field in the ElectionNet voter database. Both projects were unexpected but finished on a timely basis.

As of the January 2014 Supervisor Session, Moultonborough has 3714 registered voters consisting of 560 democrats, 1517 republicans and 1637 undeclared.

The town website includes notices of scheduled State mandated supervisor sessions. Sessions are an opportunity for new voters to register and/or for current voters to request party changes, or name and address changes.

An updated Checklist is available to the public in the lobby at Town Hall next to the announcement bulletin board.

Respectfully submitted,
Cheryl Kahn, Chair

Sally Carver

Laurie Whitley

Treasurer's Report

Checking Account

Balance - January 1st - 2013	\$ 3,036,903.77
Receipts	
Tax Collector	\$ 24,563,537.10
Town Clerk	\$ 1,141,999.46
Town Offices	\$ 1,843,543.23
Building Inspection	\$ 62,367.10
Nurse Association	\$ 194,174.88
Other	\$ 87,836.78
Transfers IN- From Savings Account	\$ 16,462,500.00
Town of Moultonborough, Withholding	\$ 796,148.59
	<u>\$ 45,152,107.14</u>
Other - Voided Check	\$ 280,694.73
Interest	\$ 56.60
	<u>\$ 280,751.33</u>
Payments	
Total Payments for all Purposes	\$ 26,602,725.22
Transfers OUT - From Savings Account	\$ 18,015,000.00
Town of Moultonborough, Withholding	\$ 796,148.59
	<u>\$ 45,413,873.81</u>
Balance - December 31st - 2013	<u><u>\$ 3,055,888.43</u></u>

Savings Account

Balance - January 1, 2013	\$ 6,270,352.08
Transfer From Checking	\$ 18,015,000.00
Interest	\$ 9,946.89
	<u>\$ 18,024,946.89</u>
Transfer To Checking	<u>\$ 16,462,500.00</u>
Balance December 31, 2013	<u><u>\$ 7,832,798.97</u></u>

Continued on Next Page

Recreation Revolving Fund

Balance - January 1, 2013	\$	197,608.66
Transfers In - Revenue	\$	65,537.23
Interest	\$	205.46
	\$	<u>65,742.69</u>
Transfers Out - Expenditures	\$	<u>(87,666.78)</u>
Balance December 31, 2013	\$	<u><u>175,684.57</u></u>

Conservation Commission Fund

Balance - January 1, 2013	\$	41,375.08
Transfers In - Revenue	\$	1,320.00
Interest	\$	4.26
	\$	<u>1,324.26</u>
Transfers Out - Expenditures	\$	<u>115.00</u>
Balance December 31, 2013	\$	<u><u>42,584.34</u></u>

Heritage Commission Fund

Balance - October 7, 2013	\$	500.00
Transfers In - Revenue	\$	220.00
Interest	\$	-
	\$	<u>220.00</u>
Transfers Out - Expenditures	\$	<u>-</u>
Balance December 31, 2013	\$	<u><u>720.00</u></u>

Respectfully submitted,
Laura Hilliard, Treasurer

Advisory Budget Committee (ABC)

Moultonborough's Advisory Budget Committee (ABC) established in July 2008 is an appointed volunteer body whose mission is to provide the community and governing bodies with independent review and objective analysis of the annual budget. The Committee began its comprehensive review of the 2013 budgets again constrained by the absence of both a full time at large member and an alternate member at large. We continue to support and review opportunities to enhance services and consolidate operational efficiencies for the Town of Moultonborough as a whole. Demographics in Moultonborough have changed significantly over the past ten years. School enrollment has declined from 710 in 2005 to 548 (23%) at present. The percentage of elderly population is increasing. The overall population has declined from approximately 4,500 in 2000 to approximately 4,000 today. Change is inevitable and never easy.

ABC's review and analysis is intended to provide all groups, involved in preparing budget elements, with constructive recommendations on their planned budgets and spending practices. Specifically, our expertise, review and recommendations are intended to provide assurance and confidence to the public for all proposed budgets. The ABC reviews all budget proposals and proposed monetary warrant articles originating from the Town Administrator, Select Board, School Board, Library and appointed committees. The committee operates under the authority of, and appointment by, the Select Board and the School Board. Membership consists of six (6) individuals: one School Board member, one Select Board member, one Library Trustee and three members appointed at-large.

Our approach continues to be a collaborative process between the ABC, Board of Selectmen, The Town Administrator, School Board, School Administration, and Library Trustees. Our intent is to ensure the budget process is a constructive experience and that the results of our collaborative efforts will be assessed as contributing measurable improvement to the town financials.

The ABC would like to express thanks to the various Administrative Staffs and members of the Select Board, School Board and Library Trustees for delivering responsible year- over- year budgets with nominal increases for the upcoming year. We would like to draw attention to the effort undertaken this year by the Select Board, Visiting Nurse Board of Trustees, Director of Visiting Nurses, and Town Administrator to address the issue of the long term viability of the Visiting Nurse Program that over the past few years has experienced declining revenues and a declining case load. Decisions related to future employment opportunities for long standing staff members are difficult and not made without serious deliberation and exploration of viable alternatives. This Committee commends all those involved in the decision to meld its' Visiting Nurse program into the Lakes Region Visiting Nurses Association (Formerly known as the Visiting Nurses of Meredith & Center Harbor) for their professionalism, seriousness and sensitivity demonstrated throughout the process.

The proposed Town Budget for 2014 (including capital, net of Highway Block Grant, \$130,000 and \$215,000 of reserve withdrawals and application of \$300,000 fund balance) represents \$9,536,854 as compared to \$9,574,620 for the prior year 2013 representing a nominal decrease of approximately \$38, 000, (.4%). Excluding the application of the fund balance of 300,000 for purchase of the Taylor Property and improvements to States Landing Beach the tax levy budget is down 3.5% or approximately \$338,000.

The proposed School Operating Budget for 2014-2015 represents \$14,145,356 as compared to \$13,996,855 for the prior year 2013-2014. This represents an increase of \$148,501; a 1.06 % year-over-year increase. The increase is attributable to \$192,343 of additional cost to cover the tuition of an "Out of District Placement" for a special needs student. We further note that excluding the additional cost for

tuition related to the “Out of District Placement“ the 2014-2015 budget would have reflected a \$42,842 year-over-year decline.

The proposed total Library Budget for 2014 represents \$489,972 (\$477,472 from tax levy funding and \$12,500 from private Library funds) as compared to \$476,028 (\$466,528 from tax levy funding and \$9,500 from private Library funding sources) for the 2013 year. This represents an overall increase of \$10,944; a 2.30 % year-over-year increase. The increase is attributable to salary and benefits.

Looking beyond the immediate impact of the next twelve months operating budgets it is our observation that the Town continues to struggle to collectively define a vision for the future and in many ways is polarized by the various demographic interests. This Committee is concerned with the number and potential dollar impact of the various programs currently being promoted throughout the Community. Currently under discussion are the following capital projects: Purchase of the Adele Taylor Property, revitalization of States Landing Beach, construction of a community gymnasium, sidewalks for the Village District (brought forth by citizens petition), immediate completion of the Neck Pathway project (brought forth by citizens petition), alteration of the old 109 intersection with Rt 25 and traffic calming alternatives for the Village District. The potential cost to collectively implement all of these projects could be in excess of \$5,000,000. While each project on its own merits may be nice to have; the leaders within the community need to come together and address the long term vision for Moultonborough and prioritize incremental steps for achieving such vision before committing the taxpayers to a series of tax increases for services that ultimately may or may not be practical or economically sustainable given the current and projected demographics and population trends.

Our respective final 2013 reports and all committee minutes, issued since this report went to print, can be found on the Moultonborough Town website at www.moultonboroughnh.gov.

Respectfully submitted,
Jean Beadle, Chair – ABC

Moultonborough Advisory Budget committee

Members: Alan Ballard
 Jean Beadle
 Kathy Garry (School Board Representative)
 Barbara Sheppard (Library Trustee Representative)
 Chris Shipp (Select Board Representative)

Trustees of the Trust Funds

The Trustees of the Trust Funds for the Town of Moultonborough, NH met seven (7) times during the year in public sessions managing thirty two (32) trust accounts varying between \$3.13 and \$3.14 million total dollars. No trust accounts were canceled this year.

Thirty nine (39) deposits totaling six hundred fifty six thousand nine hundred eighty three Dollars and seventy three Cents (\$656,983.73) and twenty five (25) withdrawals totaling six hundred sixty nine thousand one hundred eighty two Dollars and fourteen Cents (\$669,182.14) were made during the year. The total income generated was twenty one thousand one hundred twenty one Dollars and sixty eight Cents(\$21,121.68).

Upon the maturity date of all CDs held with Meredith Village Savings Bank, bids were solicited by the Trustees from four other local banks. Meredith Village Savings Bank was the most competitive resulting in significantly higher rates of return to Moultonborough.

As required by law, the Trustees reviewed and reaffirmed their Investment Policy for the Year 2013.

Paul Ardito was elected to replace Jordan Prouty after his retirement. Ken Taylor moved from Moultonborough and was replaced by Paul Daisy who has in the past successfully served as a Trustee for Moultonborough.

Once again, we welcome your attendance at our meetings. Meeting dates are posted in the Town Hall and on the Town's Website.

Trustee of Trust Funds
Town of Moultonborough
P.O. Box 324
Moultonborough, NH 03254-0324

Respectfully submitted,
Paul A. Ardito, Chair – 2016
John H. Porter – 2014
Paul Daisy - 2014

Report of The Trust Funds of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2013

MS-9

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL			INCOME				GRAND TOTAL OF PRINCIPAL & INCOME			
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITHDRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%		DURING YEAR AMOUNT	EXPENDED DURING YEAR	
	Principal Trust	Common Trust Library	MMF: 90800505		81,747.68	500.00			82,247.68	9,080.42		476.67	\$590.04	8,967.05	91,214.73
	Common Trust Cemetery	Common Trust Cemetery	MMF: 90500366		8,950.58				8,950.58	7,517.66		86.03	185.84	7,417.85	16,368.43
12/20/2005	Visiting Nurse Services	Visiting Nurse Services	MMF: 90400183		33,658.13	1,495.00		\$2,215.28	32,937.85	8,599.84		201.24		8,801.08	41,738.93
1986	Duclos Fund	Memorial	MMF: 90600506		10,243.71	250.00			10,493.71	1,186.52		263.52	22.38	1,427.66	11,921.37
9/23/2011	School Building & Grounds	Buildings & Grounds	MMF: 90900779		99,980.00	20.00		50,000.00	50,000.00	4,949.38		441.29		5,390.67	55,390.67
1989/2012	Public Works Equipment Fund	Equipment	MMF: 90000774		294,777.56	160,000.00		157,500.00	297,277.56	54,718.57		2,226.49		56,945.06	354,222.62
1995	Road Sealing Fund	Maintenance	MMF: 90900369		0.00				0.00	230.26		1.21		231.47	231.47
1989	Fire Fighting	Equipment	MMF: 90700493		135,442.19	110,000.00			245,442.19	85,044.05		1,425.35		86,469.40	331,911.59
1995	Rangeway Fund	Maintenance	MMF: 90700370		21,385.00				21,385.00	15,330.42		193.04		15,523.46	36,908.46
1995	Historical Society Fund	Maintenance	MMF: 90200495		42,428.23	12,500.00			54,928.23	9,540.25		303.47		9,843.72	64,771.95
1993 & 1995	Appraisal Fund	Appraisal	MMF: 90400499		91,168.05	24,000.00			115,168.05	13,962.78		610.82		14,573.60	129,741.65
1995	Playground Fund	Maintenance & Improvement	MMF: 90400507		(200.92)				(200.92)	4,834.48		23.55	4,500.00	358.03	157.11
1995 & 1999	Dry Hydrant Fund	Maintenance	MMF: 90100491		42,082.13	2,500.00			44,582.13	5,341.33		255.39		5,596.72	50,178.85
1993	Municipal Building Fund	New Buildings	MMF: 90800510		466,297.57	45,000.00		248,048.93	263,248.64	298,608.43		4,905.99		303,514.42	566,763.06
7/13/2012	Police Dept Service Fund	Services to Castle in the Clouds	MMF: 90600771		2,500.00				2,500.00	7.49		13.18		20.67	2,520.67
3/13/2002	Police Dept Communication Eqp't Fund	Capital Reserve	MMF: 90200508		31,532.01	2,500.00			34,032.01	3,932.41		192.51		4,124.92	38,156.93
4/26/2011	Moultonborough Recreation	Recreation Fac	MMF: 90400772		22,346.94	600.00			22,946.94	284.97		119.74		404.71	23,351.65
3/22/2012	Human Services Fuel Assistance	Fuel assistance	MMF: 90100778		79.87	3,518.73		2,111.92	1,486.68	10.78		9.85		20.63	1,507.31
3/13/2002	Lee's Mill Fund	Maintenance Fund	MMF: 90000509		13,207.70	3,000.00		6,426.70	9,781.00	1,349.00		68.25		1,417.25	11,198.25
3/13/2002	Christmas Maintenance Fund	Maintenance Fund	MMF: 90600361		1,812.01	50.00		50.00	1,812.01	606.92		12.75		619.67	2,431.68
5/14/2009	Moultonborough Children's Christmas Fund	Special Fund	MMF: 90400531		23,982.59	4,500.00		2,000.00	26,482.59	1,707.65		656.35		2,364.00	28,846.59
1992	SAU # 45 School Building	Renovations & Buildings	MMF: 90600375		342,407.69				342,407.69	87,705.14		2,720.47		90,425.61	432,833.30
	SAU # 45 Special Education	Special Education	MMF: 90100373		39,747.71				39,747.71	14,922.48		345.79		15,268.27	55,015.98
6/27/1905	Town Property Acquisition	Purchase Town Property	MMF: 90300503		91,064.70			4,500.00	86,564.70	15,921.35		561.70		16,483.05	103,047.75
6/27/1905	Chele Environmental	Memorial	MMF: 90000364		14,617.42				14,617.42	1,444.81		388.38		1,833.19	16,450.61
6/27/1905	Miller Environmental Education	Memorial	MMF: 90700539		40,025.93	250.00		1,495.00	38,780.93	4,143.10		1,246.18		5,389.28	44,170.21
6/27/1905	Community Substance Abuse	Capital Reserve	MMF: 90500535		10,088.17	4,300.00			14,388.17	515.67		66.15		581.82	14,969.99
6/27/1905	Communications Technology	Capital Reserve	MMF: 90300536		134,628.00	22,500.00			157,128.00	3,476.84		780.56		4,257.40	161,385.40
6/27/1905	Personnel Liability	Capital Reserve	MMF: 90500540		86,520.00	14,500.00			101,020.00	2,227.73		501.69		2,729.42	103,749.42
12/29/2010	Miffoil Control Trust Fund	Special Fund	MMF: 90100542		38,636.61	195,000.00		189,536.05	44,100.56	680.32		591.66		1,271.98	45,372.54
7/13/2012	Fire Dept Service Fund	Services to Castle in the Clouds	MMF: 90100537		2,500.00				2,500.00	7.49		13.18		20.67	2,520.67
11/21/2011	Special Education II	Special Education	MMF: 90500776		200,000.00	50,000.00			250,000.00	1,667.87		1,075.40		2,743.27	252,743.27
11/21/2011	Community Senior Center Fund	Capital Reserve	MMF: 90300777		51,454.23				51,454.23	659.01		325.59		984.60	52,438.83
					0.00				0.00						0.00
TRUST FUND TOTALS					2,475,111.49	656,983.73	0.00	663,883.88	2,468,211.34	660,215.42	0.00	21,121.68	5,298.26	676,020.60	3,144,231.94

Highlighted accounts reflect 2012 CD paid income

Report of The Common Trust Fund Investments of The Town of MOULTONBOROUGH, N.H. for Year Ending on DECEMBER 31, 2012
MS-10

HOW INVESTED		***PRINCIPAL ***					INCOME				GRAND TOTAL
DESCRIPTION OF INVESTMENT		ADDITIONS					BALANCE BEGINNING YEAR	INCOME DURING YEAR	EXPENDED DURING YEAR	BALANCE END YEAR	PRINCIPAL & INCOME END OF YEAR
NUMBER OF SHARES	NAME OF BANKS, STOCKS, BONDS	BALANCE BEGINNING YEAR	PURCHASES	CASH CAPITAL GAINS	PROCEEDS FROM SALES	GAINS/LOSSES FROM SALES	BALANCE END YEAR				
	Principal Trust (Library); Meredith Village Savings Bank MMF 90800505	81,747.68	500.00	0.00	0.00	0.00	82,247.68	476.67	590.04	8,967.05	91,214.73
	Accumulated Trust (Cemetery); Meredith Village Savings Bank MMF 90900366	8,211.74	0.00	0.00	0.00		8,211.74			8,256.50	16,468.24
	TOTAL	89,959.42	500.00	0.00	0.00	0.00	90,459.42	476.67	590.04	17,223.55	107,682.97

Report of The Cemetery Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2013

DATE OF CREATION		NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL						INCOME				GRAND TOTAL OF PRINCIPAL & INCOME
						BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	%	DURING YEAR AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	
5/28/1954	Adams, Hannah	Cemetery	Common Trust	3.54%	\$ 350.00					350.00	463.93	4.67%	241.96	8.68	697.21	\$ 1,047.21
1/4/1983	Banfield, Edith & Mark	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	84.75	2.21%	1.90	4.11	82.55	\$ 382.55
	Bean, Josiah N.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
4/22/1960	Beede, D. Earle	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	43.12	0.82%	0.71	1.53	42.30	\$ 142.30
8/29/1962	Berry, Loran	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	49.48	0.86%	0.74	1.59	48.62	\$ 148.62
1/4/1945	Bickford, E. S.	Cemetery	Common Trust	10.10%	\$ 1,000.00					1,000.00	787.76	10.26%	8.83	19.08	777.51	\$ 1,777.51
12/29/1953	Clement, David & Freeman	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	199.39	2.87%	2.47	5.33	196.53	\$ 496.53
6/18/1990	Cuff, Thomas	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	65.65	2.10%	1.81	3.90	63.55	\$ 363.55
8/24/1988	Curtis, William H.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	41.65	1.39%	1.19	2.58	40.26	\$ 240.26
10/30/1944	Davis, Cora & J. R.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	149.91	2.01%	1.73	3.73	147.91	\$ 347.91
10/8/1956	Edwards, John, Fred, Sople	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	180.29	2.76%	2.37	5.12	177.53	\$ 477.53
2/1/1954	Glines, Peavey	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	130.81	1.90%	1.63	3.53	128.91	\$ 328.91
8/8/1930	Graves, Jennie L.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
6/5/1929	Green, Addie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
7/8/1957	Green, Ralph E. & Wilbur S.	Cemetery	Common Trust	5.05%	\$ 500.00					500.00	349.29	4.88%	4.20	9.06	344.43	\$ 844.43
5/31/1957	Harlien, Helen K.	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	180.29	2.76%	2.37	5.12	177.53	\$ 477.53
1/1/1925	Hutchins, Rosetta	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	43.85	0.54%	0.46	1.00	43.31	\$ 93.31
11/1/1929	Jaclard, Stephen	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	156.28	2.05%	1.76	3.80	154.23	\$ 354.23
2/23/1981	Kelley, Phineas	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	60.75	1.50%	1.29	2.78	59.26	\$ 259.26
11/13/1957	Lee, John M. & George E.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	55.85	0.89%	0.77	1.66	54.95	\$ 154.95
03/14/1893	Lee, William E.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	188.12	2.23%	1.92	4.14	185.90	\$ 385.90
7/30/1937	Mason Cemetery Trust	Cemetery	Common Trust	0.62%	\$ 61.37					61.37	43.68	0.60%	0.52	1.12	43.08	\$ 104.45
7/11/1961	Mayo, Katherine	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	49.48	0.86%	0.74	1.59	48.62	\$ 148.62
5/23/1929	Moulton, Sarah S.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
	Perkins, Lillie V.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	149.91	2.01%	1.73	3.73	147.91	\$ 347.91
1/4/1945	Red Hill Cemetery	Cemetery	Common Trust	2.64%	\$ 261.00					261.00	225.43	2.79%	2.40	5.19	222.65	\$ 483.65
4/16/1947	Richardson, Anna	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	37.48	0.50%	0.43	0.93	36.97	\$ 86.97
3/18/1904	Richardson, Orlando	Cemetery	Common Trust	0.51%	\$ 50.00					50.00	43.85	0.54%	0.46	1.00	43.31	\$ 93.31
4/30/1926	Rollins, John A.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	87.69	1.08%	0.93	2.00	86.61	\$ 186.61
4/12/1935	Sibley, Lewis A.	Cemetery	Common Trust	4.04%	\$ 400.00					400.00	312.55	4.09%	3.52	7.60	308.47	\$ 708.47
12/18/1918	Sinclair, Sarah	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
1/18/1954	Smith, Florence	Cemetery	Common Trust	5.05%	\$ 500.00					500.00	330.19	4.77%	4.10	8.86	325.43	\$ 825.43
9/2/1903	Smith, Joseph	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	87.69	1.08%	0.93	2.00	86.61	\$ 186.61
6/3/1934	Smith, William	Cemetery	Common Trust	2.53%	\$ 250.00					250.00	174.65	2.44%	2.10	4.53	172.21	\$ 422.21
8/17/1979	Stubbs, Marion E.	Cemetery	Common Trust	10.10%	\$ 1,000.00					1,000.00	290.99	7.41%	6.38	13.78	283.60	\$ 1,283.60
9/30/1935	Sturtevant, Hosea Jr. & Sturtevant, Richard	Cemetery	Common Trust	3.03%	\$ 300.00					300.00	167.55	2.68%	2.31	4.99	164.87	\$ 464.87
03/14/1893	Sturtevant, Richard	Cemetery	Common Trust	4.04%	\$ 400.00					400.00	312.55	4.09%	3.52	7.60	308.47	\$ 708.47
11/24/1931	Sturtevant, Sarah E.	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	74.95	1.00%	0.86	1.87	73.95	\$ 173.95
7/29/1916	Veasey, Addie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	62.22	0.93%	0.80	1.73	61.29	\$ 161.29
12/5/1952	Wallis, Annie	Cemetery	Common Trust	1.01%	\$ 100.00					100.00	68.59	0.97%	0.83	1.80	67.62	\$ 167.62
1/4/1945	Weston, William. H.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	156.28	2.05%	1.76	3.80	154.23	\$ 354.23
10/14/1930	Wiggins, Alice R.	Cemetery	Common Trust	2.02%	\$ 200.00					200.00	156.28	2.05%	1.76	3.80	154.23	\$ 354.23
4/12/1937	World War Memorial Plot	Cemetery	Common Trust	0.25%	\$ 25.00					25.00	18.74	0.25%	0.22	0.47	18.49	\$ 43.49
GRAND TOTALS				100%	\$ 9,897.37					9,897.37	7,519.44	100.00%	86.03	185.84	7,419.63	\$ 16,368.43

Report of The Library Common Trust Fund of The Town of MOULTONBOROUGH, N.H. on DECEMBER 31, 2013

DATE OF CREATION	NAME OF TRUST FUND	PURPOSE OF TRUST FUND	HOW INVESTED	%	PRINCIPAL				INCOME				GRAND TOTAL OF PRINCIPAL & INCOME		
					BALANCE BEGINNING YEAR	NEW FUNDS CREATED	CASH GAINS OR (LOSSES)	WITH-DRAWALS	BALANCE END YEAR	BALANCE BEGINNING YEAR	INCOME PERCENT	DURING YEAR AMOUNT		EXPENDED DURING YEAR	
12/26/2000	Altman, Marta	Library	Common Trust	1.39%	1,125.00				1,125.00	234.65	1.51%	7.18	8.89	232.94	1,357.94
1/1/1985	Bagdasarian, Elena	Library	Common Trust	0.12%	100.00				100.00	22.05	0.14%	0.64	0.80	21.90	121.90
5/24/1989	Behr, Isabelle A.	Library	Common Trust	0.83%	675.00				675.00	144.37	0.91%	4.33	5.36	143.34	818.34
3/21/1993	Bennett, Norman	Library	Common Trust	0.03%	25.00				25.00	3.65	0.03%	0.15	0.19	3.62	28.62
1/1/1986	Brown, Evelyn	Library	Common Trust	0.31%	250.00				250.00	55.13	0.34%	1.61	2.00	54.74	304.74
5/31/1986	Carson, Robert M.	Library	Common Trust	1.20%	975.00				975.00	201.57	1.30%	6.22	7.69	200.10	1,175.10
2/1/1991	Chesley, Myron	Library	Common Trust	3.43%	2,780.00				2,780.00	413.43	3.54%	16.87	20.88	409.42	3,189.42
5/19/1994	Clifford, Mary E.	Library	Common Trust	1.23%	1,000.00				1,000.00	202.61	1.33%	6.35	7.86	201.10	1,201.10
11/23/1987	Coyne, John V.	Library	Common Trust	0.67%	540.00				540.00	111.92	0.72%	3.44	4.26	111.10	651.10
9/28/1987	Davenport, Mildred	Library	Common Trust	0.30%	245.00				245.00	54.92	0.33%	1.58	1.96	54.54	299.54
5/9/1989	Davis, Fred E.	Library	Common Trust	0.52%	425.00				425.00	89.24	0.57%	2.72	3.36	88.60	513.60
3/21/1993	Dunlap, John F.	Library	Common Trust	0.36%	295.00				295.00	57.00	0.39%	1.86	2.30	56.56	351.56
1/14/1978	Farrham, Hebert	Library	Common Trust	0.15%	120.55				120.55	22.91	0.16%	0.76	0.94	22.72	143.27
7/1/1989	Foss, M. Yerna	Library	Common Trust	0.31%	255.00				255.00	55.33	0.34%	1.64	2.03	54.94	309.94
2/1/1965	French, George B.	Library	Common Trust	0.12%	100.00				100.00	22.05	0.14%	0.64	0.80	21.90	121.90
6/12/1937	French, Martha	Library	Common Trust	4.33%	3,510.25				3,510.25	727.48	4.70%	22.39	27.71	722.15	4,232.40
9/1/1989	Frye, Clarence H.	Library	Common Trust	0.59%	475.00				475.00	100.27	0.64%	3.04	3.76	99.55	574.55
7/1/1988	Hadam, J.F.	Library	Common Trust	3.82%	3,100.00				3,100.00	638.85	4.14%	19.75	24.45	634.15	3,734.15
9/27/2002	Hare, Madeleine H.	Library	Common Trust	1.48%	1,200.00				1,200.00	49.88	1.39%	6.60	8.17	48.31	1,248.31
1/31/1984	Hatch, Mildred	Library	Common Trust	0.24%	195.00				195.00	43.89	0.26%	1.26	1.56	43.59	238.59
5/11/1992	Horan, Cynthia C.	Library	Common Trust	0.31%	255.00				255.00	55.33	0.34%	1.64	2.03	54.94	309.94
4/28/1998	Learned, Kathryn Morris	Library	Common Trust	32.69%	26,524.28				26,524.28	3,302.12	33.06%	157.58	195.06	3,264.64	29,788.92
3/21/1993	Lincoln, Barbara	Library	Common Trust	0.07%	60.00				60.00	11.44	0.08%	0.38	0.47	11.35	71.35
10/26/1981	Locke, Sherman S.	Library	Common Trust	0.25%	200.00				200.00	44.10	0.27%	1.29	1.60	43.79	243.79
5/19/1994	MacKinnon, Janet L.	Library	Common Trust	1.23%	1,000.00				1,000.00	202.61	1.33%	6.35	7.86	201.10	1,201.10
8/6/1992	MacPhail, Barbara M.	Library	Common Trust	0.49%	400.00				400.00	106.10	0.56%	2.67	3.31	105.46	505.46
4/22/1989	Marin, Captain Steven	Library	Common Trust	0.88%	713.00				713.00	135.72	0.94%	4.48	5.55	134.66	847.66
2/24/1989	May, John W.	Library	Common Trust	0.85%	690.00				690.00	136.05	0.92%	4.36	5.40	135.01	825.01
6/2/2010	Moultonborough Grange	Library	Common Trust	0.21%	167.77				167.77		0.19%	0.89	1.10	(0.21)	167.56
9/27/1980	Moultonborough Library Memorial	Library	Common Trust	1.51%	1,223.35				1,223.35	218.29	1.60%	7.62	9.43	216.48	1,439.83
1/1/1988	Munroe, Harold H.	Library	Common Trust	0.46%	375.00				375.00	78.22	0.50%	2.39	2.96	77.65	452.65
1/1/1987	Peterson, G.H.	Library	Common Trust	0.62%	500.00				500.00	92.36	0.66%	3.13	3.87	91.62	591.62
3/18/1991	Plaisted, Richard & Arelene	Library	Common Trust	0.06%	50.00				50.00	19.97	0.08%	0.37	0.46	19.88	69.88
7/31/2003	Plaisted, Dorothy E.	Library	Common Trust	1.36%	1,100.00				1,100.00	45.72	1.27%	6.05	7.49	44.28	1,144.28
12/26/2000	Rand, Jeanne	Library	Common Trust	7.26%	5,890.00	500.00			6,390.00	354.09	6.92%	32.99	40.84	346.24	6,736.24
2/27/1992	Reiner, John & Martha	Library	Common Trust	12.32%	10,000.00				10,000.00	2,061.96	13.37%	63.73	78.88	2,046.80	12,046.80
9/10/1988	Richards, Anne H. & George D.	Library	Common Trust	2.30%	1,868.21				1,868.21	381.87	2.49%	11.89	14.72	379.04	2,247.25
1/14/1978	Richmond, Mary B.	Library	Common Trust	0.15%	120.55				120.55	22.91	0.16%	0.76	0.94	22.72	143.27
9/22/1990	Schmidt, Julia	Library	Common Trust	1.01%	820.00				820.00	147.67	1.07%	5.11	6.33	146.45	966.45
8/28/1986	Scofield, Stephen	Library	Common Trust	0.15%	125.00				125.00	23.09	0.16%	0.78	0.97	22.90	147.90
6/29/1990	Severance, Katherine M.	Library	Common Trust	0.37%	300.00				300.00	66.15	0.41%	1.93	2.39	65.69	365.69
5/27/2011	Shay, Daniel J.	Library	Common Trust	0.00%	0.00				0.00		0.00%	0.00	0.00	0.00	0.00
8/27/2003	Smart, Leonard M.	Library	Common Trust	1.40%	1,140.00				1,140.00	47.39	1.32%	6.27	7.77	45.89	1,185.89
12/3/2003	Sobel, Jesse & Gertrude	Library	Common Trust	0.25%	200.00				200.00	8.31	0.23%	1.10	1.36	8.05	208.05
12/20/2006	Swedberg, Jack	Library	Common Trust	1.76%	1,430.00				1,430.00	25.87	1.61%	7.69	9.52	24.04	1,454.04
3/21/1993	Taylor, Adele V.	Library	Common Trust	4.47%	3,624.79				3,624.79	308.83	4.36%	20.78	25.73	303.89	3,928.68
1/14/1978	Thompson, Jessie G.	Library	Common Trust	0.15%	120.55				120.55	22.91	0.16%	0.76	0.94	22.72	143.27
5/18/2007	Thurston Memorial	Library	Common Trust	0.55%	450.00				450.00	(0.00)	0.50%	2.38	2.94	(0.57)	449.43
1/1/1987	Vappi, Josephine V.	Library	Common Trust	1.13%	915.00				915.00	190.13	1.22%	5.84	7.23	188.75	1,103.75
5/1/1974	Visser, June	Library	Common Trust	0.96%	779.38				779.38	157.66	1.04%	4.95	6.13	156.48	935.86
1/31/1984	Wakefield, Willis & Leah	Library	Common Trust	1.22%	990.00				990.00	202.20	1.32%	6.30	7.80	200.70	1,190.70
8/15/1992	Walker, Donald L.	Library	Common Trust	0.18%	150.00				150.00	33.08	0.20%	0.97	1.20	32.85	182.85
1/31/1984	Wiggins, Dortha	Library	Common Trust	0.47%	380.00				380.00	78.42	0.51%	2.42	3.00	77.85	457.85
7/10/2007	undesignated	Library	Common Trust	0.12%	100.00				100.00	(0.04)	0.11%	0.53	0.65	(0.16)	99.84
				98.65%	81,147.68	500.00			81,647.68	9,075.24	101.84%	476.67	590.04	8,961.87	91,214.73

Office of Development Services

LAND USE:

Staffed by the Town Planner, Code Enforcement/Health Officer and the Administrative Assistant, the Office provides assistance and service to citizens and landowners in the areas of land use, development, permitting, health and code issues and assistance with questions and requests for information. We serve the Town's residents on anything to do with the use and development of their land and buildings. Customer service for all residents and property owners has been our number one goal this past year, whether it is in person, over the telephone or through the use of the website. Our primary responsibility is to provide assistance and support for those who need to apply for approvals or permitting from Land Use Boards and to ensure that all submitted materials are complete and accurate prior to Board review.

A continuing, primary goal in 2013 was the development and refinement of the Town's on-line Geographic Information System (GIS) in a phased way following our Five Year GIS Development Plan. This Office will continue to develop a phased GIS to efficiently access a multitude of data layers, to use the GIS construct as a single-file document management system, to assist Town staff to become more efficient, to make better, more informed decisions, including graphic depictions, reports and analysis in order to serve the public better. If you haven't already done so, please go to the Town's Web Site at www.moultonboroughnh.gov and click on the link on the left entitled, "GIS and Tax Maps. Using the "i" for information button, simply click on the property you are interested in, then click on the parcel link that comes up on the left. From there you may view plans, property assessment cards, and other documents such as permits and print or save as you need to. We are working towards a Town mapping system that anyone may use in a variety of ways to serve your individual land use and mapping needs right from your own computer. This year, several initiatives were either completed or are in the process of being finalized (on-line in beta format); they are:

- The on-line staff document upload tool to attach all manner of documents, permits and plans to each parcel for viewing either on the public GIS site or the staff-only site. (beta)
- Underground fuel tank locations
- Hazardous materials release sites
- Power sub-stations and facilities locations
- The March 2013 FEMA Flood Zone Map that overlays the parcel and building dataset for ease of use and for more accurate determination flood zone location to parcel and even to buildings on the parcel.
- Utility poles geo-referenced map layer

Several of these datasets are contained on the staff-only site for security purposes. Overall, the 2013 program was by nature, flexible yet successful, while still allowing the multi-year program to remain stable and cost effective.

Support is provided to the Planning Board, Zoning Board of Adjustment, Conservation Commission, Heritage Commission, Capital Improvement Program Committee and Master Plan Implementation Committee, as well as subcommittees of the Board of Selectmen, such as the Highway Safety Committee on an as-needed basis. Also this year, support was provided to the Village Sidewalk planning process and the Adele Taylor Property Use Committee.

It is the mission of this Office to facilitate the process of determining the Town's long-range community goals and advocate the implementation of these goals once they are established with particular emphasis on balancing community vitality with the preservation of the unique character embodied here; to serve the public as a source of information and data about the community; to develop and fairly administer regulatory processes that apply to development and construction with an emphasis on assisting the public,

and to provide expertise for special projects with emphasis on GIS, context sensitive development, and Master Plan goals.

The major responsibilities of this Office are:

- Update, maintain and implement the Town's Master Plan
- Maintain and administer the approval process for development and subdivision of land
- Staff the Planning Board, Conservation Commission, Zoning Board of Adjustment and SelectBoard (as needed) for their respective land use and planning and development issues
- Staff the Capital Improvements Program Committee and Master Plan Implementation Committee
- Maintain land use records in hard copy and electronic format
- Serve as an information source on the Town and development process for the public, Town staff and applicants
- Represent the Town on regional and state committees and projects (as needed)
- Conduct research and grant writing
- Conduct special projects as assigned by the SelectBoard and Town Administrator or any of the Town's Boards, Commissions and Committees
- Plan, develop, implement, coordinate and maintain the Town's Geographic Information System

Support services include staff support at meetings, preparation of the Board's meeting agendas, schedules and minutes, Public Notices, processing and review of applications for permits, grant writing, web site maintenance for each Board or Commission, and drafting Notices of Decision. Also, work products include critical review and periodic updating of all land use ordinances and regulations along with the drafting of well-considered amendment language, among other duties. The Office also conducts research, prepares reports and presentations to the various Town Boards and Commissions, and administers the terms of permit approvals and processes code enforcement violations to compliance through the use of a new formal procedure with forms.

This year, Development Services assisted the Planning Board and ZBA with preparing formal plan reviews, staff memoranda, and Notices of Decision for 47 completed applications, which are 6 more than last year. Additional assistance was provided to the Conservation Commission, Heritage Commission, Capital Improvements Program Committee, and the Board of Selectmen.

The data below represents the type of application and number of each processed during the past year:

Planning Board Activities

8	site plan applications with one conditional use permit as part of one site review
6	subdivisions
4	lot line adjustments
3	voluntary mergers
4	restorations of involuntary mergers
25	Total applications (There were 31 Total in 2012)

Zoning Board of Adjustment activities

10	variance requests
1	variance application withdrawn
2	special exception requests
1	equitable waiver of dimensional requirements
1	request for rehearing
15	Total applications (There were 21 Total in 2012)

The Technical Review Committee held six meetings.

The Planning Board, Master Plan Implementation Committee and Town Planner all reviewed up-to-date measurable goal/task metrics for the current Master Plan that has led to the strong recommendation that we begin preparation of a new Master Plan. The Planning Board began the next Master Plan process with a comprehensive Speak Out Moultonborough series in 2013 comprised of three listening sessions for developing the vision, land use and transportation sections of the Plan, an on-line and paper survey, all of which will lead to a January 2014 Visioning Session and further process planning for the chosen master plan chapters.

I want to thank our Office staff for their teamwork, dedication and hard work this past year; as we continue towards more efficient service to our customers, the citizens and residents of Moultonborough. I also want to thank all of our board, commission and committee volunteers for their time and effort. It truly is a difficult endeavor.

CODE ENFORCEMENT/HEALTH:

Building permits were relatively stable with a decrease of ten from last year, and single family dwelling permits down by five, however the overall size of individual projects has been much larger. Electrical, Plumbing, Mechanical and other permits saw a big increase, again due to the larger projects. Total permits were up 116 from last year for a total of 630. Construction value was up by \$667,419 over last year.

This year the building permits were down by seven permits but the declared value of the building permits was up by \$5,183,336 over last year, showing that as like last year the number of permits is staying about the same but the size of the projects are getting larger. Total permits for the year including plumbing, electrical, mechanical, gas and signs was 600 permits.

This year I reviewed 62 septic designs and sent them off to the Department of Environmental Services for their State approval.

We continue to scan building permits and associated paper work for upload into the electronic files. At present, we are working on the files coming in and hope in the near future to be able to work on some of the older files.

This summer we are going to try and set up a Saturday seminar on the Shore land Water Quality Protection Act with the NHDES personnel for homeowners and contractors, depending on the States availability. Keep watching the web pages for information as summer gets near.

Permit activity for the year 2013

28	Single Family	11,147,000
82	Alterations & Additions	4,697,740
18	Garages	863,600
16	Sheds	121,900
43	Decks	422,900
03	Barns	160,000
01	Water Damage	100,000
01	Foundation	27,000
03	Antenna's	60,000
01	Pool	80,000
01	Gazebo	20,000

01	Carport	2,300
01	Chimney	2,000
02	Commercial Alterations	11,200
01	Commercial building	3,000,000
01	Lookout Tower	25,000
01	Boathouse	50,000

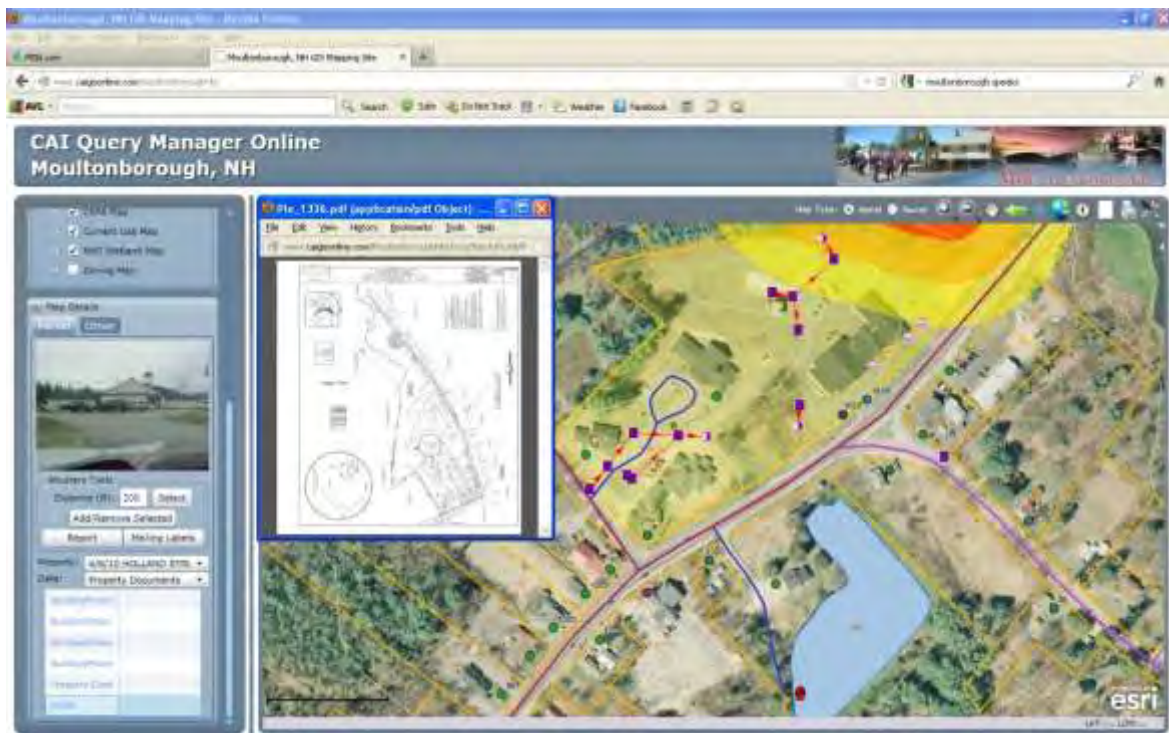
204 Total Building Permits **\$20,790,640**

Code enforcement violations were tracked in 2013 and reflect the following:

55 complaints
45 complaints are closed and now in compliance. Please note that for the year there have been 35 closed-in compliance code enforcement violations
5 complaints are open-in progress or with schedules of compliance in place.
0 in court
1 being prepared for court
2 pending cease-and-desist orders
3 violation allegations are awaiting inspection/initial determination
(There were a total of 32 complaints last year.)

Respectively submitted,
Bruce W. Woodruff, Town Planner

Donald Cahoon, Code Enforcement/Health Officer
Bonnie Whitney, Administrative Assistant



GIS May be Used to Research Recorded Plans and Environmental Factors

Planning Board Report



The Planning Board has review and approval authority over most land use changes; adjustments of Lot lines including subdivisions; and applications for Subdivision Approval, Site Plan Review (commercial development), Conditional Use Permits and other similar issues relating to land use in the Town of Moultonborough under NH RSA's 672-678. The Board consists of six (6) elected members, one (1) representative from the Board of Selectmen, and currently four (4) Alternate members. The Board meets regularly on the second and fourth Wednesday of each month with work sessions on the fifth Wednesday, if applicable.

In 2013, the Planning Board met nineteen (19) times for regular meetings and two (2) times for Work Sessions; held two (2) Public Hearings and cancelled two (2) meetings due to the Thanksgiving and Christmas Holiday. The majority of requests this year were for Site Plan Reviews (8). Subdivision activity resulted in a net of eleven (11) newly created lots after accounting for mergers of pre-existing lots.

The following is a breakdown of Planning Board activity for 2013:

Site Plan Review	8
Major Subdivision	4
Minor Subdivision	2
Boundary Line Adjustment	4
Conditional Use Permit (with site review app)	1
Voluntary Merger of Pre-Existing Lots	3
Restoration of Involuntary Merged Lots	4
Total	25

At Town Meeting in 2013, the Board presented six (6) proposed ordinance amendments. Voters approved all six amendments. These included:

- Adding clarifying language, updating outdated language, updating wording per the enabling state statutes and correcting errors throughout the Ordinance.
- Modernizing the information used to calculate new lot minimum sizes by removing the outdated soil types and replacing with Soils Groups and minimum lot sizing for septic loading in accord with the NH web-based soil survey and the NH Code of administrative Rules in concert with soil/slope characteristics native to Moultonborough.
- Changing the Comprehensive Shore land Protection section of the ordinance by revising the titles to reflect the new name of the act to Shore land Water Quality Protection Act; clarifying that the Code Officer must notify land owners of a potential visit in writing; adding clarifying language to the tree caliper section; deleting a sentence allowing an engineer to justify a greater than 30% impervious surface area; and increasing the point totals and impervious surface percentages.
- Changing the Table of Permitted Uses by adding new uses, clarifying existing uses and deleting outmoded uses. Changing some commercial uses to the "not allowed" category in the Residential/Agricultural, Commercial A and Village C districts (such as Salt Storage,

Junkyards, Snow Dumps, Waste Lagoons and Petroleum Bulk Plants); and changing some uses to the “allowed by special exception” category in the Village C district; and adding the definitions of those new uses added to the Table of Permitted Uses.

- Creating vesting and abandonment rules for special exceptions by adding language that establishes a 2 year time period along with specific actions that must be taken in order to vest (give it the right to continue) a granted special exception; Providing that if the actions are not taken and the time period has passed, then the approval becomes void as if never granted. Adding that the abandonment of a special exception is defined as if the use ceases for a continuous period of 2 years or more or is changed to a use allowed by right in the district.
- Defining nonconforming lots, uses and structures with separate requirements for each adding a new section clarifying the rights and definitions of nonconforming lots; revising the section on nonconforming uses clarifying that no nonconforming use may be expanded except for single family structures, which may be expanded up to 20%. Revising the time period for abandonment of nonconforming uses from one to two years. Finally, adding language clarifying a nonconforming structure’s status, ability to be restored, expanded or moved.

The Planning Board and staff accomplished other important tasks in 2013 including updates of our Subdivision Regulations and Site Plan Review Regulations. In preparation for a Master Plan update, several listening sessions were conducted throughout the community in order to accept citizen input to assist in the framing of the vision and overall goals to guide our community planning. A Master Plan survey was also administered during the year to gather further information from the townspeople.

As Chairman, I thank each member of the Board for their hard work and service to the community. And I also express strong gratitude to the outstanding Town staff that supports the planning function: Town Planner Bruce W. Woodruff; Administrative Assistant Bonnie Whitney; and Code Enforcement Officer Don Cahoon.

Respectfully submitted,
Thomas A. Howard, Chair (2014)

Members: Peter Jensen, Vice Chair (2015)
Josh Bartlett (2016)
Judy Ryerson (2014)
Robert Goffredo (2016)
Paul Punturieri (2015)
Russ Wakefield (Selectmen’s Rep.)

Alternates: Keith Nelson
R. Natt King
Scott R. Bartlett
Christopher Shipp (Selectmen’s Rep. Alternate)

Zoning Board of Adjustment

The Zoning Board of Adjustment functions as a quasi-judicial authority in the Town of Moultonborough under NH RSA's 672-677. The Board considers applications for Variances, Special Exceptions, Equitable Waivers and other appeal issues relating to the Town's Zoning Ordinance or administrative decisions made by zoning and land use staff.

This Board serves an essential service for property owners because they are essentially the relief valve for land use that doesn't fit the cookie-cutter regulations in a given zoning district where the proposed use is unique, fits the neighborhood, and meets certain criteria.

The Board consists of five (5) Elected Members and two (2) Appointed Alternate Members. The Board meets regularly on the first and third Wednesday of each month as the work load demands with an occasional cancellation due to inactivity.

The following represents the Board's activity for 2013. This year the board met seventeen (17) times for regular meetings, and seven (7) times where meetings were cancelled due to a lack of new applications.

The following is a breakdown of the Board's activity for 2013:

Approved Applications:

Special Exception	2
Variance	7

Denied Applications:

Request for Rehearing	1
Variance	3
Equitable Waiver of Dimensional Requirements	1

Variance – Application withdrawn by applicant	1
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Total Hearings	15
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As Chairman, I would like to take this opportunity to thank each of our elected and appointed alternate members for their dutiful attendance and service to the community. As volunteers, they represent the very best in the spirit of municipal service and are frequently called upon to make the difficult, unpopular, and often thankless decisions that help shape the Town we all live in. I would especially like to thank Town staff for their professional assistance to the Board in preparing for meetings and providing background and research information when called upon.

Respectively submitted,
Robert H. Stephens, Chairman

Members:	Russ Nolin	Ken Bickford
	Joseph Crowe	Robert Zewski

Alternates:	Jerry Hopkins	Natt King
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Town Planner: Bruce W. Woodruff
Administrative Assistant: Bonnie Whitney

Conservation Commission

The Conservation Commission is an appointed, volunteer body committed to the proper utilization and protection of the natural resources and for the protection of watershed resources for the Town of Moultonborough. The Commission is an advisory body and may offer advice on conservation matters to state and local agencies and boards. The Commission currently consists of five (5) Full Members and two (2) Alternate Members. The Commission typically meets on the first Monday of each month.

A portion of the Conservation Commission's time is spent reviewing and commenting upon projects that will affect the natural resources of the Town. The Commission reviews subdivision and site plan applications and submits comments to the Planning Board as requested. The Commission also reviews and comments upon wetland permit applications submitted to the State's Department of Environmental Services. During 2013, there were applications reviewed and forwarded to the NHDES for various projects within Moultonborough and comments submitted to the Planning Board (14 comments.). The breakdown of permits is as follows: Standard Dredge and Fill Permit (SD&F) – 10, Minimum Impact Expedited Permit (MIE): - 8, Permit By Notification (PBN): -19. Also 4 complaints were investigated.

In 2013 the conservation Commission accomplished the following.

- Submitted a Watershed Assistance Grant Full Proposal for the 2014 funding cycle for \$56,000 to study and develop a plan to restore the Moultonborough Inlet Watershed. The plan will focus on nutrient reduction by identifying sources of pollutants within the sub-watershed.
- Supported the creation of a Community Garden. Ken Kasarjian spearheaded the project and brought together resources from the community to create and sustain a community garden. Seventeen people rented plots in the summer of 2013.
- Completed an addendum on Wildlife Habitats for the Natural Resources Inventory of 2007. The addendum identified priority wildlife areas and the types of fauna that may be found there.
- Agreed to support a Youth Conservation Corps Program within Moultonborough during 2014. Moultonborough Academy students and teachers working with NH Lakes staff would retrofit up to three Moultonborough properties with stormwater runoff best management practices.
- Continued to monitor Moultonborough Bay water quality for clarity and phosphorus amounts. Thirty-one samples were taken from 6 areas in the bay from April through September.
- Reviewed a number of land parcels to determine their conservation value to the town and its citizens.
- Monitored Conservation Commission held and some town land parcels.
- Agreed to contract with Plymouth State University to monitor Moultonborough Bay Inlet streams through the use of 4 in stream probes.
- Supported the work of the Milfoil Committee.

As the Chair of the Commission, I would like to once again thank the individual members of the Commission for their dedicated service and commitment to protecting the town's natural resources and endeavoring to expand the local role of the Commission to better serve this purpose.

Respectfully submitted,
Marie Samaha, Chairman

Members:	Marie Samaha	Herb Farnham
	Robert Patenaude	Bill Gassman
	Peter Jensen	
Alternates:	Ed Harrington	John Oliver

Heritage Commission



Established in March 2009, the Heritage Commission works toward the proper recognition, use, and protection of significant historical and cultural resources in the Town of Moultonborough. In order to promote public appreciation of local historical resources, the Heritage Commission continued its Community Landmarks lecture series in 2013, focusing attention on current preservation projects in the town. In June, Michael Desplaines spoke on the restoration of Lucknow (the Castle in the Clouds) for the property's upcoming centennial. In July, Ed Pape gave a presentation on his ongoing work on the early English-style barn at the former Singing Eagle Lodge property near Squam Lake. In August, as part of continued efforts to plan for the future and preservation of the Moultonborough Grange Hall, Cristina Ashjian and Norman Larson provided an overview of the building's history, condition, and status. The Commission was delighted that architect John Smits (Actus 3D) donated his time and expertise to produce detailed 3D laser scans of the exterior and interior spaces of the Grange Hall.

Thanks to a generous donation from longtime resident Enid Holmes, the Commission established a non-lapsing Heritage Fund in August. Funds from the Benjamin Moore Company 'Your Main Street Matters' program were added in late December, via Aubuchon Hardware. In 2013, Commission members served on local committees concerned with planning issues: Cristina Ashjian on the Master Plan Implementation Committee, Mark Borrin on the Adele Taylor Property Use Committee as Chair, and Norman Larson on the Moultonborough Historical Society's Grange Committee. A NH State Register marker and 'Seven to Save' sign were installed on the Moultonborough Grange Hall in April, with the aid of Selectman Jon Tolman (see photo: Cristina Ashjian, Chair, Moultonborough Heritage Commission; Maggie Stier, Field Service Representative, NH Preservation Alliance; Kathy Garry, President, Moultonborough Historical Society; Steve Bedard, Bedard Preservation & Restoration LLC). In 2014, the Commission will continue to collaborate with local and state entities on community preservation projects.

Respectfully submitted,
Cristina Ashjian, Chair

Jean Beadle, Secretary
Mark Borrin (Alternate)
Ed Charest (BoS Representative)

Norman E. Larson
Bruce Worthen

Master Plan Implementation Committee

The Master Plan Implementation Committee (MPIC) was created as goal number one of the 2008 Master Plan Update, and as per the charge to the committee from the BoS: *"A need has been identified to monitor the orderly implementation of the Master Plan in a manner which keeps the community advised of our progress. In order to address that need, there is hereby established a Master Plan Implementation Committee."*

As the MPIC completed its third year, we have continued to make considerable progress in monitoring and reporting the progress of the goals and objectives of the 2008 Master Plan.

Early in the year, the committee reviewed the 2013 work plans for the Planning Board, Heritage Commission and the Conservation Commission to identify objectives that were not yet addressed or were on previous work plans, but not completed. The committee then reviewed the Chapter X Implementation Matrix and documented the status of each of the 150 or so goals and objectives, identified the "owner" of each objective, and assigned to that department or board primary responsibility for a status update. The committee then reviewed the draft of the Master Plan Survey developed by the Town Planner, and over the summer, reviewed and reformatted the 2008 implementation matrix.

As this work progressed, the committee decided to identify and forward to the appropriate boards those objectives that continue to be a high priority for the community so that they may be addressed. This will assist the community in deciding how to move forward. Six of the 2008 goals have been classified as "Priority" goals and seven as "To be Reviewed" as the next plan is written. A number of goals have also been noted to be not feasible, attempted or failed. A complete status matrix is available on the Town website and by hard copy in the Development Services Office. For 2014, the committee expects to work closely with the Land Use Boards to assure that all outstanding goals and objectives have been addressed.

Citizen-at large member, Paul O'Neil's term ended in June, and the committee thanked him for his service to the community. I would also like to take this opportunity to thank him for his commitment to the success of the MPIC. The committee also appreciates the assistance of our Town Planner, Bruce Woodruff for his continued support of the work of this committee. Lastly, we thank Nancy Wright and Hollis Austin for taping all the MPIC meetings in 2013. The MPIC meets on monthly on the first Monday of the month at 5:30PM in the Land Use Office conference room.

Respectfully submitted,
Paul T. Punturieri, Chair

Committee Members:
Tom Sawyer- Business Owner
Chris Shipp- Board of Selectmen
Cristina Ashjian- Heritage Commission
Bob Patenaude- Conservation Committee
Kathy Garry- School Board
Rev. Paul O'Neil – At-Large

Capital Improvement Program Committee

The Capital Improvement Program Committee (CIPC) is an appointed, volunteer body created to review and recommend the method for orderly implementation and financing of a Capital Improvements Program in a manner which meets the needs of the town and minimizes fluctuations of the tax rate and the impact thereof on its taxpayers.

The Capital Improvements Program Committee was established pursuant to Warrant Article 10 of the March 14, 2009 Town Meeting. The Committee operates under at the framework of Chapter 674:5, 674:6 and 674:7 of the New Hampshire Revised Statutes Annotated (RSA's).

The committee is comprised of five (5) permanent members and two (2) alternates. Membership comes from representatives of the Advisory Budget Committee, the Board of Selectmen, the Planning Board and four citizens of the town, as well as two (Ex-Officio members of Town Staff. The Committee meets regularly Thursday mornings at 10AM on a monthly basis, but may meet more frequently to carry out its duties.

In this fourth year of the CIPC's existence, the committee continued with an orderly review of the Town's Capital needs through the use of a carefully constructed schedule. Working with Department Heads, Commissions, Boards and various members of the community, the process continues to improve. Department Heads continue to provide improved costs and supporting documentation on improved forms which allows the committee to provide better Capital forecast options to the Board of Selectmen. The CIPC continues to look at the prior year's Capital spending and actual costs in an effort to provide the most accurate forecasts for upcoming years and rates and ranks projects based on an objective basis of need and ability to fund.

The final CIPC report for years 2014-2019 (6 year plan) was submitted to the Board of Selectman in December 2013 after review at two (2) Public hearings and a draft review with the Board of Selectmen.

The process continues to improve with much effort on the part of the Department Heads, Town Planner and many concerned citizens of our Town. As Chair, I would like to thank them and the CIPC for their dedication and commitment to the Town's fiscal well-being. I would also like to thank the Town Staff who continue to provide excellent work in support of the CIPC process. We are optimistic that this work will provide information that allows our Townspeople the information they need to support a manageable tax level for us all.

Respectfully submitted,
Richard R. Brown, Chairman

Members:	Peter Jensen	Alan Ballard
	Joshua Bartlett	Barbara Rando
	Jonathan Tolman	Bruce W. Woodruff, Ex-Officio
	Heidi Davis, Ex-Officio	

Milfoil Committee

Moultonborough's Milfoil Committee has worked since 2009 to make the town's water resource assets more valuable and desirable.

Milfoil Removal

A measure of success is how many acres of milfoil are identified from year to year that are so densely infested that the State's Dept. of Environmental Services (DES) recommends herbicide as the most effective treatment method for control. Harder to measure are results of the Diver Harvesting program due to the many variable characteristics that affect the cost.

- In 2010 DES identified 430 acres of milfoil infestation warranting herbicide treatment – we were able to treat a bit over 300 acres. We did not yet have our Diver Harvesting program in place.
- In 2011 DES identified 175 acres of milfoil infestation warranting herbicide treatment (much left from the prior season). We began our Diver Harvesting program removing about 13,000 gallons of milfoil in its first season during 130 dive-team days.
- In 2012 DES identified 80 acres of milfoil infestation warranting herbicide treatment. Our Diver Harvesting program began tracking lake bottom characteristics by area. We removed over 15,000 gallons of milfoil during 150 dive-team days.
- In 2013 we received permitting from DES allowing us to treat 201 acres of milfoil infestation for high-density infestation areas *plus lower-density infestation in areas where costs-per-gallon-harvested ratios were high*. Our Diver Harvesting program removed 10,460 gallons during 82 dive-team days.

Education and Prevention

Lake Hosts educated boaters on best practices for insuring boats and trailers do not carry milfoil into or out of our lakes. They also performed courtesy inspections on boats before they launched and when they returned. Our Lake Hosts inspected 2600 boats in 2013 and recorded 20% of all reported "saves" statewide. We had 11 volunteers and 5 paid persons help our Lake Host effort this year

Weed Watchers surveyed designated areas of the lakes reporting milfoil "finds" to the committee. Each volunteer was asked to conduct a survey per month for the months June, July and August. Their average time commitment was 3 to 4 hours per survey. Their reports are forwarded to the dive-teams. This past year we had 35 volunteers help our Weed Watching effort.

As the Chair of the Milfoil Committee, I want to express thanks to each the 60+ volunteers that contributed to our results this year. Special thanks go to New Hampshire Lakes association, the Department of Environmental Services and to our Town Officials who have all provided support and assistance.

Respectively submitted,
Peter Jensen, Chairman

Members: Karin Nelson, Paul Daisy, Allen Hoch, Ginny Gassman, Paul Ardito, Beverly Nelson
Alternates: Cathy Cunningham, Scott Bartlett

Milfoil Joint Board – Towns of Moultonborough, Tuftonboro, Wolfeboro

The Milfoil Joint Board was formed in 2010 by an inter-municipal agreement between the towns of Moultonborough, Tuftonboro and Wolfeboro to pursue innovative approaches for controlling invasive aquatic milfoil. Utilizing a grant funded by the US EPA and the State of New Hampshire, the board procured two boats configured to increase the efficiency of diver milfoil harvesting.

2013 was the third operating season for the two joint board owned Diver Assisted Suction Harvesting (DASH) units. Before the harvesting season began, the DASH units were modified to enhance their operation and utility. Pump engine exhausts were rerouted to reduce the potential for fume accumulation in the cockpit area on calm days. Also, depth sounders were added to assist with properly positioning the units in areas of variable water depth. To prevent excess capacity from sitting idle for the season, one DASH unit was leased to a commercial operator; it was used for an extended season on an out of state project.

This year, the milfoil control programs of all three member towns included aquatic herbicide treatment, DASH harvesting and diver hand harvesting. A total of 111 days of milfoil harvesting were conducted; 34 of those days were accomplished using joint board owned DASH equipment. The New Hampshire Lakes Association again provided contract management and administration for the joint board program.

A great deal of credit is due to the many volunteers who gave of their time and talents to continue this project, and for their willingness to significantly help accomplish each town's goals. The NH LAKES and NH Department of Environmental Services staffs have once again been exemplary in their assistance to the Milfoil Joint Board. Residents of the three towns should take note of the effort put forth by Milfoil Joint Board members and volunteers to protect our waters from this tenacious invasive milfoil plant.

Current members of the Milfoil Joint Board include: Carter Terenzini, Scott Bartlett, and Karin Nelson, (alternate) from Moultonborough; Dan Duffy, Bill Marcussen and Steve Wingate (alternate) from Tuftonboro; Ken Marschner, Linda Murray and David Owen (alternate) from Wolfeboro. Carter serves as board clerk and David is the board fiscal agent.

Respectfully submitted,
Bill Marcussen, Chairman
Milfoil Joint Board –Towns of Moultonborough, Tuftonboro, Wolfeboro

Moultonborough Memorial Day Speech
May 2013
Remember and Take Action

Lieutenant, Kevin Ringelstein
United States Navy



Good morning Moultonborough Citizens and Guests,

Welcome to this Memorial Day Ceremony. I would like to especially welcome all Veterans who are present with us today. Thank you for nobly serving our country and inspiring the generations that followed you. I remember watching you as a kid in parades like today. While we all can proudly call you our “living” heroes, we are here today to honor and remember those “fallen” heroes who paid the ultimate sacrifice for this country.

I believe that today, and every Memorial Day, there are two things we should do. First, we should honor the “fallen” heroes by remembering how they not only bravely gave their lives, but sacrificed all the memories and joys that come with a full life. Second, we should leave here inspired by their sacrifice, and, as Abraham Lincoln encouraged all Americans, “take increased devotion to that cause for which they gave the last full measure of devotion.”

We can draw inspiration by looking right here in Moultonborough. From the Revolutionary War to the present, Moultonborough sons and daughters have been at the forefront of American’s campaigns and have valiantly given their lives in the defense of American ideals.

The following are just a few Moultonborough natives who perished in combat, all at a young age.

- Private William Blake, who served under George Washington in the Continental Army during the Revolutionary War, perished at the Valley Forge Encampment in 1778.
- Corporal Joseph F. Wentworth, 21 years old, was killed in action at the pivotal Battle of Gettysburg, 1863.
- Horace P. Olden, a member of the “Greatest Generation,” died of wounds at the age of 26 after a bombing run over Nazi occupied Hungary during World War II.
- Captain Steven W. Martin, 24 years old, was killed when his helicopter crashed while supplying Marines in Vietnam in 1968. You can find his name on the Vietnam Memorial Wall.

All the names I listed, along with many more, can be found on this town’s “Fallen” Heroes Monument. These heroes answered their respective generation’s call and passed the torch to a new generation of Americans that Moultonborough can also call their own. As we speak, and just to name a few, Moultonborough’s LTJG Jen Goss and Petty Officer 2nd Class Ryan Cantone serve on ships near the Korean Peninsula, and Moultonborough’s Private Brandon Lylyk is on patrol in Afghanistan.

There are many people we can think about today, but to honor the fallen on this Memorial Day, I ask everyone here to think of at least one person who served in the US Armed Forces and gave that last full measure of devotion, and reflect on how they sacrificed their all, so we can experience all the joys of life.

I want to share with you who I am remembering and reflecting on today, and that is Moultonborough's own and former Marine Corp Captain, Les Smith. This fallen hero carried the flag as part of the color guard in this parade for years, and I had the privilege to post and retire the colors with him right there 3 years ago. Les served this nation and community with honor, and he also happened to be one of the kindest men I've ever known. So when I remember Les, I am inspired to cherish my family that much more, to be a better pilot, and to serve a community as he so humbly did.

Finally, I want to share with you how special of a town Moultonborough is. There have been many moments throughout my time in the Navy where I have been far from home. Far from Moultonborough and far from America. But what has kept me moving forward has been the support and outreach from members of this town. I received letters of encouragement while on deployment from people from Moultonborough I had never even met before. That's the kind of community Moultonborough is and I feel so blessed and fortunate to come from here. And today I just want to say thank you.

So as we rest and play today and enjoy this beautiful land nestled perfectly between the White Mountains and Lake Winnepesaukee, I hope you are filled with a sense of pride in knowing that this town takes care of its own, and that it has raised heroes that has shaped America into the free and just land that it is today because of their ultimate sacrifice. Now, to manifest the "devotion" Abraham Lincoln spoke of, let us take personal responsibility and honor the fallen by continuing to serve this town and country. Remember and reflect today for they have earned it, but also take pride today and find inspiration, for they have given that to you.

Thank you and God Bless.

Did you know that the Town website has a page dedicated to Those Serving Our Country?

To view this page, go to our website at www.moultonboroughnh.gov and click on "Those Serving Our Country from Moultonborough".

There you can see pictures of other residents of Moultonborough who are also serving.

To submit a photo to be posted on this site please email that photo to akepple@moultonboroughnh.gov along with their name, which branch they are serving in and where they are currently stationed.

Police Department

The Moultonborough Police Department, with an authorized staff of twelve full-time sworn positions, provides full police services twenty four hours, seven days a week. The organizational structure consists of the chief, three patrol sergeants, a patrol corporal, a detective, the school resource/juvenile officer, five patrol officers and K-9 Rony. In addition to the twelve authorized sworn officers we are also assisted in delivering these services by a full-time administrative assistant, two part-time police officers and a parking control officer. The department's staffing level is consistent with national standards for a community with a permanent population of approximately 5000 residents, however from late spring through early fall we are substantially challenged when the population increases to approximately 25,000 residents.

DISPATCH:

The police department is responsible for the staffing and operation of a fully functional communications center that dispatches police resources seven days a week, sixteen hours a day. Between eleven pm and seven am, dispatching and call taking is handled by State Police Dispatchers at Troop E Tamworth or Troop F Twin Mountain. During 2013, the dispatchers assisted over 4,500 citizens at the Public Safety Building, received and handled over 10,000 phone calls, which resulted in over 9,800 entries into the computer aided dispatch log. Dispatchers also assist with administrative calls for the fire department; issue fire permits and handle a number of additional clerical duties.

The communications section is an integral part of the delivery of police services. It provides a direct, compassionate, citizen-to-citizen encounter when members of the community need emergency responses or assistance. We are fortunate to able to provide a professional and community based service when responding to the community's needs.

PERSONNEL:

2013 saw a number of personnel changes. Sgt. Joseph Canfield resigned his position to accept an offer from the New Hampshire Fish and Game Department. This has been a career goal of Joe's and we wish him well and look forward to working with him in his new capacity. In August, Master Patrol Officer Peter John resigned to take a position with the Franklin New Hampshire Police Department. In November, Officer John requested to return to Moultonborough, the request was granted and he has assumed his prior duties. Katherine H Melanson, a lifelong resident of Wolfeboro, was hired in December to fill Sgt. Canfield's slot. Ms. Melanson is scheduled to attend the New Hampshire Police Standards and Training Academy starting January 6, 2014.

GRANTS:

The department continues to aggressively seek out state and federal grants. During 2013 we received the following:

Underage Drinking Laws	\$7,500
Speed Enforcement:	\$5,733
School Bus Safety	\$5,733
In Car Video	\$2,500
Laser Radar	\$1,133
Safe Commute	\$4,410
Drunk Driving	\$3,185
Drunk Driving	<u>\$7,644</u>
	\$37,838

PROGRAMS & PARTNERSHIPS:

Detective Stephen Kessler, K-9 Rony and Master Patrol Officer Colin LeBlanc are members of the Belknap County Special Operations Group and Officer LeBlanc is a member of the Belknap County Regional Traffic Accident Reconstruction Team. Sgt. Peter Beede is on staff for the NH Police Cadet Training Academy. The department continues to operate the “Good Morning Program” through the dispatch center. This program provides a safety net to community members that may not have anyone to check on their daily well-being. The department, primarily through the efforts of Administrative Assistant Virginia Welch, continues to assist with the Moultonborough Children’s Christmas Fund

TRENDS:

There were a few notable trends in traffic and criminal activity. While we saw a marked increase in burglaries in 2012, in 2013, we recorded a 68% decrease. Thirteen cases were investigated this past year as opposed to forty the year before. In 2013 we made a concerted effort to increase the number of residential patrols, hopefully this decrease is a direct result of the shift in patrol resources. Thefts, assaults and domestic violence cases all saw decreases last year while “General Complaints, ” which include noise and fireworks calls saw a 15% increase.

Criminal mischief, or property damage incidents, recorded a 69% reduction from the previous five-year average. Juvenile arrests were at a five-year low in 2012 and I am pleased to report that trend continued in 2013. Overall, juvenile related calls remained in-line with the 2012 50% reduction from previous year’s averages. We believe that these trends have a direct correlation with the positive impact that School Resource Officer Jody Baker has on the youth in the Moultonborough School Community.

Motor vehicle accidents overall showed a slight increase to 160 from 153, while accidents with injury recorded a slight decrease. We did not investigate any fatal accidents on Moultonborough roads in 2012 or 2013.

During 2012 the department started to lay the foundation for shifting from the traditional “output” philosophy of measuring police need and activity (number of tickets issued, traffic stops made, etc.) to an “outcome” approach (measuring impact) in gauging the effectiveness of what we deliver. We continued that philosophy in 2013 with a patrol deployment strategy that markedly increased patrol miles in our residential neighborhoods, including some of our more remote locations. This has resulted in both a reduction in property-based crimes and burglaries while increasing positive feedback and non-adversarial interactions between patrol officers and the community.

We would like to take this opportunity to thank the Moultonborough Fire Department, as well as other town departments and staff along with our neighboring law enforcement partners for their assistance and support. Most importantly we greatly appreciate the year round support we receive from the community as we strive to deliver the most professional and efficient level of policing possible.

Respectfully submitted,
Leonard J Wetherbee Jr., Chief of Police

Fire-Rescue & Emergency Services Department

In 2013, the Fire-Rescue and Emergency Services Department responded to 812 incidents, a 8% decrease from 2012.

2013 Incident Summary

Fire, Other	1	Aircraft standby	2
Building fire	5	Vehicle accident, general cleanup	2
Cooking fire, confined to container	1	Service call, other	7
Chimney or flue fire	3	Lockout	1
Fuel oil burner fire/malfunction	1	Water evacuation	1
Passenger vehicle fire	2	Smoke/odor removal	4
Road freight/transport fire	1	Public service assistance, other	2
Water vehicle fire	3	Assist Police/governmental agency	7
Off-road vehicle or heavy equip. fire	1	Public service	7
Natural vegetation fire, other	3	Assist invalid	99
Forest, woods or wildland fire	2	Unauthorized burning	19
Rescue, EMS incident, other	2	Cover assignment, standby	1
Medical assist, assist EMS crew	3	Good intent call	7
EMS call, excluding vehicle accident	354	Dispatched & cancelled en route	30
Motor vehicle accidents with injuries	20	No incident found upon arrival	6
Motor vehicle accidents w/no injuries	30	Authorized controlled burning	4
Elevator rescue	1	Smoke scare, odor of smoke	3
Watercraft rescue	2	Invest. of hazardous materials	12
Comb./flammable gas/liquid condition	1	Smoke detector malfunction	7
Gasoline/flammable liquid spill	3	Heat detector malfunction	1
Gas leak (LPG)	8	Alarm system malfunction	61
Oil/combustible liquid spill	2	CO detector activation	10
Carbon monoxide incident	7	Unintentional alarm activation	2
Overheated motor	1	Smoke detector activation, no fire	3
Power line down	2	Detector activation, no fire	42
Arcing, shorted electrical equipment	12	Alarm system activation, no fire	4

Over the course of the past year, the Department responded to three significant multiple alarm fires in Moultonborough. In mid-March, a propane gas explosion, felt through most of the town, destroyed a home on Linda's Way. In early July, a line of thunderstorms produce a lightning strike on the mast of a sailboat docked a Quayside Yacht Club that resulted in a fire involving multiple boats and one of the docks. Fireboats from Gilford, Meredith and Tuftonboro responded to provide fire attack from the water and to protect exposures. Thanksgiving night, The Woodshed restaurant, a local landmark was consumed in a third alarm fire, which brought mutual aid fire companies in from seven communities.

Respectfully submitted,
David Bengtson, Chief of the Department

Moultonborough Fire Rescue

Full Time Personnel

Fire Chief:
David Bengtson-EMT-Basic

Firefighter/EMT-Intermediate
Paul LaBranche
Brian Searles

Part Time Personnel

Wendy Smith, Office Clerk

Call Personnel

Deputy Chief's:
Richard Buckler-EMT-Basic
Peter Beede Sr.

Captains:

Mark Fullerton-EMT-Basic
Raymond Bassett-EMT-Basic

Lieutenants:

Barbara Beede-EMT-Intermediate
Christopher Shipp-EMT-Paramedic
Timothy Woods-EMT-Intermediate
Andrew Daigneau-EMT-Basic

Assistant Engineer:

Adam Gravelle-EMT-Basic

Firefighters and Emergency Medical Technicians:

Bonnie Bassett, EMT-Intermediate
Elise Bolwell, EMT-Basic
Samantha Bouchie, EMT-Basic
Richard Brown
Tom Bruno, EMT-Paramedic
Jason Bryant
Chris Burbank, EMT-Basic
Bill Burke, EMT-Basic
Mike Colclough, EMT-Basic
Chris Conway
Justin Conway
Glenn Davis
Jessica Davis
Mike Dow, EMT-Basic
Craig Dunn
Ron Fitzgerald, EMT-Intermediate
Adam Gravelle, EMT-Basic
Hollie Greene-EMT-Basic

Trevor Greene-EMT-Intermediate
Norman Larson
Jay Luff, EMT-Basic
Dwayne Mann-EMT-Paramedic
Mike Mardis
Kelly Marsh, EMT-Paramedic
John Mensch, EMT-Basic
Marshall Nye III-EMT-Basic
Cynthia Schlemmer, EMT-Intermediate
John Schlemmer, Jr.
Jeff Shannon
Stacy Shannon
Basil Sole, EMT-Intermediate
Jennifer Sole, EMT-Basic
Nathan Spinelle
Joe Vosgershian, EMT-Basic
Brandyn Wixon

Explorers:

Matt Fullerton
Nick Marsh
Amos Parent
Brandon Smith
Andrew Wade
Austin Wakefield
Kyla Wyman

The Woodshed
November 28, 2013



Photo courtesy of Susan Matheson

Volunteer Fire Department Auxiliary

The Moultonborough Volunteer Fire Department Auxiliary's mission is to assist the Fire Department at fires, accident scenes and other emergencies with food and beverage when they receive a call that requires a lengthy time of involvement. We automatically respond to any first alarm fire relayed by the Lakes Region Dispatch; otherwise, we respond when requested by the Fire Department.

In 2013 we responded to three fire calls. In early March we assisted on scene at a chimney fire on Caverly Road. Later that month we responded to a house explosion on Linda Way that required extensive time at the scene. In November, on Thanksgiving night, we were called to the devastating fire of the landmark Woodshed Restaurant on Lee Road.

In March of 2013 we prepared and served the luncheon for the poll works on Election Day. That same month we also hosted our annual ham, bean and homemade strawberry shortcake dinner for the Carroll County Wardens Association. This dinner is attended by anywhere from 30 to 60 Wardens, and it is a function we greatly enjoy being a part of.

Over 25 years ago the Fire Auxiliary established a Santa Fund to buy Christmas toys for children in need in our town. We work in cooperation with the local school, The Visiting Nurses Association, the Moultonborough Methodist Church and the Police Department in this endeavor. Throughout the year we hold fund drives to raise money for this project. This year we held a very successful raffle, raising enough money to allow us to help brighten the Christmas holiday for 42 children in our community. We would not have been able to accomplish this without the enormous help of the community, local businesses and our friends and neighbors. We wish to sincerely thank each of you for your continued support and generosity over the years.

This fall the Auxiliary welcomed two new members, raising their membership to fourteen, we meet on the first Thursday of each month at 7 p.m. Meetings are generally held at the Life Safety Building or the Moultonboro Neck Station. Anyone interested in learning more out our organization is always invited to join up.

Respectively submitted,
Mary Smith, Auxiliary Chief

Forest Fire Warden's Report

In 2013, Moultonborough was selected by the New Hampshire Division of Forest and Lands to participate in a pilot program for on-line open burning permits. Residents and Property Owners in need open burning permits can now obtain one 24/7 on-line. Permits applications for open burning can be made on the Town web site www.moultonboroughnh.gov. From the home page, one should click on Departments and Boards, and then click on Fire & Emergency Services, and then click on Open-Burning Permits. People can also go to <http://nhdflweb.sovsportsnet.net>, fill out the required information, and print off a permit, all without leaving there home. The cost of an on-line permit is \$3.00. The on-line system is an additional means of obtaining the permit.

For those who prefer they may continue to apply in person for the no cost fire permit at the Town's Public Safety Building at 1035 Whittier Highway or at Chick-A-Dee Station at 473 Whittier Highway. Commercial Permits still require an in person application to the local Fire Warden at the Town's Public Safety Buildings who will process it in accord with current practice.

The Town of Moultonborough is one of 15 cities and towns across the State chosen to participate in this trial web-based fire permitting system. The system was recently launched by the NH Division of Forests and Lands based within the Department of Resources and Economic Development. It is expected that the permit system will be launched statewide next summer. The system was created by Sovereign Sportsman Solutions based out of Tennessee. This same company handles on-line fishing and hunting licenses for the NH Fish and Game Department.

For more information, please contact Fire Warden Bengtson at 603-476-5658, or you can contact the Division of Forests and Lands at 603-271-2214.

Fire Permits Issued	1,472
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Fire Activity:

Natural Vegetation Fire, Other	1
Illegal, unauthorized or non-permitted burning	19
Forest, woods or wildland fires	2
Brush/Grass fires	9
Authorized Controlled Burning	4

Moultonborough Emergency Management

In 2013, the Town was spared from any weather related disasters. Emergency Operations Center was not opened once throughout the year. The Town's emergency services departments and Highway Department were called upon on several occasions through the year to address trees and wires being downed due to weather related issues.

CodeRed, the Town's emergency notification system now has approximately 2,640 registrations with about 14% of those enrolled receiving notifications via email or text message. From June through October, the CodeRed Weather Warning system issued 47 alerts to residents in the areas affected by the severe weather warnings issued by the National Weather Service. One hundred residents/property owners have been added to the CodeRed Weather Warning service, bring the total to 829 subscribers to date. The Town also issued seven "General Notifications" in 2013 for non-emergency information ranging from cancellations of Town events to roadwork and closures.

Residents and property owners may enroll by clicking the "CodeRed" icon on the upper right side of the Town's web home page; www.moultonboroughnh.gov or enrollment forms are available at the Town Hall and Public Safety Building. A selection of notifications is available and includes Emergency Notifications, General Notifications and Severe Weather Warnings. Subscribers may choose the weather warnings they wish to receive, Tornado, Severe Thunder Storm, Flash Flood and Winter Weather. All residents and property owners are encouraged to enroll and subscribe to the information that will best keep them informed and safe. Be aware, Be prepared, Be Ready.

Respectfully submitted,
David Bengtson, Emergency Management Director

Joint Inter-municipal Ambulance Service Board

The Joint Inter-municipal Ambulance Service Board consists of eight members, two from each of the four towns serviced by the contract with Stewart's Ambulance Service.

Charley Hanson - Center Harbor, Chair	Phil Warren – Meredith
Ken Balance – Center Harbor	Ken Jones – Fire Chief – Meredith
Arthur "Fritz" Kerr	Joel Mudgett – Moultonborough
Lois Brunelle – Fire Chief – Sandwich	David Bengtson – Moultonborough – Secretary

The Joint Inter-municipal Ambulance Service Board meets annually prior to the finalization of the Town's budget process to review with Stewart's Ambulance Service representatives. The Board met this past year on November 20, during this meeting, a review of data used to formulate upcoming budget costs was conducted. This data consists of the number of responses in each of the four towns, the type of responses and the number of transports to area hospitals. Also reports from Stewart's and the fire chief's on pending legislation, mutual aid resources and other issues relative to the providing ambulance service to the four town's received.

Respectfully submitted,
David Bengtson, Secretary
Fire Chief

Public Works

In 2013 the Department of Public Works continued to capitalize on local partnerships with our contractors. These partnerships with tradesman and construction excavators have proven to be cost effective, and strengthen our local economy.

HIGHWAY DIVISION:

During 2013 the Highway Division handled the day to day road maintenance of our 77 miles of Town road, and 287 miles of winter maintenance roads to include the private roads, and State Highway shared maintenance roads (Moultonboro Neck and Long Island Roads). The duties of the Division entail all winter maintenance operations, seasonal gravel road maintenance, tree care, drainage maintenance, asphalt/pavement maintenance and assist the Facilities & Grounds Division with cemetery burials, ice rink maintenance and seasonal grounds-keeping. The Division is supported by private contractors in several maintenance areas, such as roadside mowing, large hazard tree removal, closed drainage maintenance, street sweeping, stump grinding, winter maintenance of private roads and facilities, and other construction projects.

During the year the DPW staff attended several hours of continuing education in their related fields, with the Highway Division staff attending UNH Technology Transfer Road Scholar trainings on topics such as Backhoe Operator, Grader Operator, lines, levels and layouts, erosion control, employee safety for public works. The staff has all achieved a minimum training level of a Road Scholar II, and several have achieved their Senior Road Scholar. In April, Highway Agent Kinmond under a scholarship from NH Public Works Association attended the 2013 APWA North American Snow Conference, held in Charlotte, NC. As part of his scholarship obligation, Highway Agent Kinmond reported on his experience with an article for NHPWA newsletter, and a training session for UNH T2 on Preparing & Predicting for Winter Maintenance, which he instructed in September. The Waste Management staff attended training by the NRRRA and DES on various topics in the related field.

Our staffing remained consistent this year, and was supplemented in the spring, summer and fall. Ken Kasarjian worked with our Grounds crew, and also assisted on a part time basis with Steve Lombard as attendants at the Waste Management Facility. I'd like to extend my thanks to all our seasonal and part time workers for their dedication and service. The end of the year brought two retirements to the Department, Equipment Operator Dennis "Pik" Shaw, a 25 year veteran of the Department and Equipment Operator/Grounds Team Leader Dennis Emerton a 10 year veteran of the Department. Both of the Dennis' will stay in contact with the Department work part time, as seasonal staff with the Grounds Division.

ROAD PROJECTS:

The 2013 projects were broken into one reconstruction project at Clarks Landing and Black Point Roads, (bid awarded to Ambrose Bros. of Meredith) and then various rehabilitation and pavement preservation projects which were completed under the current three year paving contract (FR Carroll of Limerick, ME). Some of the drainage and rehabilitation work was conducted by combined work forces of Town and approved local excavation contractors. The work to be performed was a collaborative result of our "Context Sensitive Solution" (CSS) program working with the neighborhood to seek their input relative to the design.

All these projects with exception of the bid project were undertaken with a combined work force of Town and approved local excavation contractors. These combined work force projects have proven to be cost effective.

Bodge Hill Road (7391’): This project was a joint Highway Division, private contractor and paving contractor project. The Highway Division started the project with trimming trees in the work zone, marking the project area layout and then utilizing a local excavation contractor to perform the necessary drainage and slope work. On the paved portion, the paving contractor then came in and reclaimed the asphalt surface, graded, added supplemental gravels, compacted and repaved the surface. The gravel portion, has been a 2 year project, first working with the property owners to remove several trees, and then with our Highway Division work force, and a local excavation contractor removing several stumps, and making drainage improvements along the way. In the early winter of 2013 we utilized a local rock fracturing contractor, who broke up several large road side boulders. In the spring of 2014, the Highway Division will replace some cross drainage and the grass seed the ditches.



Old Route 109 (4100’): This project was a joint Highway Division, private contractor, and paving contractor project. Highway started the project with trimming trees in the work zone, marking the project area layout and then utilizing a local excavation contractor to perform the necessary drainage and slope work. The paving contractor then came in and reclaimed the asphalt surface, graded, compacted and repaved. We also tied into this project, the rehabilitation of the Lions Club access driveway, by removing the pavement, adding supplemental gravels, grading, compacting and paving the drive when the road was paved.



Clarks Landing & Black Point Roads (Reconstruction/Repave): This project was a bid project designed by the Town Engineer, KV Partners of Gilford, NH. The design was a direct result of our “Context Sensitive Solution” (CSS) program working with the neighborhood to seek their input relative to the design. This resulted in a design which spoke to an open drainage system, and subsurface reconstruction, and new 19’ paved surface. This project was contracted to Ambrose Bros. of Meredith, NH. The final seeding will be completed in the spring of 2014, due to lateness in the season.

Severance Road (2200’): This project was also a joint Highway Division, private contractor, and paving contractor project. Highway started the project with trimming trees in the work zone, marking the project area layout and then utilizing a local excavation contractor to perform the necessary drainage, rock subsurface removal and ditch work. The paving contractor then came in and reclaimed the asphalt, added supplemental gravel and geotextile in a 1300’ section. The surface was graded and compacted before the new pavement was added.



FACILITIES & GROUNDS DIVISION:

The Division was busy this year with several projects which were contracted by tradesmen from the community. The Division worked with the assistance of Highway handling several in-house maintenance projects such as the Pathway Reconstruction, Ice Rink Maintenance, Adopt a Spot, Adopt a Facility, and Community Garden Project. The staff continues to support the Town recycling efforts collecting recyclables from our Town buildings. The Division oversees contracts services for janitorial, pest control, security systems, overhead doors, HVAC, seasonal grounds mulch, organic fertilizations and compost. This past year the Division experimented with an idea called “Adopt a Facility”. This past year McCarthy Lawn Property Management adopted the lawn care (mowing and trimming) at the Public Safety Building. The partnership between local businesses who wish to give back to the community is invaluable, and a great service to all the residents. This partnership has grown to include two more local

landscape companies which will adopt the Town Hall Facility, Recreation Department building, Library, Lions Club and Old Town House.

PROJECTS:

Pathway Phase #2, Segment #1, Reconstruction (2600'): During 2012 Agent Kinmond obtained a NHDOT street excavation permit to reconstruct approximately 1300' of the Phase #2 Moultonboro Neck Pathway, northern most segment, on both sides of the 'Neck Road'. This project was a joint Highway Division, private contractor, and paving contractor project. Highway started the project by marking the project area layout and utilizing a local excavation contractor to perform the removal of the old Pathway, and then in accordance with the NHDOT permit specification, excavate the subsurface and replace with NHDOT specification gravel which was purchased under the current aggregate contract. The final grading, compacting, and paving in the new Pathway (done by the paving contractor) paved in the new Pathway which adjoins the edge of the 'Neck Road' as an extended paved shoulder (8-9'). This design allowed for a 5-6' Pathway, and then a 2-3' breakdown or bike lane. The crew installed seasonal delineators and pavement markings to add delineation.



Soccer Field Reconstruction: This project was a bid project designed by the Town Engineer, KV Partners of Gilford, NH. The project was contracted to Ambrose Bros. of Meredith, NH. The final landscaping will be completed in the Spring of 2014, due to the lateness in the season. The project was supported by the Highway Division, whereas the construction administration was handled by the DPW's resident engineer, and the Department handled the cistern, irrigation, electrical and plumbing by utilizing our approved local contractors to perform these services. The installation of the 15,000 gallon cistern will be used to supply the newly reconstructed soccer field irrigation system. The cistern will also be utilized in the winter months to flood and maintain the ice rink.

Facilities Project: This was a two part project similar to the Highway projects where preparation work was completed by staff and outside tradesman to complete repairs, and painting in preparation for the installation of new "vinyl composite tile" (VCT) and carpeting in these areas. The flooring was a bid project, and covered the installation of VCT flooring at the Waste Management Facility office, lunchroom, hallway and bathroom. The carpeting portion of the contract was installed at the Town Hall Administration's suite area and the Public Safety Building in the Mel Borrin Meeting room. The Division utilizing local contractors made safety and security upgrades per direction of the NH Department of Labor. These upgrades were at Town Hall in the Town Clerk's and Tax Collector's offices, with new patron service windows. The Department with local contractors made other compliance upgrades in the Recreation Facility basement.

The Division also supported the third annual "Green Up, Clean Up Day". The annual project brought several members of the community who came to volunteer their time to help do the spring clean-up and beautification work at the Town Playground facility, beaches and launches. Save May 3, 2014 in your calendar for the 4th Annual Green up, Clean-up Day. The Division continued to support the Recreation Department's activities and facilities, with the resurfacing of the tennis courts at Playground Drive. The staff continued its maintenance of the ice rink, and mowing of the parks, Playground, Town buildings and Town cemeteries. The seasonal cemetery crew worked throughout the season to visit and care for the 54 Town and private cemeteries in Moultonborough.

WASTE MANAGEMENT DIVISION:

The Division has been busy this year, with the staff taking great care in maintaining a clean and orderly facility for the safety of the residents. This year saw some slight increases in recycling revenues, which are attributed to the economy up-turn. Supervisor Greenwood has monitored the recyclable market to ship commodities when they are bringing the best market price. Supervisor Greenwood and his staff would like to thank the users of the facility for working with them to “Reduce, Reuse and mostly Recycle.” Please know that it is with your continued cooperation that we can reduce costs associated with the operation of the facility.

TOWN RECYCLING YEARLY COMPARISON

Item	2010	Unit	2011	unit	2012	Unit	2013	Unit
Vehicles	53059	Cars	51798	Cars	52877	Cars	54,870	Cars
MSW	983.3	Tons	963.3	Tons	986.6	Tons	985	Tons
Demo	367.4	Tons	249.5	Tons	235	Tons	266	Tons
Shingles	122.9	Tons	134	Tons	83.3	Tons	109.82	Tons
Clean Wood			92	Tons	123.2	Tons	120.3	Tons
Used Oil	770	gal	1430	gal	1595	gal	1265	gal
Leaves	1142	CY	714	CY	864	CY	998	CY
Glass	184.2	Tons	179.6	Tons	199.5	Tons	157	Tons
Cans-Alum	8.6	Tons	9.7	Tons	11.42	Tons	9.325	Tons
Cans- Steel	11.89	Tons	15.3	Tons	9.68	Tons	14.58	Tons
Scrap Metal	135.26	Tons	125	Tons	114.2	Tons	120.125	Tons
Mixed Paper	129.8	Tons	108.5	Tons	128.63	Tons	102	Tons
Cardboard	128.5	Tons	108.5	Tons	115.82	Tons	112.7	Tons
HDPE Z BALES	13.3	Tons	14.3	Tons	5.74	Tons	15.16	Tons
HDPE- Clear	X		X		X		X	
HDPE- Color	X		X		X		X	
PETE Plastic	19	Tons	18.6	Tons	22.33	Tons	19	Tons
Veh Batteries	4.3	Tons	3	Tons	3.5	Tons	2.7	Tons
Electronics	11.7	Tons	3	Tons	15.29	Tons	19.4	Tons
Rechargeable Batteries	327	lbs	456	lbs	480	lbs	465	lbs
Tires	9.6	Tons	4.8	Tons	4.8	Tons	4.8	Tons
Flourescent Bulbs	350	lbs	6816	lbs	27306	Lf	21011	Lf
Propane Tanks	124	tanks	68	tanks	86	tanks	49	tanks
Clothing	2.5	Tons	11	Tons	9.5	Tons	13	Tons
Freon Refrig/AC	209	units	133	units	146	units	240	units
Recycling Revenue for 2013						Approx.	\$145,500.00	

If you have any questions regarding the Waste Management facility and or recycling you can contact Supervisor Scott Greenwood at sgreenwood@moultonboroughnh.gov or call 476-8800.

As I start my fifth year as Highway/Road Agent, I want to take this opportunity to thank all residents for their support of the Public Works staff. I would also like to thank my dedicated Supervisors and Staff who have come together to create a hard working Public Works team. Many thanks go to the private winter maintenance contractors who help us maintain the nearly 200 miles of private roads in the Town. If you have a concern/question you can reach me at the Highway Garage 253-7445, or for emergencies or after hours through the Police Department at 476-2400. We always like hearing from the residents regarding our roads, so feel free to email us at dpw@moultonboroughnh.gov or Road Agent Kinmond at skinmond@moultonboroughnh.gov.

Respectfully submitted,
Scott D. Kinmond, Highway/Road Agent- Director of Public Works (2015)

Household Hazardous Waste Day

On Saturday, August 3rd, 2013, the Town of Moultonborough and the Lakes Region Planning Commission (LRPC) hosted its annual Household Hazardous Waste Day, at the Moultonborough Public Works- Highway Garage. The collection period ran from 8:30 a.m., to 12:00 noon with the collection contractor Clean Harbors on site to collect and handle all materials listed as household hazardous waste. Several area volunteers from Moultonborough, Center Harbor, and Tamworth. The volunteers assisted with survey data collection, traffic control, and provided information on household hazardous waste. The collection area was also staffed with DPW staff from both Highway and Waste Management Facilities to assist residents with collection of non-hazardous recyclables i.e.: waste oil, fluorescent bulbs, batteries and propane tanks. The site collected from 214 households, processed 169 vehicles, with 115 returning households and 54 new households.

Residents can visit the Town's web site Public Works page or the Lakes Region Planning Commissions website page to view information on hazardous household products and proper methods and places of disposal of these products.



I would like to personally thank our residents for their efforts to protect the town from improper disposal of household hazardous waste. The LRPCC Executive Director recognized volunteers for their continued support of ten (10) years or more. Moultonborough Residents Charles & Marie Connell (20+ yrs) and Francis Horne (10+ yrs), were recognized by LRPC Director Kimon Koulet. On behalf of the community we extend a big thank you and congratulations to the recipients for the dedicated volunteerism to the community and HHW effort. I would also thank those who made things run smoothly.

Community Volunteers:

Chuck & Marie Connell
Tom Howard
Russ Goyette
Scott Bartlett
Sue Stowbridge

Staff:

DPW Director: Scott Kinmond
WMF Attendant: Dennis King
Highway Foreman: Ed Wakefield
Highway Worker: Francis Horne
LRPCC HHW Coordinator: Dave Jeffers
Clean Harbors Coordinator: Seth Dawber

Respectfully submitted,
Scott D. Kinmond, Highway/Road Agent/DPW Director
HHW Site Coordinator.

LAKES REGION PLANNING COMMISSION

103 Main Street, Suite #3
Meredith, NH 03253
tel (603) 279-8171
fax (603) 279-0200
www.lakesrpc.org



Lakes Region Household Hazardous Waste Collection

The 2013 Lakes Region Household Hazardous Waste (HHW) Collections were conducted in a safe and efficient manner on July 27, 2013 and August 3, 2013 at eight different locations. The event was coordinated by the Lakes Region Planning Commission (LRPC). 1,669 households participated in this annual collection; overall this represents 4.4% of the households in the twenty-four Lakes Region communities that participated in this year's HHW Collection. Five communities had local participation rates of more than 7%.

More than 75,000 pounds of HHW, 29,000 feet of fluorescent bulbs, and more than 2,800 compact fluorescent bulbs (CFLs) were disposed of properly through these collections. Oil-based paint products and other petroleum products such as old gas comprise the majority of the hazardous products brought to the collection. Residents are encouraged to use latex paint when possible, for it is not considered a hazardous material in New Hampshire and any residue can be dried out and disposed of in the household trash.

One-third of those attending this year's collections had never attended an HHW collection in the Lakes Region. More than half the people participating in the survey indicated that they have used alternatives to household hazardous products. More than two-thirds of the survey respondents indicated that they would like to see more collection of unused medications in the region. It should be noted that more and more Lakes Region communities have been participating in the National Prescription Drug Take-Back Days in April and October as well as year-round collections through local police departments.

We appreciate the efforts of the more than sixty volunteers and municipal staff whose assistance in publicizing and staffing the collection sites helps make these regional collections possible. While this year we had a number of new helpers, we also were able to recognize the sustained contributions of twenty-three individuals, each of whom has assisted with at least ten Lakes Region HHW collections and five individuals have been with us for twenty years or more!

The next Lakes Region Household Hazardous Waste Collections will be held July 26, 2014 and August 2, 2014. All residents and property owners in participating communities are encouraged to take this opportunity to safely dispose of your household hazardous products. For more information, check with your local coordinator or LRPC (<http://www.lakesrpc.org/serviceshhw.asp>) for details.



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
E-mail: info@nrra.net Web Site: www.nrra.net

Town of Moultonborough, NH

Congratulations for being such active recyclers!

Below please find information on the positive impact this recycling has had on your environment.

The recyclable materials listed below were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

Recyclable Material	Amount Recycled In 2013	Environmental Impact! Here is <u>only one</u> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	18,650 lbs.	Conserved enough energy to run a television for 1,897,824 hours!
Paper	230.28 tons	Saved 3,915 trees!
Plastics	34.16 tons	Conserved 51,240 gallons of gasoline!
Scrap Metal	107 tons	Conserved 107,254 pounds of coal!
Steel Cans	29,160 lbs.	Conserved enough energy to run a 60 watt light bulb for 758,160 hours!



"Partnering to make recycling strong through economic and environmentally sound solutions"

Northeast Resource Recovery Association, 2101 Dover Road, Epsom, NH 03234
 Telephone: (603) 736-4401 or 1-800-223-0150 Fax: (603) 736-4402
 E-mail: info@nrra.net Web Site: www.nrra.net

Dear NRRA Member,

As a member of Northeast Resource Recovery Association (NRRA), your community has access to all the services of this first in the nation, 33-year old recycling cooperative. Your member-driven organization provides you with:

- Up-to-date **Technical Assistance** in waste reduction and recycling including solid waste contract negotiations;
- **Cooperative Marketing** to maximize pricing and **Cooperative Purchasing** to minimize costs;
- Current **Market Conditions** and Latest **Recycling Trends, both regionally and nationwide**;
- **Innovative Programs** (i.e. Dual Stream, Consolidation and Single Stream);
- **Educational and Networking Opportunities** through our Annual Recycling Conference, our new Bi-weekly "Full of Scrap" email news, monthly Marketing meetings, website, and Fall Facility Tours;
- **School Recycling Club** - a program to assist schools to promote or advance their recycling efforts;
- **NH DES Continuing Ed Credits**;
- **NH the Beautiful Signs, Grants, Bins and Recyclemobiles.**

The membership has grown to include more than 400 municipalities, businesses and individuals in New Hampshire, Vermont, Massachusetts, Connecticut and Maine. NRRA, as a non-profit organization, is unique in that we do not charge a "brokerage fee" or work to maximize profit gains, but rather has a minimal "Co-op" Fee" which is re-invested to further your recycling programs and solid waste reduction efforts in schools and municipalities.

Through your continued support and dedication, NRRA has assisted our members to recycle over 81,337 tons in fiscal year 2012-2013!



Please contact NRRA at 800-223-0150 / 603-736-4401 or visit our website at www.nrra.net

Adopt a Spot 2013 Participants

“Adopt a Spot” is a Town beautification program covering nine (9) public buildings and parks. Participants plan, plant and maintain these Flower Gardens throughout the entire growing season and pay for those associated costs. They improve our quality of life, reduce the costs to taxpayers, let area businesses, service clubs and individuals put their best foot forward and exemplify what makes living in small towns like us just so very special.

The Town provides a sign at each spot naming the sponsoring business or group. Prizes are awarded for the 1st, 2nd and 3rd top designs and all are given a certificate of recognition.



1st Place: Town Hall Center Island
by Dion's Plant Place



2nd Place: Transfer Station Entrance
by Moultonboro Toastmasters



3rd Place: Sutherland Park Center Area
by Donnybrook Home Services

Other Participants

Karen and James Nigus & Family
Moultonborough Woman's Club
Robert Patenaude

Miracle Farms Landscaping
Pine Ridge Lawn and Landscape

Moultonborough Community Garden

Following up on an idea from Kate Lancor and Scott Kinmond, and some initial work by our former Town Fellow, Mike Branley, Ken Kasarjian grabbed hold and led a dedicated group of local enthusiasts to start our Community Garden project on Old Route 109. With a modest amount of “seed money (all pun intended) from the Town and terrific support from 13 sponsors, some 20 participants gardened their plots in a quest for local produce, activity and social interaction with other community members.

Mission Statement: The Moultonborough Community Garden, located at the Lions Club on Old Route 109, is a self-sustaining resource exclusively available to help our permanent or seasonal residents, especially seniors, get more involved in the community. From working in the garden alongside friends and neighbors to donating home-grown vegetables to our local hunger-relief agencies, how you choose to “dig in” is up to you!

Benefits:

- Cultivate and distribute nutritious, inexpensive, and delicious food to your family, friends and, if you kindly so choose to, food banks such as “Meals on Wheels” and “Senior Lunch Program”.
- Get physical activity and work with your hands.
- Enjoy time outdoors with your family, friends and neighbors.
- Live more sustainably by eating primarily organic and locally grown produce.

In addition to Mr. Kasarjian’s committee’s efforts (Rich Creelman, Bruce Glaski, Alyssa and Sheryl McCarthy, and Bob Wallace) the community had partners with contributions of labor and materials from McCarthy Lawn Property Management, Lamprey Suburban Septic Service, the Moultonborough Lions Club, Meredith Village Savings Bank, Wayne and Ed Richardson, Brian Blackadar Electric, E.M. Heath's Hardware, Aubuchon Hardware, Dion’s Plant Place, Lacey Irrigation, Ralph Mitchell, Gilbert Block, and Picnic Farms.

Based on interest already expressed it looks like 2014 will call for yet more plots to be developed!

Respectfully submitted,
Ken Kasarjian, Chairman

Community Services Team

Four municipal departments (Recreation, Visiting Nurse, Library and Human Services) have been designated as the Community Services Team. We continued to meet on a regular basis throughout 2013 with the goal of sharing individual department resources as well as links to multiple regional resources and services. This is all in an effort to better serve the residents of Moultonborough.

The Team decided to take a short hiatus and did not offer the Community Resources Fair in 2013. This was deliberate and intended to keep the event fresh and relevant. We have held initial meetings to consider the event for 2014.

In the meantime the team continues to collaborate as we address and work towards solutions to solve issues facing our community members; explore local and regional programs, services and events that improve the quality of life for all residents; and continue to help each other achieve these goals as individual departments and as a team.

While the CST will continue, the elimination of the Visiting Nurse Service as a municipal department will impact the team. VNS Director, Debbie Peaslee was a driving force on the team and will be missed as a regular member. We will, however, continue to work with her when appropriate to achieve the goals listed above. Our sincere thanks to Debbie for all her hard work on the CST, and on behalf of the residents of Moultonborough. Thanks also to Stephanie Pigott from VNS for her work on the Community Services Fair.

Respectfully submitted,
Donna Kuethe, Recreation Director
Nancy McCue, Library Director
Rae Marie Davis, Human Services Director

Health and Human Services

Our town is a very special place to live and work in. My job is to help people in need so that they are able to live in a warm safe home with the essentials that we all need. The support of our Selectmen, Town Administrator and those who work in the Town Hall is amazing. I appreciate every one of you.

Each year especially lately we have had families that have had to move out of town because of the economy. Lack of year round work not being available and high prices for oil and electricity have made many facing hardships. Others that had moved into town during the spring and summer not realizing the hard winter months ahead where the problems they would be facing.

When we help clients out we give them the opportunity to pay back their loans by helping some of the offices here at Town Hall or working with Scott Kinmond who gives them the opportunity to mow lawns, weeding town lawns or cleaning up along town roads. This helps keep Moultonborough the beautiful town it is. We appreciate those that want to give back.

Latchkey Charities in Meredith once again has generously given us a check to help with fuel for elderly families. Our Christmas program is another joint project between the Police Department, Ladies Fire Auxiliary, Visiting Nurses Services, Health and Human Services and the Moultonborough Methodist Church. This is a wonderful way to make sure that our children have coats, hats, boots, clothing and a present for Christmas.

Our Community Service Team which includes the Health and Human Services Department, Recreation Department and the Library, will miss working with the Visiting Nurse Services department especially Debbie Peaslee who always went over and above to help with the many projects we have in town. Thank you Debbie.

Respectfully submitted,
Rae Marie Davis, Health and Human Services Director

Recreation Advisory Board

The mission of the Recreation Advisory Board is to facilitate the Recreation Department's goal of providing excellence in programs and services to the Community in a cooperative spirit that encourages participation in recreation, sport and leisure activities while carefully promoting and utilizing recreation resources and facilities available in the Community.

In an effort to reacquaint the public at large with our Board, here is a brief history: The Board of Selectmen first appointed this Advisory Board in 2008 to be a communication bridge between the Recreation Director, the Board of Selectmen and the Community, and to promote programs and services to encourage support from our community through input and participation. We do not make Recreation Department policy and instead offer recommendations as issues arise. We helped form the grievance policy and came together to implement a viable and workable plan. We have helped to keep the document a fluid plan and amended it as recently as 2012. Our meetings are the second Monday of the month and are held at the Ernest Davis Room at Town Hall at 7:00 p.m. Our Agenda always includes a place for public input and we welcome suggestions on any issues relevant to the Recreation Department.

Our most recent accomplishment includes our assistance in raising funds for a much needed scoreboard at the Central School. The old scoreboard had been down for years and the R.A.B. saw the need for a new one and turned the project into a successful Community Event. The students kicked off the event with a penny drive, the Recreation Department held a summer fundraiser and then many businesses donated and it culminated in a scoreboard that has been much utilized this season and is much appreciated by athletes and coaches alike.

I would like to thank the Board members who volunteer their time to work for their Community. They are Carla Taylor, Vice Chairman, Celeste Burns, Secretary, and members Chris Shipp and Matt Swedberg. I would also like to thank Morgen Gillis for her service on the Board and wish her well as she transitions to the Chicago area.

Respectfully submitted,
Albert Hume, Chairman

Recreation Department

The Moultonborough Recreation Department remains committed to their mission – “To provide high quality programs and facilities that offer a range of healthy recreational and leisure activities to the Moultonborough community”. That commitment is reflected in our programs, projects, professionalism, volunteers, staff and collaborations.

Recreation Programs and events offered in 2013 were as follows (Participant numbers are shown next to the program or event listed)

Programs, Events and Trips for Adults and Senior Adults: Trips – Boston Flower Show (held in conjunction with Belmont Parks and Recreation)-51, Strawberry Banke-24, Portland Trolley & Len Libby Chocolatier-24, Cabbage Island Clambakes-39; Mt. Kearsarge Indian Museum-13; King Arthur Flower & Simon Pierce Glass Blowing-41; Zumba-8 , Gentle Yoga-13, Tai Chi-6; OAR (Operation Active Recreation)/Pickle Ball Club–summer-14; Pickle Ball–fall and winter held at the Meredith Community Center in partnership with the Meredith Parks and Recreation Dept.-22; Becoming a W.O.W. (Woman of Words)–2; Tennis Lessons-8; Walking Club–6; Edith’s Tourney Tennis Tournament-18; Adult Softball League -9 teams – approximately 140 participants. We also host the following groups Mah Jong-12-16, Bridge Club (summer only)-8 and Art Club-4.

Family Special Events/Trips - Pathway “Fund” Run and Walk held in conjunction with the Moultonborough Pathway Association-84. Annual Halloween Party approximately 200; Family Water Carnival-35+; Winter Carnival-40+; Touch a Truck 25+; Father-Daughter Valentine’s Dance-47; Manchester Monarchs-14; Portland Red Claws-24; Sledding Party-50+; CATCH Kick-off Night-25.

Teens and Tweens – Daily Drop-in Program-61-(two sessions); Morbid Mountain-9 American Red Cross Babysitting Class–11; Teen Night–21; Teen First Night Celebration–23.

Summer Concert Series – One of the goals of the Moultonborough Recreation Dept. in 2013 was to continue on our mission of revitalizing the summer concert series. This was accomplished with collaboration and sponsorship from the Lion’s Club and the commitment of a great volunteer working with Recreation staff. Volunteer Julia Velie sought out and booked local talent to supplement the concerts the Recreation Dept. had booked and helped to make the concerts a real experience. We ended up with a 7 concert, series with a variety of music styles presented. Ice cream socials were offered at some concerts and food vendors were available at others. Our numbers continued to climb throughout the summer – regularly drawing approximately 100-150 people to enjoy the concerts.

Summer Programs – Hot and Happy–6; Happy Campers Day Camp-62; RECKing Crew Day Camp-107; Teen Adventure-49; Tennis Lessons (youth)-17; Swimming Lessons-66; Speedy Swimmers-11; Childrens Stage Adventures-28; Kids Writing “Fun Shop”-3; Challenger Soccer Camp-20; Mini-Kicks Camp-6; First Kicks Camp-3. We hosted a music camp in July with approximately 10 participants. In addition the Recreation Dept. is an active participant in the July 4th parade and the Rec. Dept. budget funds the July 4th parade, town-wide barbecue and Moultonborough’s portion of the fireworks in Center Harbor as well as the holiday lighting.

Youth Sports – Basketball–136; T-ball and Softball-34; Moultonborough baseball players participate in the Lakes Region Cal Ripken Baseball League so participant numbers are not represented in this report. Soccer-168; Volleyball–10; Hershey Track and Field-53, Pitch, Hit and Run-5; Youth sport clinics– numbers vary; Nutty November-30+; Youth Sport Kick-Off – 20. Moultonborough youth athletes compete in “in-house games as well as against teams from neighboring communities and in regional

tournaments. We rely on volunteer coaches and officials and train our coaches under the Coach Smart NH program. All youth sport coaches are background checked.

Other Activities/lessons for Children/Youth – CATCH Program (Comprehensive Approach to Childhood Health) –19; Figure Skating Lessons-11, Introduction to Hockey-16, Winter Bingo-19; Greetings from the North Pole-63, Vacation Movie Day-5; Cardboard Box Sledding Competition-13; “Winter Days” held in conjunction with the Moultonborough Central School -160, Karate (varies); Vacation Open Gym-13

Recreation Facilities – Providing and maintaining quality recreation facilities remains a high priority for the Moultonborough Recreation Dept. and is in keeping with our mission. As such two long standing issues were improved upon in 2013 – after much anticipation the rehabilitation of the youth soccer field at the Moultonborough Recreation Area on Playground Drive has been completed. In addition, collaborating with the Town Administrator a “Neighborhood Meeting” was held regarding the future of States Landing Beach in January 2013. The overwhelming consensus being that it is a valuable property. In May a States Landing Clean Up day was held with approximately 40 people showing up – to work and to explore ideas for the future of the area. With the growing popularity of “Pickle Ball” – especially among active adults – lines for three pickle ball courts were painted on the basketball court in early fall. We continue to work with DPW and the Moultonborough Pathway Association on retrofitting Phase II of the Moultonborough Pathway – thanks to DPW – the first section of the retro-fit was completed in the spring and is beautiful. All Moultonborough Recreation facilities – the Community Center, Moultonborough Recreation Area on Playground Drive – including fields, play areas, tennis and basketball courts, Long Island Beach and the Point at Long Island are all well used. States Landing receives less usage but we are on our way to remedying that situation.

Recreation Advisory Board – The Advisory Board’s mission is to be a bridge between the community and the Recreation Dept. Thanks to board members – Al Hume (chair), Celeste Burns (secretary), Carla Taylor (vice chair), Chris Shipp and Matt Swedberg as well as former member Morgen Gillis.

Appreciation – As always thanks to our over 100 volunteers who serve on boards, committees, coach, officiate, chaperone, supervise, instruct and help to maintain facilities; to the Public Works personnel for great cooperation on field, rink, pathway and other facility maintenance and improvement projects; to the members of the Moultonborough Community Services Team – Library, Human Services and a special thank you to Debbie Peaslee at VNS for over 30 years of cooperation with the Recreation Dept. Thanks also to the Moultonborough Fire Dept. for foaming our fields and other assistance provided and to the Moultonborough Police Dept. for collaborative efforts and providing assistance when needed. Thanks to the Moultonborough Schools and their personnel for a very strong school-community relationship and cooperation in programming and facility usage. Thanks to the Board of Selectmen and Town Administrator for their recognition of the importance of public recreation in creating and maintaining a strong, vital community.

Special Thanks – A very special thanks to our dedicated year-round staff – Assistant Director, Dan Sturgeon, Program Coordinator – Donna Tatro and Front Desk/Office Clerk – Mary Bengtson and our energetic seasonal staff.

Respectfully submitted,
Donna J. Kuethe, Recreation Director

Joint Loss Management Committee

The Joint Loss Management Committee (JLMC) for the Town consists of seven town employees, three of which represent management, four of which represent work force.

David Bengtson, Fire Department- Chair
Jeri King, Visiting Nurses Association
Scott Kinmond, Public Works Department
W.A. Daigneau, Public Works Department

Ken Filpula, Transfer Station.-Vice Chair
Scott Fulton, Police Department
Scott Greenwood, Transfer Station

The committee strives to increase safety awareness in the workplace, and promote good health and wellness of its employees. The committee would like to thank the Selectmen for their support of the committee's effort to sponsor safety training for the Town Employee's and to take a proactive approach to workplace safety by supporting the committee continued workplace safety inspections. The Town closed out its audit with the Department of Labor, completing all of the required work to abate the infractions found during the 2012 safety audit.

This year the JLMC provided training to the Town's employees on the Incident Command System. Chief Bengtson instructed an IS 100.B, Introduction to Incident Command class. The IS 100.B, Introduction to the Incident Command System, introduces the Incident Command System (ICS) and provides the foundation for higher level ICS training. This course describes the history, features and principles, and organizational structure of the Incident Command System. It also explains the relationship between ICS and the National Incident Management System (NIMS).

NIMS provides a consistent nationwide framework and approach to enable government at all levels (federal, state, tribal and local), the private sector and nongovernmental organizations (NGOs) to work together to prepare for, prevent, respond to, recover from and mitigate the effects of incidents regardless of the incident's cause, size, location or complexity.

Consistent application of NIMS lays the groundwork for efficient and effective responses, from a single agency fire response to a multiagency, multijurisdictional natural disaster or terrorism response. Entities that have integrated NIMS into their planning and incident management structure can arrive at an incident with little notice and still understand the procedures and protocols governing the response, as well as the expectations for equipment and personnel. NIMS provides commonality in preparedness and response efforts that allow diverse entities to readily integrate and, if necessary, establish unified command during an incident.

Respectfully submitted,
David Bengtson, Fire Department- Chair

Visiting Nurse Services

The Moultonborough Visiting Nurse Service marks the end of an era with the closure of the department after 42 years of service to the community. Challenges recruiting nurses, decrease patient census, escalating regulatory requirements, increase costs and decrease reimbursement were all factors which brought on the difficult decision by the Board of Selectmen to close the department. The good news, we found a neighbor agency with similar small town culture to our MVNS whereby Lakes Region Visiting Nurse Association (formerly the Visiting Nurses of Meredith & Center Harbor) hired our full time nurses, Jeri King, RN and myself.

The Board of Selectmen and the Professional Advisory Board recognized that the delivery of health care was changing fast and furious. The concerns of these changes have been monitored for the past few years. In 2013 the Board of Selectmen authorized MVNS to explore collaboration with neighbor agencies, increase marketing efforts and acknowledge expanding our geographic area was not possible. Three power point presentations were provided to the Board of Selectmen and the community to report on the research and findings. It was determined the ability of a small town department to continue to provide a service of this scope was no longer practical or feasible. The town should be proud that it was able to provide this service for the past 42 years and thankful to the small group of people who organized MVNS back in 1971. Although this was a sad and difficult decision the town is fortunate that LRVNA will continue to provide the home health care to this community as MVNS did. When you or someone you know needs home health care, remember it is important to make you physician and hospital staff aware that you want LRVNA. If you have any questions as to whether or not and how we might be of assistance to you or someone you know please call us at 603.476.2350 or 603.279.6611.

I would like to take this opportunity to thank the present Professional Advisory Board and all those who have been members in the past; your support and dedication to MVNS has been greatly appreciated. To the present Board of Selectmen and the many I have worked with in the past, thank you for your support and for your countless hours to oversee the operation of the town. Thank you to Town Administrator Carter Terenzini for your guidance and expertise throughout this process. To the municipal departments, it has been a pleasure to work with you and your assistance to MVNS has been appreciated. To all of the townspeople and organizations that have generously donated to MVNS over the years, your support has been greatly appreciated. Heartfelt thank you to all the nurses, therapists, home health aides and office staff who have been so dedicated to the town and the people they served.

Lastly, to the Town of Moultonborough, there are not enough words to express my appreciation for your support of the Service; therefore I will simply say "Thank You".

Respectfully submitted,
Debra Peaslee, RN
Director

The Moultonborough Suicide Prevention and Mental Health Coalition

Another year has ended with the successful collaboration of Northern Human Services, the Moultonborough Family Health Center, and The Moultonborough Suicide Prevention and Mental Health Coalition to ensure that individuals living in the Moultonborough area will have optimum access to mental health and suicide prevention services. The collaboration has also ensured that Northern Human Services received the support and funding to provide these services in Moultonborough in a timely way and regardless of the ability of recipients to pay for them. The Coalition and Northern are also thankful to The Moultonborough Family Health Center, Lakes Region General Hospital, and its staff for providing a free, comfortable space and administrative support to Northern Human Services for another year.

Please read the report below for more details of the good work done this year on your behalf. Thank you for your continued support.

Respectfully submitted,
Peter Whelley
Scott Kinmond
Coalition Co-Chairman



The Mental Health Center

25 West Main Street, Conway, NH 03818 * 603-447-2111 * Fax 603-447-1021
70 Bay Street, Wolfeboro, NH 03894 * 603-569-1884 * Fax 603-569-1882

To the Moultonborough:

Re: 2013 Mental Health access for Moultonborough citizens supported by Moultonborough Coalition for Mental Health and The Prevention of Suicide and provided by Northern Human Services.

Northern Human Services provided mental health services to 55 Moultonborough Citizens in 2013. These individuals were clients who did not meet eligibility for State Certification but who were in need of mental health services nonetheless. The majority of these were seen at The Moultonborough Family Health center in Moultonborough. Other sites where citizens received treatment included Moultonborough Academy, Moultonborough Central School, in the community and in individual's homes. Several of these citizens requested and were provided their services at other sites (Wolfeboro and Conway) due to confidentiality concerns. REAP services were also proved to five elderly clients in their homes at no cost to the town.

An additional 18 individuals from 10 other towns were also seen at the Moultonborough Family Health Center at the request of their PCP's; these clients were not covered by The Moultonborough Suicide Coalition contract.

Northern Human Services received funding from the Town of Moultonborough through the Moultonborough Coalition for Suicide Prevention and Mental Health for Moultonborough citizens who do not have the resources to cover their mental health costs. 60% of Moultonborough residents were either un insured (29%) or qualified for Medicaid (26%). Most of the uninsured population were eligible

for the lowest sliding fee rate of 13% as they were part time seasonal employees or were unemployed and receiving support from friends and family. Funding from the Coalition insured that these individuals would receive the care they needed and supported Northern Human Services therapists to provide mental health treatment in Moultonborough up to two full days per week at the rate of \$90 per hour. Most appointments were scheduled through the Moultonborough Family Health Center (LRGH) who provided space and administrative support at no additional cost to Northern Human Services or the town of Moultonborough. The attached graphic details the statistics.

Northern Human Services also collaborated with the Moultonborough Police, EMS and Fire Departments, VNA, NAMI-NH, The NH Office of Medical Examiners, and DHBRT to offer a training on stress management for first responders who have experienced trauma related to accident, suicide and homicide events in the town in recent years. Over fifty EMS staff attended the training and indicated by evaluation that the event was timely and well received.

Once again, Northern Human Services is thankful to the Town of Moultonborough, LRGH and the Moultonborough Family Health Center for the support received to enable mental health services to be provided in the Town of Moultonborough. We look forward to the partnership continuing in the future and commend this town for its forward thinking, proactive stance with regard to accessible mental health treatment.

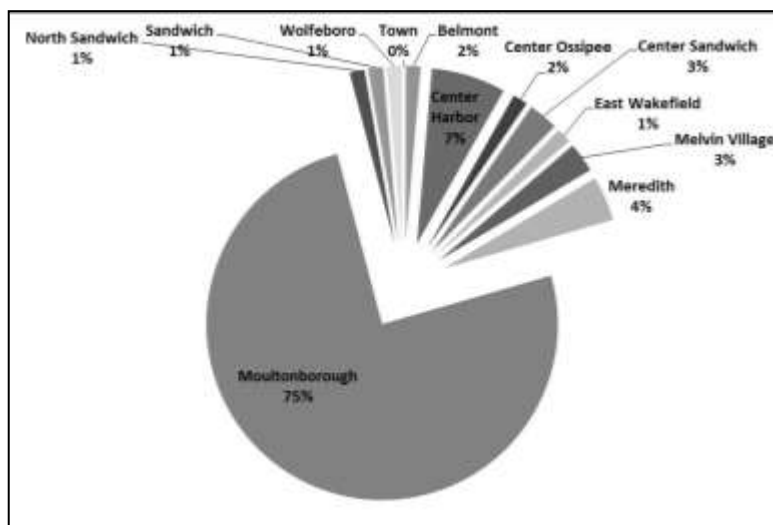
Sincerely,

Eve V. Klotz LCSW
Eve V. Klotz, LICSW

Clinical Director

Percent of Clients per Town

Town	# of Clients	%
Belmont	1	1
Center Harbor	5	7
Center Ossipee	1	1
Center Sandwich	2	3
East Wakefield	1	1
Melvin Village	2	3
Meredith	3	4
Moultonborough	55	75
North Sandwich	1	1
Sandwich	1	1
Wolfeboro	1	1
Total	73	100



www.NorthernHS.org

BERLIN * COLEBROOK * CONWAY * GROVETON * LANCASTER * LINCOLN * WOLFEBORO * WOODSVILLE

Moultonborough Public Library

Thanks to all the wonderful support we receive in town, 2013 was another great year for the library. We checked out 78,537 materials over the year. Another 2,627 audio and e-books were downloaded from our state library consortium. We registered 567 new patrons for a total of 6,001 active patrons. We borrowed 1,501 materials for our patrons to use and in return lent out 860 materials to other libraries in the state. We purchased 1,188 books and 225 DVDs to add to the collection. Our 14 public access computers were used over 5700 times, while the free high speed wireless access was used regularly whether we were open or closed. The online catalog proved very popular with 21,551 searches. Our website had 11,807 visits. The Castle in the Clouds passes were used by 243 patrons. (Thanks to the Castle in the Clouds for this generous donation.) Our three meeting rooms were used by patrons 443 times with a total number of 3,085 attendees.

The library offered a wide variety of free programs for people of all ages. We had talks on black bears, coyotes, moose, and bobcats, and how to handle animal emergencies. We learned about the M/S Mount Washington, and both diving and fishing in Lake Winnepesaukee. We teamed with the Recreation Department to present an informative lecture and a fun trip to Strawberry Banke in Portsmouth. We co-sponsored two NH Humanities Council programs with the Moultonborough Historical Society. Poetry readings were offered every month. Our computer expert, Don Campbell, taught 29 computer classes with 195 attendees. We again hosted the very successful AARP free tax assistance program (organized by the dedicated Jean Beadle and Peter Jensen) that helped 195 local taxpayers fill out their IRS forms.

In December the library participated in the Moultonborough Village Open House. All the decorations throughout the “downtown” area looked lovely. The Trustees, Friends and Staff provided all kinds of sweet and savory treats for everyone to enjoy. The total number of programs for children and adults was 162 with an excellent 2,822 total attendance.

The 4th of July Book Sale was once again a huge success thanks to Jane and Mary Rice, and Anne McLean and their large group of devoted volunteers. Their hard work sorting, lifting, carrying and selling thousands of books raised over \$7,500 for the library.

Two new additions to the library have been very popular. Our charming Hobbit House is located on the lawn behind the Children’s Room. The other addition is Miss Molly, a very sweet Golden Retriever. She is a rescue dog that was saved by the brilliant staff at Meadow Pond Animal Hospital. Miss Molly is usually by the Circulation Desk, waiting to greet everyone who comes through the doors. Although we have been asked, she is not available to be checked out at this time.

Our dedicated Friends of the Library group continue to add so much value to the library. The Friends sponsor our free passes to various institutions (Canterbury Shaker Village, Currier Museum of Art, McAuliffe-Shepard Discovery Center, Remick Museum, Science Center, Libby Museum and the Wright Museum). These passes were used 224 times by our patrons, saving them thousands of dollars in admission fees. They also sponsored Free Computer Help with Don Campbell of PC Handyman every Wednesday. Don answered all kinds of questions about all kinds of electronic devices. A new event in 2013 was the very successful “Soup’er Bowl”. The Friends and library staff offered delicious homemade soups to share with the community. The Friends also organized book discussions and monthly book reviews. We are very fortunate to have one of the largest and most active Friends of the Library groups in the entire state of NH. They are a terrific asset to the library.

Thank you to the volunteers, Friends, Trustees, Staff, Board of Selectmen and the residents of Moultonborough. We are so appreciative of all your support to make the library such a vibrant, vital part of this wonderful community.

Respectfully submitted,
Nancy McCue, Library Director

2013 Children's Events at the Library

Jingling bells with Santa (aka Dennis King), hunting for the groundhog, taking tea with our dolls and grammys, dancing around the May Pole and decorating t-shirts with butterflies were some of the seasonal things we did this year. The theme for summer reading was "Dig Into Reading". We built gnome homes, painted rocks, met several live burrowing animals and laughed at "Abrakidabra" magic and Lindsay's puppets. We met some authors, had a writing workshop, built fairy houses at the Loon Center and went on a treasure hunt at Sutherland Park. We had 16 Junior Friends help with shelving books and playing the reading game. This fall we painted pumpkins, were amazed by the balloon man at our Halloween Party and decorated gingerbread houses. Lots of pizza and ice cream was consumed at the RATS (Read-a-Thons). We thank the Friends of the Library for providing funding for the performers and many of the prizes for our reading game. The Friends members also provide refreshments, help chaperone RATS and are good sports about dressing up and singing at our events too. Storyland, York's Animal Kingdom, Ben & Jerry's, Funspot, Pirate's Cove, Paradise Falls Golf, Water Country and Dewey's Ice Cream were all very generous in helping with prizes. Check out our web page www.moultonboroughlibrary.org to see pictures of our events, our wonderful "Hobbit House" and official greeter, Molly.

Respectfully submitted,
Judi Knowles, Children's Librarian



Miss Molly



Hobbit House

Moultonborough Public Library

Total Budget 2013

Operating Budget:

Income:

Bank Interest	\$ 1.38
Other Income	111.96
Town Budget	<u>83,000.00</u>
Total Income	\$83,113.34

Expenses:

Books, Newspapers, Magazines	\$16,333.88
Cleaning	9200.00
Computer Support	7680.45
Maintenance	16,700.80
Media (DVDs, CDs)	3,215.51
Miscellaneous	742.49
Office Expenses	2,998.33
Professional	1,171.50
Programs	3,681.05
Small Equipment	68.00
Utilities: Electricity	8,337.90
Heating Oil	10,357.67
Telephone	<u>2,274.97</u>

Total Expenses:	\$82,762.55
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Balance December 31, 2013	\$350.79
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Total Salaries (including longevity)	\$239,520.32
Total Benefits	113,676.22
Total Operating Budget	<u>83,000.00</u>

Total Expenses of Library	\$436,196.54
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Respectfully submitted,
 Barbara W. Sheppard, Trustee/Treasurer
 Susan Bucknam, Trustee/ Assistant Treasurer

**Town of Moultonbough, NH
Resident Births
January 1, 2013 - December 31, 2013**

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
POTTER, AYDEN BRYAN	4/2/2013	NASHUA,NH		MALCOLM, MARIAH
GRAY, ELENA JOY	4/2/2013	LACONIA,NH	GRAY, CODY	GRAY, JESSICA
TOTO, WYATT ANTHONY	4/18/2013	LEBANON,NH	TOTO III, ANTHONY	TOTO, HEATHER
ANTONE, CADE WALLACE	5/3/2013	PLYMOUTH,NH	ANTONE, LEAMAN	ANTONE, ABIGAIL
SOLE, COLBIE ELIZE	5/30/2013	PLYMOUTH,NH	SOLE, BASIL	STANFORD, JENNIFER
CLEMONS, GRACE ELIZABETH	6/14/2013	PLYMOUTH,NH	CLEMONS, DAVID	BONNELL-MACDONALD, DORINA
MORRILL, WYATT ROBERT	6/26/2013	PLYMOUTH,NH	MORRILL, MATTHEW	PHINNEY, NICOLE
HADDOCK, AIDYN WINSOR	9/5/2013	LEBANON,NH	HADDOCK SR, TIMOTHY	HADDOCK, ALICIA
WAKEFIELD, AVERY JANE	9/6/2013	CONCORD,NH	WAKEFIELD, BENJAMIN	WAKEFIELD, HALLEY
PATTERSON, AESA LUREE	10/22/2013	PLYMOUTH,NH	PATTERSON, JASON	NIKIAS, KALI
SWANSON, COLTON PARKER	12/14/2013	PLYMOUTH,NH	SWANSON, GREGORY	SWANSON, JENNIFER

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the residents town at the time of birth upon the parents request.

Respectfully submitted,
Barbara E. Wakefield, NHTCT Certified Town Clerk

**Town of Moultonborough, NH
Resident/ Non-Resident Marriages
January 1, 2013 - December 31, 2013**

RESIDENTS

Person A's Name and Residence	Person B's Name and Residence	Place of Marriage	Date of Marriage
PAPARO, KAREN J	MCDONALD JR, CHARLES H	WOLFEBORO	6/23/2013
HADDOCK SR, TIMOTHY A	WINSOR, ALICIA S	MEREDITH	7/13/2013
GLEESON, ADAM D	GIBSON, STEPHANIE L	PLYMOUTH	7/27/2013
SOLE, BASIL H	STANFORD, JENNIFER K	HEBRON	9/28/2013
CASELLA, RICHARD L	SARGENT, MARYJANE	MOULTONBOROUGH	10/5/2013
MOHAN, SEAN J	VAILLANCOURT, BRANDY S	PLYMOUTH	10/26/2013
MATTHEWS, TERRY A	BEAN, RUSSELL A	MEREDITH	11/12/2013
ST PETER, ROBERT	KIMBALL, STEPHANIE A	BRETTON WOODS	11/15/2013
LAMSON, JEREMY P	YOUNG, KAYLA A	LACONIA	11/23/2013

NON RESIDENT MARRIAGES

Person A's Name and Residence	Person B's Name and Residence	Place of Marriage	Date of Marriage
WAGNER, SAMANTHA	CASS, ANDREW	MOULTONBOROUGH	6/28/2013
GROSSELFINGER, CHRISTIAN J	HARE, LAURA	MOULTONBOROUGH	6/29/2013
CENDES, LINDA	HOSLER, TY	TWIN MOUNTAIN	6/29/2013
SHOEMAKER, HERBERT IV	LEIGHTON, MARGARET	MOULTONBOROUGH	7/6/2013
RIST, KERRIMARIE	GELORMINI, WILLIAM M	MEREDITH	8/3/2013
KILSBY, CHRISTOPHER	GILL, BRIDGETTE	MEREDITH	8/8/2013
WALTERS, LEAH	DUNN, EILEEN	MOULTONBOROUGH	8/9/2013
RUSSELL, ARTHUR	TGIBEDES, SARAH	MOULTONBOROUGH	8/10/2013
SPRAGUE, LEAH	NEERGAARD, WILLIAM	MOULTONBOROUGH	8/16/2013
GUTERMUTH, ASHLEY	BRENNEMAN, JESSE	MOULTONBOROUGH	8/17/2013
JOYNER, JUSTIN	ORGETTAS, ELIZABETH	MEREDITH	8/18/2013
HOWARD, ROBERT	CARRASCO HAINES, BERNADETTE	MOULTONBOROUGH	8/31/2013
COLARUSSO, MICHAEL A	GLIDDEN, TWILA	MOULTONBOROUGH	9/7/2013
ARADER, ALEXANDRA	LAIRD, SCHUYLER	MOULTONBOROUGH	9/7/2013
NASUTTI, LAURA	HAGBERG, BENJAMIN	MOULTONBOROUGH	9/19/2013
BOOTHE, PATRICK	HOPPE, JOCELYN	BRETTON WOODS	9/28/2013
BELLIVEAU, LAUREN	CONRAD, BRIAN	MOULTONBOROUGH	9/28/2013
CRAIG, AMANDA	MATTSON, GLENN	MOULTONBOROUGH	10/19/2013

The Town Clerk's Office processed 46 Resident and Non-Resident and licenses in 2013. The above entered into the town report upon request of the applicant, therefore not all marriages will be in this report.

Respectfully submitted,
Barbara E. Wakefield, NHCTC Certified Town Clerk

Town of Moultonborough, NH
Resident Deaths
January 1, 2013 - December 31, 2013

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union
WOODWORTH, DOROTHY	1/4/2013	WOLFEBORO	CROUSE, HARRIS	PALMER, DOROTHY
LEARNED, JOHN	1/6/2013	LACONIA	LEARNED, HENRY	PALMER, ADELAIDE
LAMPREY, CYNTHIA	1/9/2013	MEREDITH	HURD, VINYL	THOMPSON, ESTHER
ERLANDSON, ROBERT	1/11/2013	MOULTONBOROUGH	ERLANDSON, EDGAR	OLSON, MABEL
SKOWRON, RALPH	1/12/2013	MOULTONBOROUGH	SKOWRON, ANTHONY	BERNOTAS, VERONICA
BURNS, ALBERTINE	1/12/2013	MOULTONBOROUGH	PARKER, JOHN	GUAY, MIGONNE
GELINAS, SANDRA	2/5/2013	WOLFEBORO	LOWE, JAMES	SPRAGUE, BARBARA
NEWTON, JEANNE	2/10/2013	WOLFEBORO	NEWTON, FREDERICK	FLAHERTY, MARY
SANBORN, TAMMIE	4/8/2013	LACONIA	SARGENT, KENNETH	HOYT, BARBARA
MOLBURG, CYNTHIA	4/15/2013	MOULTONBOROUGH	DEKKER, JOHN	COTA, EVELYN
FULLER, ALBERTIA	4/16/2013	MOULTONBOROUGH	HICKS, ALBERT	CLARK, BESSIE
DAISY, GWENDOLYN	4/22/2013	LACONIA	KOHUT, WALTER	DUDAR, STELLA
ROWE, KENNETH	5/1/2013	LACONIA	ROWE, HOWARD	DOUCET, GENEVIEVE
COLARUSSO, JOHN	5/3/2013	MOULTONBOROUGH	COLARUSSO, MICHAEL	MORGAN, DORIS
COLVIN, LESLIE	5/15/2013	MOULTONBOROUGH	COLVIN, WAYNE	JUUL, DOROTHY
DOSTIE, JASON	5/29/2013	MEREDITH	DOSTIE, JOHN	GIBB, VICTORIA
DEVAN, JOAN	6/18/2013	MOULTONBOROUGH	THIESSEN SR, WILLIAM	THIESSEN, ESTHER
CHAMBERLAIN, STANLEY	7/1/2013	MOULTONBOROUGH	CHAMBERLAIN, ROBERT	SEAVEY, MARJORIE
KEMPER, JENNIFER	7/12/2013	MEREDITH	KEMPER, HUGH	HUNTER, NANCY
BURNS, GEORGE	7/20/2013	MOULTONBOROUGH	BURNS, MARK	O'DONNELL, MARY
SIMMONS, JANE	7/21/2013	MOULTONBOROUGH	SHEA, BARTHOLOMEW	CRAVEN, MARY
VANDERHOEF, FLORENCE	7/27/2013	MEREDITH	TASSANARI, UNKNOWN	LACKINGTON, ETHEL
MUDGETT, ROBIN	9/21/2013	LEBANON	CLARK, LEWIS	PIPER, NANCY
ANDERSON, CHENNING	9/22/2013	LACONIA	ANDERSON, CHENNING	UNKNOWN, ANNABELLE
MACEWEN, BETTIE	10/6/2013	DOVER	GROVE, HARRY	SHUREEN, HILDA
SMITH JR, JAMES	10/16/2013	MOULTONBOROUGH	SMITH SR, JAMES	HEALEY, MARY
DEMERS, FLORENCE	11/5/2013	SALEM	PARENT, JOSEPH	SAVOIE, ANNA
BRADY, MARY	11/21/2013	MEREDITH	BRADY, ALBERT	MCCORRY, MARY
CYR, CYNTHIA	11/30/2013	MOULTONBOROUGH	BICKFORD, GLENWOOD	PROVENCHER, CATHERINE
SHAUGHNESSY, JOHN	12/29/2013	LEBANON	SHAUGHNESSY, JOHN	HOLLAND, ANNE
ECKER, DAVID	12/31/2013	LACONIA	ECKER, WINSLOW	RADU, MARION

I hereby certify that the above return is correct to the best of my knowledge and belief.
These records are generated through the State of New Hampshire and forwarded to the residents town at the time of death.

Respectfully submitted,
Barbara E. Wakefield, NHCTC Certified Town Clerk

Town of Moultonborough Hours of Operation

Administration Office Hours	Monday thru Friday	7:30 am - 4:00 pm
Town Clerk Office Hours	Monday thru Friday	9:00 am -12:00 pm 1:00 pm - 4:00 pm
Tax Collector Office Hours	Monday thru Friday	9:00 am - 4:00 pm
Transfer Station Facility Hours	Sunday Mon., Tue., Fri. & Sat. Closed Wed., Thurs. & most legal Holidays	1:00 pm - 5:00 pm 8:30 am - 5:00 pm
Library Hours	Monday thru Thursday Friday Saturday	10:00 am - 8:00 pm 10:00 am - 5:00 pm 10:00 am - 2:00 pm

Scheduled Public Meetings

Selectmen's Business Sessions	1 st & 3 rd Thursday	7:00 pm
Planning Board Meetings	2 nd & 4 th Wednesday	7:00 pm
Zoning Board of Adjustment	1 st & 3 rd Wednesday	7:30 pm
Conservation Commission	1 st Monday	7:00 pm

NOTES:

PUBLIC NOTICE

Town of Moultonborough, New Hampshire Restoration of Involuntarily Merged Lots

NOTICE IS HEREBY GIVEN: Pursuant to New Hampshire Revised Statutes Annotated 674:39-aa Restoration of Involuntary Merged Lots.

Pursuant to Section VI of this statute, Town residents and property owners are hereby notified: *“Lots or parcels that were involuntarily merged prior to September 18, 2010 by a city, town, county, village district, or any other municipality, shall at the request of the owner, be restored to their pre-merger status and all zoning and tax maps shall be updated to identify the pre-merger boundaries of said lots or parcels as recorded at the appropriate registry of deeds, provided:*

- a. The request is submitted to the governing body (Board of Selectmen) prior to December 31, 2016; and*
- b. No owner in the chain of title voluntarily merged his or her lots...”*

The complete text of this statute is available for inspection at the following locations:

1. Moultonborough Public Library at the Reference Desk; and
2. Moultonborough Town Hall at the Office of Development Services;

Interested parties are invited to contact the Office of Development Services in person at Moultonborough Town Hall, 6 Holland Street, Moultonborough, NH 03254, by telephone at 1.603.476.2347, or email at bwoodruff@moultonboroughnh.gov relative to the process for filing an application for restoring property lines to their pre-merger status under this statute.

DATE OF POSTING (Town Hall and Public Library): December 16, 2011

POSTING TO REMAIN THROUGH TO DECEMBER 31, 2016

This notice shall be published in each of the town’s annual reports for the years 2011 to 2015.

TOWN OF MOULTONBOROUGH PHONE NUMBERS

TOWN HALL

Administration 476-2347
 Town Administrator 476-2347
 Town Assessor 476-2347
 Town Clerk 476-2347
 Tax Collector 476-2347
 Office of Development Svc. 476-2347
 Code & Health Department 476-2347
 Human Services 476-2347
 Library 476-8895
 Recreation Department 476-8868
 Public Works – Road Agent 253-7445
 Visiting Nurses 279-6611
 Transfer Station..... 476-8800

EMERGENCY 911

Police 476-2400, 476-2305
 Fire Station (burn permits)..... 476-5658
 Sheriff's Department 1-800-552-8960
 State Police – Troop E 323-8112
 Senior Meals Program 476-5110
 Poison Information Center 643-4000
 Lake Patrol 293-2037
 Lakes Region General Hospital
 (Laconia) 524-3211
 Huggins Hospital (Wolfeboro) 569-2150

Selectmen's Meetings

1st & 3rd Thursday (Business) at 7p.m.; 4th Thursday (Workshop) at 4p.m.
 Meeting Room at Town Hall

Town Hall Hours

Monday thru Friday 7:30a.m. – 4p.m.

Town Clerk's Office Hours

Monday thru Friday 9a.m. – 12p.m. & 1p.m. – 4p.m.

Tax Collector's Office Hours

Monday thru Friday 9a.m.– 4p.m.

Zoning Board & Planning Board Meetings

Zoning Board 1st & 3rd Wed. at 7:30p.m., Planning Board 2nd & 4th Wed. at 7:00p.m.
 Meeting Room at Town Hall

Conservation Commission

1st Monday of every month at 7p.m.
 Meeting Room at Town Hall

Transfer Station Hours

Sunday 1p.m. – 5p.m.; Mon., Tues., Fri., Sat. 8:30a.m. – 5p.m.
 Closed: Wednesdays, Thursdays & Holidays

Library Hours

Mon. thru Thurs. 10a.m. – 8p.m.; Fri. 10a.m. – 5p.m.; Sat. 10a.m. – 2p.m.

Town Web Address

<http://www.moultonboroughnh.gov>

